

No.	CONTRACT NO.	PROJECT NAME	Ward Number & Village Name	Financial Year	APPROVED CONSTRUCTION COSTS	Approved Variation Orders	REVISED CONSTRUCTION COSTS	START DATE	Planned End Date	Revised End Date	Number of Households	Grant
1	ZDM 105/2018	Nkonjeni WSS: Water Demand Management:	Ulundi LM, Ward 14	2021/2022	R 3 148 653,66	R -	R 3 148 653,66	11 Oct 2019	03 Apr 2020	03 Oct 2021	NA	WSIG
2	ZDM 108/2021	Ceza SAWSS Phase 4: Nhlunga Bulk Pipeline (7.6 km x 200mm DIA PVC PIPE)	Nhlongo	2021/2022	R 25 607 500,00	R -	R 25 607 500,00	13 May 2021	31 May 2022	TBC	NA	WSIG
3	ZDM 019/2021	Ceza SAWSS Phase 4: Nhlunga Reticulation, Weir and Reservoir	Nhlongo	2021/2022	R 31 793 368,22	R -	R 31 793 368,22	13 May 2021	31 May 2022		NA	WSIG
4	ZDM 053/2020	Nkonjeni Augmentation of Production Borehole Water Supply	Ulundi - Ward 8 , 13, 4, 10	2021/2022	R 29 516 515,96	R -	R 29 516 515,96	09 Mar 2021	05 Apr 2022	TBC	NA	WSIG
5	ZDM 101/2018	Replacement of the Existing 600mm NB Steel Pipeline: Ulundi Terminal Reservoir to Site Valve House	Ulundi LM, Ward 12	2021/2022	R 47 491 654,65	R -	R 47 491 654,65	22 Jul 2019	23 Jun 2020	28 May 2021	28011	WSIG
6	ZDM 019/2020	Ceza SAWSS Phase 4: Bulk Water Supply Pipeline	Ward 21	2021/2022	R 27 779 645,70	R -	R 27 779 645,70	07 Apr 2021	05 May 2022		NA	WSIG
7	ZDM 007/2021	Mandlakazi RWSS Phase 5.1 : Bulk Water Supply: 350, 250 & 100 DN Ductile Iron Bulk Gravity Line, 150kl and 500kl Reservoirs	Nongoma LM, Mandlakazi, Kwamngwamunde, Ward?	2021/2022	R 26 361 664,47	R -	R 26 361 664,47	24 May 2021	03 Mar 2022	TBC	NA	RGIB
8	ZDM 102/2018	Mandlakazi RWSS - Phase 5.5B : Bulk Gavity lines: Construction of Mandlakazi Phase 5.5B: Bulk Water Supply: 24km of Bulk Gravity Mains and Associated Reservoirs	Nongoma LM, Mandlakazi, Kwamngwamunde, Ward 1	2021/2022	R 67 454 000,00	R -	R 67 454 000,00	18 Jun 2019	07 Jul 2020	TBC	130	RBIG
9	ZDM 018/2019	USUTHU RWSS: Raw Water Extraction Pump station Mechanical Installation	Wards Ulundi 1,2,3,5,15 & Nongoma 4,7,9,10,11,12,13,14,15,16,17,18,19,20 & 21	2021/2022	R 23 239 438,14	R -	R 23 239 438,14	05 Feb 2020	16 Sep 2020	25 Aug 2021	1108	RBIG
10	ZDM 055/2018	Mandlakazi RWSS- PH 5.5A: Bulk Gavity lines: Construction of Mandlakazi Phase 5.5A Bulk Water Supply: 19KM of Bulk Gravity Mains, Associated Reservoirs, Pumpstation and Rising Main	Nongoma LM, Kwamngwamunde, Ward 1&5	2021/2022	R 100 400 000,00	R -	R 100 400 000,00	28 Feb 2019	11 May 2020	05 Feb 2021	345	RBIG
11	ZDM 049/2015	USUTHU RBWSS: Holinyoka Pump-station Mechanical Installation	Wards 4,9,10,11,12,16,17,18,19 & 20	2021/2022	R 28 893 937,00	R -	R 28 893 937,00	27 May 2020	15 Dec 2020	07 Sep 2021	NA	RBIG
12	ZDM 007/2016	USUTHU RBWSS: Lindizwe Pump-station Mechanical Installation	Wards 4,9,10,11,12,16,17,18,19 & 20	2021/2022	R 33 893 937,00	R -	R 33 893 937,00	27 May 2020	15 Dec 2020	08 Sep 2021	NA	RBIG
13	ZDM 010/2019	Simdlangentsha West RWSS: Construction of Raising Main From Frischgewaag Abstraction Works To Bilanyoni Terminal Reservoir	Edumbe LM, Bilanyoni, Ward 4	2021/2022	R 33 275 421,04	R -	R 33 275 421,04	17 Jan 2020	20 Apr 2021	29 Jul 2021	11090	MIG
14	ZDM 008/2019	Upgrade of Ulundi Water Treatmet Works & refurbishment/ upgrade of the Nkonjeni RWSS- Civil-Stage1A	Ulundi LM, Ward 17	2021/2022	R 14 052 792,47	R -	R 14 052 792,47	03 Mar 2020	16 Apr 2021	15 Jul 2021	1709	MIG
