

10. List of projects

10.1 Introduction

ZDM has the following implementation programmes in terms of water and sanitation provision:

- **WATER**

- **Regional Water Supply Schemes**

There were originally 10 back to back Regional Water Supply Schemes. Coronation is however currently under review to rather implement stand-alone schemes:

NAME	STATUS QUO
Coronation	Masterplan under review to implement stand-alone schemes instead of regional scheme
Khambi	Completed
Hlahlindlela	On hold due to water shortage
Mandhlakazi	In progress
Mkhuze	Completed
Nkonjeni	In progress
Simdlangentsha East	Upgrades to cater for increased water demands
Simdlangentsha Central	In progress
Simdlangentsha West	In progress
Usuthu	In progress

Each regional scheme footprint has a sustainable water source from where infrastructure is progressively being rolled out to all households within the supply area. The supply footprints have been identified in such a way that water can be provided to all households within the area in a sustainable manner and at the lowest possible cost (R/kl).

- **Intermediate Stand-alone Schemes**

Due to time and budget constraints with implementation of costly bulk infrastructure, ZDM has initiated an intervention to alleviate the severe water shortage in areas where a sustainable local source can be developed. These water sources will supply several settlements in the surrounding area, and will become part of the Regional Scheme infrastructure in future. Implementation will be done according to the ZDM Prioritisation Model for water services within each Regional Scheme.

- **Rudimentary Water Supply**

In areas where settlements cannot be served in the near future by the Regional Schemes or Intermediate Schemes, local water sources will be used to provide a survival level of water on

a rudimentary level. Implementation is done according to the ZDM Prioritisation Model for water services.

- **RURAL SANITATION**

Sanitation in the rural areas is being provided in the form of dry-pit VIP toilets. Implementation is done according to the ZDM Prioritisation Model for rural sanitation services.

A Rural Sanitation Replacement Programme has also been initiated in 2013 to replace the old Archloo-, Block- and Zink-type VIP's. This programme's implementation will be included in the next 5-year review of the WSDP.

- **SPECIAL PROJECTS**

Special projects are individual infrastructure requirements on a Local Municipal level which are addressed and budgetted for on a needs basis.

Rollout programmes for each of the above can be reviewed at the end of this section.

10.2 ZDM Prioritisation Models

ZDM has initiated prioritisation models for water and sanitation implementation since 2002. The purpose of the prioritisation models are to prioritise settlements and project implementation in an un-biased, objective way. Current Prioritisation Models include:

- 1 Regional Scheme Rollouts
- 2 Intermediate Stand-Alone Schemes
- 3 Rudimentary Water Supply Rollouts
- 4 Rural Sanitation Rollouts
 - 4.1 New Infrastructure
 - 4.2 Phase 3 Replacement Programme (TBA)
- 5 Budget Allocation Model

The Prioritisation Models are based on a weighted criteria method, whereby criteria for each model is given a weight, which counts up to a total score of 100. The highest score implies the highest priority for implementation.

10.2.1 Water Implementation Model

For water implementation on a rudimentary as well as regional level, the weighted criteria is based on specific characteristics of each settlement within ZDM. Where water needs to be provided to individual settlements, the settlements' individual prioritisation score is used to prioritise implementation.

Where larger areas are involved with several settlements grouped together, eg. within regional bulk reservoir zones, the average score of all settlements within each zone is calculated. This is then used as a zoning score to prioritise zones. The scoring criteria can be seen below:

Table 10.2.1: Scoring criteria for water implementation

FACTOR	CRITERION	VALUE	WGHT
Existing Primary Water Source	Urban & RWSS (with Bulk, Secondary Bulk, Retic)	0	30
	RWSS (with Bulk, Secondary Bulk)	0.25	
	RWSS (only Retic)	0.5	
	CWSS/Stand alone	0.5	
	Potable BH/Spring/H.Pump	0.75	
	Unprotected Surface Water (River/Dam etc)	1	
Project Cost / Capita Project Cost / HH	> R 40,000	0.2	15
	R30,000 - R40,000	0.4	
	R20,000 - R30,000	0.6	
	R10,000 - R20,000	0.8	
	< R10,000	1	
Walking Distance to Water	< 1 km	0	20
	1 – 3 km	0.7	
	> 3 km	1	
Within 4 km of a Dev. Corridor/RSC	Primary / Service Centre	1	5
	Secondary	0.75	
	Tertiary	0.5	
	None	0	
Existing Sanitation	Less than 5%	1	5
	25%	0.75	
	75%	0.25	
	More than 95%	0	
Existing Use / Level of Service	Nothing (> 3km walking)	1	15
	Survival (< 3km walking)	0.75	
	Rudimentary	0.5	
	> RDP	0	
Linkages to other projects< (supplyable) All settlements within 5km of existing Regional Scheme Layouts	Yes	1	5
	No	0	
History of Water Borne Disease	Yes	1	5
	No	0	
		Total	100

10.2.2 Rural Sanitation Implementation Model

Rural sanitation implementation is based on the same principle as with water, however different criteria and weights are used to address specific rural sanitation needs. Two prioritisation models are used for sanitation implementation:

- **Phase 1 & 2 (New projects)**

These phases provide sanitation to settlements having not received any form of sanitation from previous sanitation projects.

- **Phase 3 (Replacement Programme)**

Phase 3 will be initiated towards 2017 to replace old VIP-type structures, especially the Archloo-type structures which have proofed to have a very short lifespan. Old VIP-types such as block- and zink-type where pits are full and the top structure cannot be moved to a new location will also be replaced.

The scoring criteria for both these two programmes can be seen below:

Table 10.2.2: Phase 1 and 2 scoring criteria for rural sanitation implementation

FACTOR	CRITERION	VALUE	WEIGHT
Water Implementation	Catch-up	1	40
	Current Water Implementation (2008-2014)	0.5	
	Future Water Projects	0	
Distance to downstream open groundwater (Pollution potential)	<50m	1	25
	100m	0.6	
	250m	0.4	
	500m	0.2	
	>500m	0	
Settlement density in relation to HH count. (Susceptability to diseases)	> 10	1	15
	5 - 9.99	0.6	
	2 - 4.99	0.4	
	1 - 1.99	0.2	
	<1	0.1	
Settlement type (Susceptability for diseases to surrounding urbanised area)	Urban Fringe	1	10
	Peri-urban	0.5	
	Rural	0.1	
Rural Development Nodes Development Corridors Centres Service	Yes	1	10
	No	0	
Total		100	

Table 10.2.3: Phase 3 scoring criteria for rural sanitation implementation

FACTOR	CRITERION	VALUE	WEIGHT
Existing households not covered by previous project	76-100%	1	35
	51-75%	0.67	
	26-50%	0.33	
	0-25%	0.01	
Sanitation Top Structure Type	Archloo	1	25
	Zink	0.67	
	Block	0.33	
	Pre-cast	0.01	
Condition	Need replacement	1	20
	Need repairs	0.5	
	New	0.01	
Year built	<2000	1	5
	2001-2006	0.5	
	>2007	0.01	
Settlement density	High	1	15
	Medium	0.6	
	Low	0.3	
	Very low	0.01	
Total		100	

10.2.3 Budget Allocation Model

The annual funding allocations are split proportionally between the various implementation programmes for ZDM. Each implementation programme area is allocated a percentage in proportion to the overall budget requirement for eradicating the total backlog in that particular category of infrastructure projects.

Due to backlogs being eradicated continuously, these percentages are revised on an annual basis to ensure that the allocations reflect the revised backlogs for a particular programme and area.

10.3 Project Details

The ten Regional Water Supply Schemes require the largest portion of external funding due to costly bulk infrastructure. Due to this, ZDM augment the bulk reservoir zones with intermediate stand-alone schemes as well as survival-level rudimentary water supply. Each rollout is prioritised as described above.

Since the master planning was done for the regional schemes, ZDM has experienced some unique challenges concerning the sustainability of the water sources to be used for the regional schemes. Land reform areas have seen an unexpected high household growth in certain areas, which increased the water demand for regional schemes drastically. Critical issues related to the above have been identified for each regional scheme, and project progress and interventions to these issues are discussed in more detail below.

10.3.1 Nkonjeni

- **Background**

The Nkonjeni regional scheme is in the privileged position of having a well-developed and sustainable water source. Therefore the bulk of the available funding can be applied towards the progressive roll-out of water services to the respective communities.