15	ZDM 025/2019	Esiphwa: Nqulwane Reticulation	Ulundi LM, Ward 15	2021/2022	R 17 800 000,00	R -	R 17 800 000,00	19 Nov 2019	21 Apr 2021	10 Jun 2021	485	MIG
16	ZDM 017/2020	The Installation of ± 2200 pre-cast concrete VIP toilet units at Zululand District Municipality South	Nongoma Wards 1, 3, & 10 / Ulundi Wards 8, 14 & 15	2021/2022	R 16 759 003,36	R -	R 16 759 003,36	17 Jun 2020	26 Jul 2021	EOT	2200 (VIP)	MIG
17	ZDM 002/2016	Rural Sanitation : Manufacturing and Supply of pre-cast concrete VIPToilets and associated elements. Transport and delivery to various designatedhouseholds in ZDM	Nongoma Wards 1, 3, & 10 Ulundi Wards 8, 14 & 15	2021/2022	R 108 281 790,86	R -	R 108 281 790,86	07 Apr 2021	07 Apr 2021		2200 (VIP)	MIG
18	? DUPL ? ZDM 070/2018	Rural Sanitation Programme within ZDM - North: The Installation of ± 2200 pre-cast concrete VIP toilet units at Zululand District Municipality South	Abaqulusi Wards 1, 3, 6 & 13 eDumbe Wards 1 & 7 uPongola Wards 6 & 14	2021/2022	R 21 934 759,08	R -	R 21 934 759,08	08 Mar 2019	08 Mar 2022		2200 (VIP)	MIG
19	? DUPL ? ZDM 070/2018	Rural Sanitation Programme within ZDM - North: The Installation of ± 1800 pre-cast concrete VIP toilet units at Zululand District Municipality South	Nongoma Wards 1, 3, & 10 Ulundi Wards 8, 14 & 15	2021/2022	R 36 858 838,83	R -	R 36 858 838,83	08 Mar 2019	08 Mar 2022		2200 (VIP)	MIG
20	ZDM 004/2020	Rudimentary: DRILLING AND TESTING OF 70 BOREHOLES IN SOUTH OF ZDM	Nongoma LM,Ulundi LM and Phongola LM	2021/2022	R 12 810 528,50	R -	R 12 810 528,50	06 Apr 2020	06 Apr 2021	19 Jul 2021	1209	MIG
21	ZDM 011/2019	Simdlangentsha West RWSS: Construction Frischgewaag, Abstraction Works, Staff Accommodation and Bilanyoni Booster Pumpstation.	Edumbe LM, Bilanyoni, Ward 4	2021/2022	R 29 272 306,33	R -	R 29 272 306,33	17 Jan 2020	18 Feb 2021	23 Aug 2021	11090	MIG
22	ZDM 032/2020	Kwamajomela Small scale Manufactureing of Value add centre	Nongoma, Ward 17	2021/2022	R 12 306 910,23	R -	R 12 306 910,23	09 Nov 2020	11 May 2022		371	MIG
23	ZDM 005/2020	Rudimentary: DRILLING AND TESTING OF 50 BOREHOLES IN NORTH OF ZDM	Abaqulusi LM,Edumbe LM,Phongola LM	2021/2022	R 11 519 596,00	R -	R 11 519 596,00	05 Feb 2020	10 Mar 2021	TBC	980	MIG
24	ZDM 052/2020	Nkonjeni RWSS: Construction of Rising Main from Ulundi WTW to Mabedane Reservoir	Ulundi - Ward 17	2021/2022	R 56 318 086,60	R -	R 56 318 086,60	22 Jul 2019	23 Jun 2020	26 Jul 2021	NA	MIG
25	ZDM 019/2019	Usuthu RWSS: Reticulation Upgrade Ward 14 Nongoma	Nongoma LM, Ward 14	2021/2022	R 8 702 648,46	R -	R 8 702 648,46	05 Feb 2020	16 Sep 2020	13 Aug 2021	346	MIG
26	ZDM 016/2020	The Installation of ± 1800 pre-cast concrete VIP toilet units at Zululand District Municipality	Abaqulusi Wards 1, 3, 6, & 13 eDumbe Wards 1 & 7 uPongola Wards 6 & 14	2021/2022	R 13 649 557,63	R -	R 13 649 557,63	17 Jun 2020	26 Jul 2021	EOT	1800 (VIP)	MIG
27	ZDM 009/2019	Upgrade of Ulundi Water Treatmet Works & refurbishment/ upgrade of the Nkonjeni RWSS- Mechanical & Electrical - Stage1A	Ulundi LM, Ward 17	2021/2022	R 28 983 524,94	R -	R 28 983 524,94	03 Mar 2020	12 Sep 2020	21 Jul 2021	1309	MIG
28	ZDM 010/2020	Simdlangentsha East RWWS : Internal Water Reticulation - Phase 1B _Mhushulu	Simdlangentsha - Mhushulu	2021/2022	R 15 204 484,27	R -	R 15 204 484,27	TBC	TBC	TBC	485	MIG
29	ZDM 006/2021	Construction of his Majesty King Zwelithini Monument	Ward 12 , Ulundi LM (TOWN) Unit B	2021/2022	R 4 513 566,06	R -	R 4 513 566,06	19 Fbr 2021	30 Sep 2021	EOT	NA	INTERNAL