- **Key Issues and Interventions**

The sustainability of the scheme is threatened by water losses in existing networks and excessive water usage from unmetered consumers. A water audit was done in 2006 (Ulundi Water Audit – October 2006) that indicated the inefficiency of water usage in Ulundi town to be 68% of the volume of water put into the system. ZDM has initiated a waterloss management programme where these waterlosses are systematically been addressed.

Due to limited spatial information that was available for planning purposes at the start of the Regional Schemes, the area around Babanango was not covered initially under Nkonjeni Regional Scheme. During 2008 a demographic verification process was done which allowed ZDM to identify existing settlements footprints in the Babanango area. A business plan was submitted to DWA and MIG in

2009 which included these settlements under MIG funding, and implementation of water supply is completed.

- **External Support**

Funding for Nkonjeni Regional Scheme is provided through MIG.

10.3.2 Usuthu

- **Background**

The Usuthu Regional Scheme is the largest water supply scheme in the district and also represents the biggest portion of the total backlogs. The scheme required the development of a new water source from the Black Mfolozi river and expensive bulk infrastructure to be rolled out over vast distances to scattered rural communities.

- **Key Issues and Interventions**

The biggest challenge with this scheme is the funding of the enormous capital investment of more than R500m that is required to provide the required infrastructure. ZDM has aquired additional DWA funding to fast-track the implementation of bulk services for this scheme.

The huge capital investment required eradicating the backlogs through the regional scheme infrastructure and the resulting slow progress with the roll-out of services requires an intermediate solution to be developed to alleviate immediate water supply needs. The existing rudimentary supply programme, whereby local groundwater sources are developed within 800m walking distance from households, was hampered in Usuthu area due to difficulty in finding reliable and good quality water sources close to communities. ZDM has initiated intermediate, stand-alone water schemes to address the delay in providing reticulation to communities. These intermediate schemes are developed from production boreholes where available, and are designed in such a way that they can easily be integrated into the bulk services network in future.

The sustainability of the main water source of Nongoma town is under severe strain and no longer sustainable during drought periods. The installation of a bulk pipeline from the Black Mfolozi river to Nongoma is currently in progress to address this issue. The internal bulks for Nongoma town will also be upgraded to augment the existing water supply.

Nongoma town frequently experiences intermittent water supply to consumers and businesses, even outside of drought periods. Excessive water usage by unmetered consumers and high water losses contribute to the problem. A water loss study conducted in 2003 indicated that unaccounted water supply in Nongoma was in excess of 41%. A waterloss and water demand strategy is in progress as part of the Usuthu Regional Scheme planning.

- **External Support**

Funding is provided by MIG as well as RBIG (Bulks).

10.3.3 Mandhlakazi

- **Background**

The Mandlakhazi Regional Scheme represents the second largest supply area in the district and also the second biggest portion of the total backlogs of the municipality. There are no towns in the supply area and the communities are sparsely scattered and vast distances apart. The provision of water services to all communities are therefore extremely expensive and will take a long time to conclude.

Water supply problems in the neighbouring Hlabisa area has resulted in a change of priorities and the construction of a bulk supply pipeline to supply the eastern side of Mandlakazi and eventually reach the Hlabisa communities.

The scheme is supplied with raw water from a privately-owned dam outside of the Zululand municipal area. The dam is supplied by the owner from the Pongolapoort Dam, which is a very reliable water source. Bulk water supply agreements are in place with the owner and the supply is secured. ZDM is however investigating the possibilities for an individual allocation and raw water abstraction permit from DWA for abstraction from the Pongolapoort Dam for long-term sustainability.

- **Key Issues and Interventions**

The Mandlakazi area is also in need of an intermediate solution to accelerate the provision of services to households until the regional scheme bulk infrastructure can eventually reach all the communities. Drought problems are frequent in the area and the rudimentary programme has limited success in finding sustainable and potable local sources. However, success has been achieved in some areas for good production boreholes and this will be developed as intermediate stand-alone schemes which will be integrated into the regional scheme in future.

- **External Support**

The regional scheme is funded by MIG as well as an allocation from RBIG to accellerate the implementation of the bulk services.

10.3.4 Mkhuze

- **Background**

The Mkhuze Regional Scheme area comprises of mostly formal farm areas and a small number of sparsely scattered rural communities. The construction of a single regional scheme to supply the entire footprint is not feasible, but rather individual schemes from local sources.

- **Key Issues and Interventions**

An existing land reform project at the Gumbi settlement has resulted in a dramatic influx of families that settled without any water or sanitation infrastructure being in place. This resulted in the construction of an emergency supply from the neighbouring Pongolapoort Dam. This project is completed. The abstraction point at the dam is however not ideal and in future a second abstraction point from a more ideal position should be investigated.

There is huge potential for economic development on the western side of the Pongolapoort Dam but abstraction on that side of the dam is unfortunately very difficult. Groundwater sources in the area are also of poor quality and insufficient yield to sustain large scale development.

- **External Support**

Funding is provided by MIG.

10.3.5 Simdlangentsha East

- **Background**

The Simdlangentsha East Regional Scheme is a well-served area and consist of the lowest backlogs in the district. The scheme supplies Pongola town as well as a vast rural area. Water is abstracted from irrigation channels next to the Pongola river and with an emergency supply that is available further down at the Pongola river. The irrigation channels are managed by DWA and the supply is mostly reliable, except when the channels are closed for maintenance. ZDM also pays DWA a raw water charge for water abstracted from the channels.

- **Key Issues and Interventions**

Water supply in the rural areas is under severe pressure with frequent interruptions to the supply. Excessive water usage and high waterlosses due to illegal and unmetered connections are the main contributors to the problem. Apart from the above problems the bulk infrastructure is also in need of upgrade as a result of population growth since the inception of the scheme. The challenges on the

scheme therefore require a combination of water demand management interventions and the upgrade of bulk infrastructure to address the long-term sustainability of the scheme. The waterloss management programme initiated by ZDM is addressing this at present, and the upgrading of the existing bulk infrastructure for the southern part of the scheme is in progress.

Pongola town has experienced significant development over the recent years and this was hampered by especially the absence of waterborne sanitation throughout the town. There is a need to compile a sewerage master plan for the area and plan upgrade requirements systematically.

- **External Support**

Funding is provided by MIG.

10.3.6 Simdlangentsha Central

- **Background**

The planning of the Simdlangentsha Central scheme is complete and the first phases of the bulk infrastructure have been completed. The project also requires a substantial investment in bulk infrastructure before communities will be reached with water supply. The area is however quite well served with localised schemes from local sources. The challenge is to keep these schemes operational until the bulk scheme can reach all the areas.

- **Key Issues and Interventions**

The Simdhlantsha East Regional Scheme experienced water pressure problems, and the Simdhlantsha Central Regional Scheme is used to augment water supply to these settlements.

The Simdlangentsha Central scheme contributes a small portion to the total backlogs of the ZDM and therefore also receives a small portion of the available capital funds, although a substantial capital investment is still required to provide the necessary infrastructure.

Although the area is generally well-served, all schemes are old and the regional scheme planning will include infills to provide water to additional households.

- **External Support**

Funding is provided by MIG.

10.3.7 Simdlangentsha West

- **Background**

Simdhlangentsha West Regional Scheme mainly consists of rural areas to the east of Paulpietersburg town. The area is generally well-served although existing networks are old and infills and waterloss management is required.

The current capacity of the rising main line from the existing weir in the Pongola River to the existing Water Treatment Works at Frischgewaagd Township is 2ML/day (Supplies Frischgewaagd and Mangosuthu with raw water), and the current capacity of the existing Water Treatment Works at Frischgewaagd town is 3ML/day. New networks were installed at Frischgewaagd during 2007/2008. and the water demand was reduced from the maximum possible supply of 2ML/day to 0.7ML/day. The balance of the water (1.3ML/day) is consumed by Mangosuthu (with only 20% of the population of Frischgewaagd). A new rising main line from the Pongola weir to Frischgewaagd will be constructed. The Frischgewaagd Water Treatment Works will be relocated to the Pongola River Weir, and will provide treated water to Ezimbomvu, Tholakela, Mangosuthu and Opuzane.

- **Key Issues and Interventions**

High waterlosses are evident, especially in the Mangosuthu area. ZDM has addressed this issue and the construction of new networks at Mangosuthu is completed. Construction includes metered yard connections and consumers will be restricted to 200 litres per household. Consumers will be able to register for a higher level of service, but will be billed for the balance.

In the near future Frischgewaagd will also be restricted to 200 litres per day, with the option to register and pay for a higher level of service.

The biggest challenge is to obtain funding for the proposed bulk infrastructure. Funding of more than R120M will be needed just to supply Frischgewaagd and Mangosuthu with treated water.

- **External Support**

Existing funding is provided by MIG.

10.3.8 Khambi

- **Background**

The Khambi Tribal Authority area is well-served with several small stand alone schemes. (Esihlengeni, Kwamakweshe, Ngenetsheni, Cibilili and Ntumbane Community Water Supply

schemes). Not all of these schemes however have had a sustainable water source. The clinic at Ntumbane is often without water during the dry winter periods.

A weir was constructed in the KwaMthazi River and a new water treatment works was constructed. This supplies water to the Khambi Tribal Authority and the integration of all the stand-alone schemes to this bulk service is completed.

- **Key Issues and Interventions**

The long-term planning was to supply water from the Coronation Dam to the Khambi area, but an in-depth study by ZDM concluded that the Coronation Dam will not be a sustainable solution for the long-term additional demand, and the cost per capita would be too high. ZDM is currently equipping sustainable local sources closer to Khambi area, which will result in a substantial saving in bulk infrastructure.

- **External Support**

Funding is provided by MIG.

10.3.9 eMondlo/Hlahlindlela

- **Background**

The eMondlo area is well-served with existing stand-alone schemes. eMondlo town receives water from the Mvunyane dam. These existing sources are however not sustainable for future use, and will receive water in future from the Klipfontein dam situated next to Vryheid town. Mvunyane dam is silted up to such an extent that it is no longer a sustainable source for eMondlo town.

- **Key Issues and Interventions**

During 2000 a new water reticulation network at eMondlo A and B was installed in order to lessen the water demand from 12 MI/day to 4 MI/day. The eMondlo water treatment works can supply 8 MI/day. This meant that 4 MI/day would have been available towards the settlements surrounding eMondlo A and B after the installation of the new networks. Networks were installed at these settlements and connected to eMondlo A and B. The old network at Emondlo A and B was never decommissioned and expected savings of 4MI/day never realised. The residents of eMondlo also connected the new network to the old network with pipes in their yards.

The eMondlo water treatment works has been refurbished and upgraded to supply 12MI/day, but the water demand has grown from 8MI/day in 2000 to 16 MI/day currently. With the refurbishment completed there is still a shortfall of 4 MI/day. The existing rising main line from Mvunyane Dam to eMondlo Water Treatment works can furthermore only supply 12 MI/day.

The above issues will all be addressed with the bulk services implementation through the Hlahlindlela Regional Scheme. In future water will be supplied from Klipfontein Dam to Vryheid Water Treatment works. Water will then be pumped from the Vryheid Water Treatment works to Hlahlindlela (including eMondlo Township). A regional water supply assessment will however first be done during 2015 before water can be supplied to eMondlo area.

The funding available to implement the Hlahlindlela Regional water supply is not adequate, but ZDM is reviewing the annual budget allocation for this scheme to fast-track the implementation of bulk services. The estimated cost to implement the water supply from Klipfontein Dam to eMondlo is well over the R200M.

AbaQulusi as the WSP for urban areas has initiated a waterloss programme at eMondlo B. This is crucial towards the sustainability of water supply to the area. All connections will be inspected for water leaks and repaired where neccessary. IN additiona to this, ZDM has allocated funding for the remaining Emondlo B as well as eMondlo A to resolve the excessive waterlosses experienced in these two areas.

- **External Support**

Funding is provided by MIG.

10.3.10 Coronation

- **Background**

The Coronation Regional Scheme consists of a few small and isolated towns and a number of scattered and very isolated rural settlements within formalised farm areas.

- **Key Issues and Interventions**

The towns have a high level of service but the infrastructure is very old and urgent refurbishment is required in most cases. The Coronation scheme however is a small contributor to the total backlogs of the district and receives a small portion of the total capital funds. Refurbishment needs are competing with new infrastructure requirements for limited available funds. There is a need for refurbishment funding over and above funding for the eradication of backlogs.

The original planned regional scheme is currently under revision. The Coronation dam is not sustainable to supply Khambi Regional Scheme with additional water, and bulk services to the rural scattered settlements of Coronation area will be too costly to supply from a bulk infrastructure network. A revised Master Plan is currently in progress whereby stand-alone schemes from local sustainable sources will be developed to cover as many settlements as possible. Khambi Regional Scheme will also receive additional water needed from local sustainable sources.

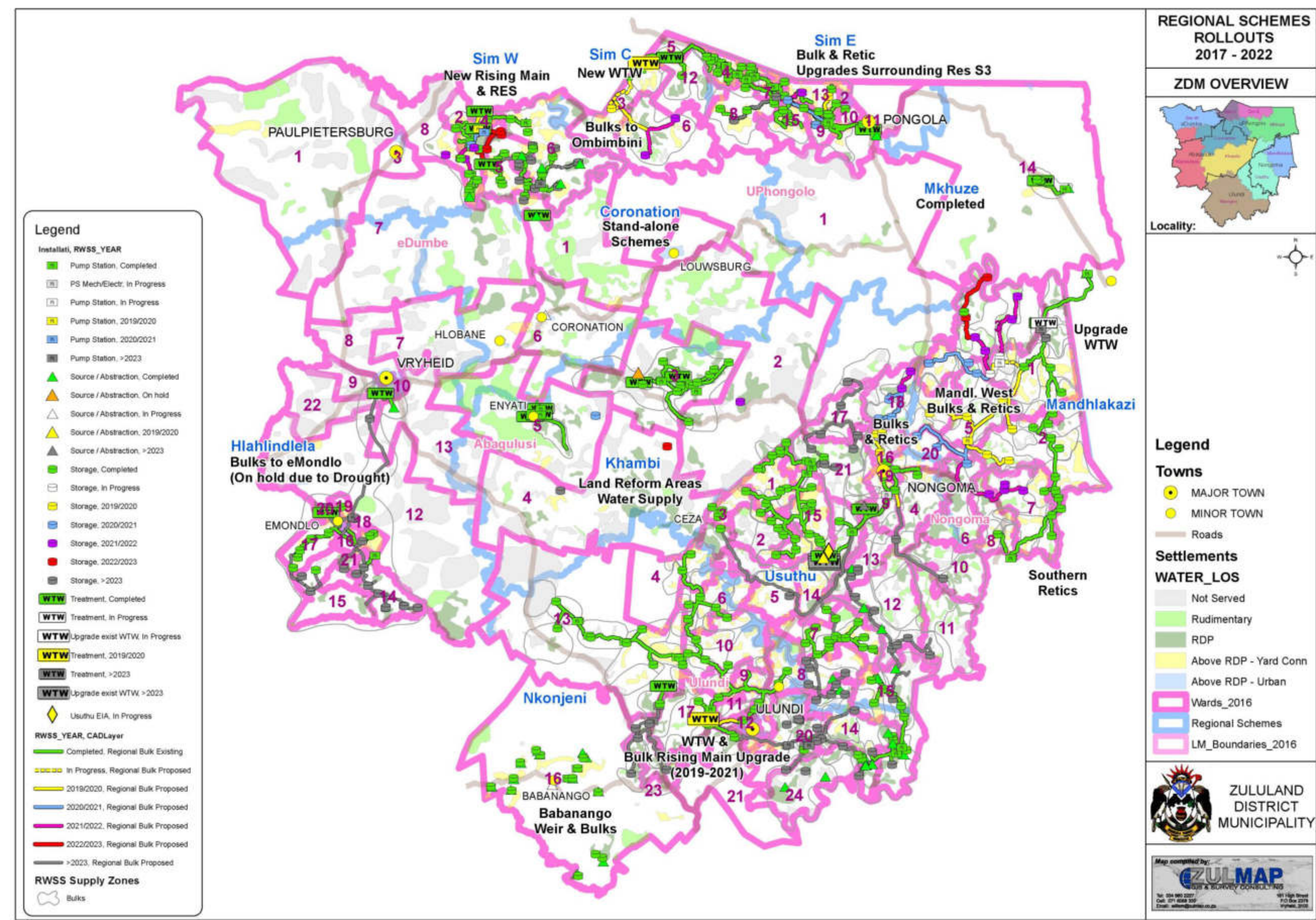
The town of Louwsburg within the Coronation regional scheme area have a water resource challenge that will not be easy to solve. The existing dam has a limited catchment and groundwater is difficult to find due to the locality of the town. Any possible solutions will be very costly and there is insufficient funding at this stage to address the issue. The town is also in need of waterborne sewage, but the water problems receives a higher priority at present.

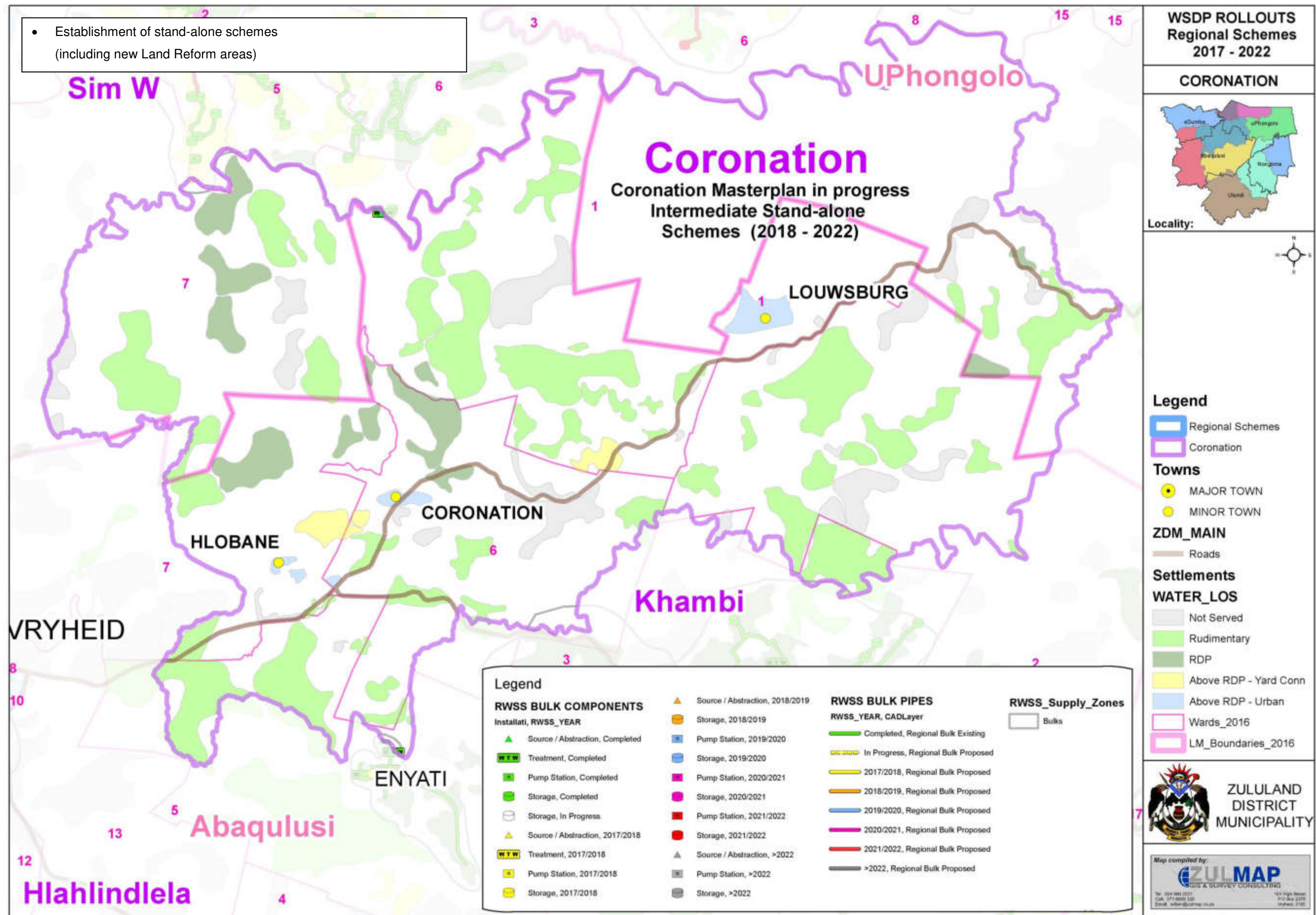
A revised Master Plan for Coronation is in progress to assess local water sources for stand-alone schemes in areas where no sustainable water is present.

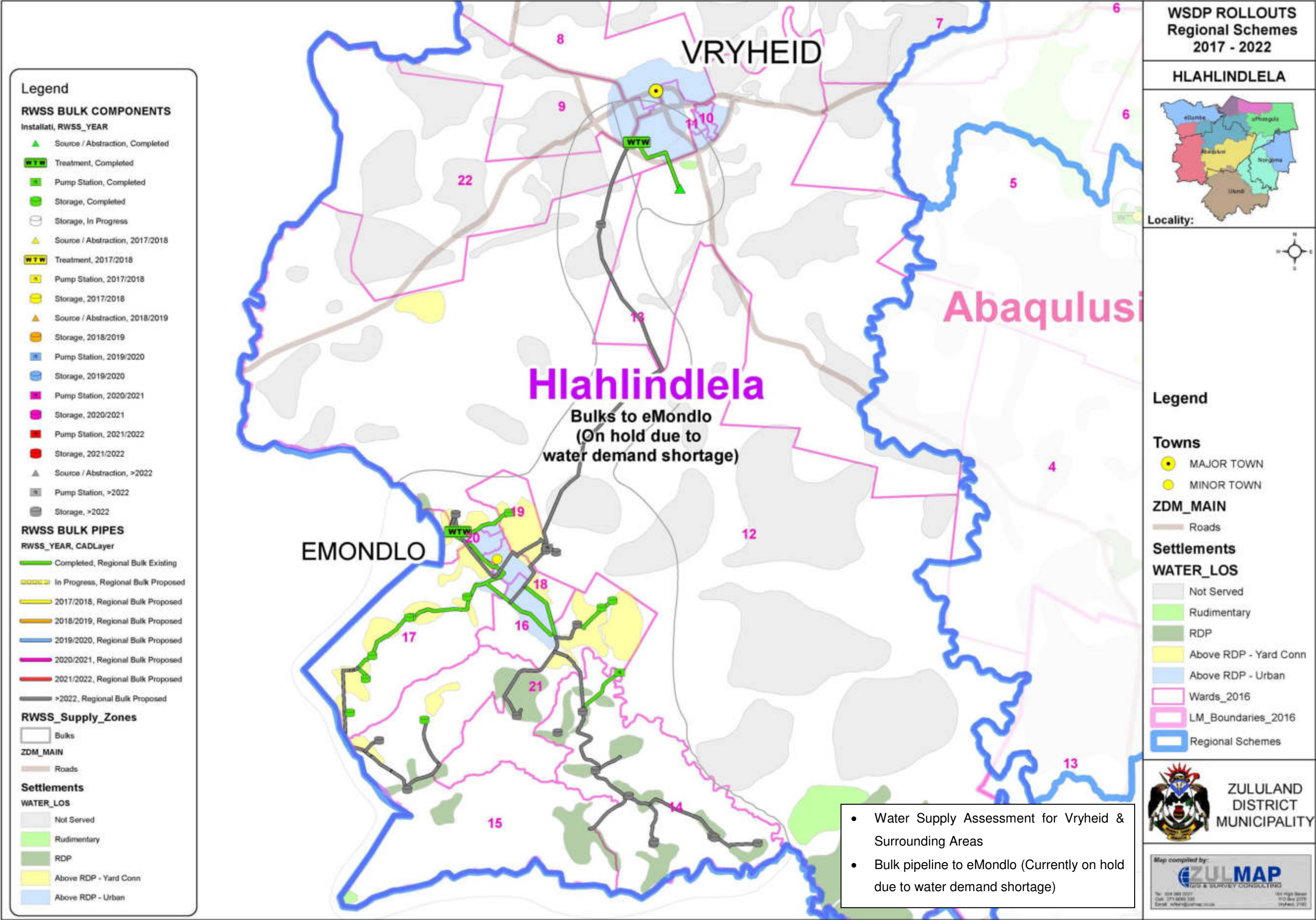
- **External Support**

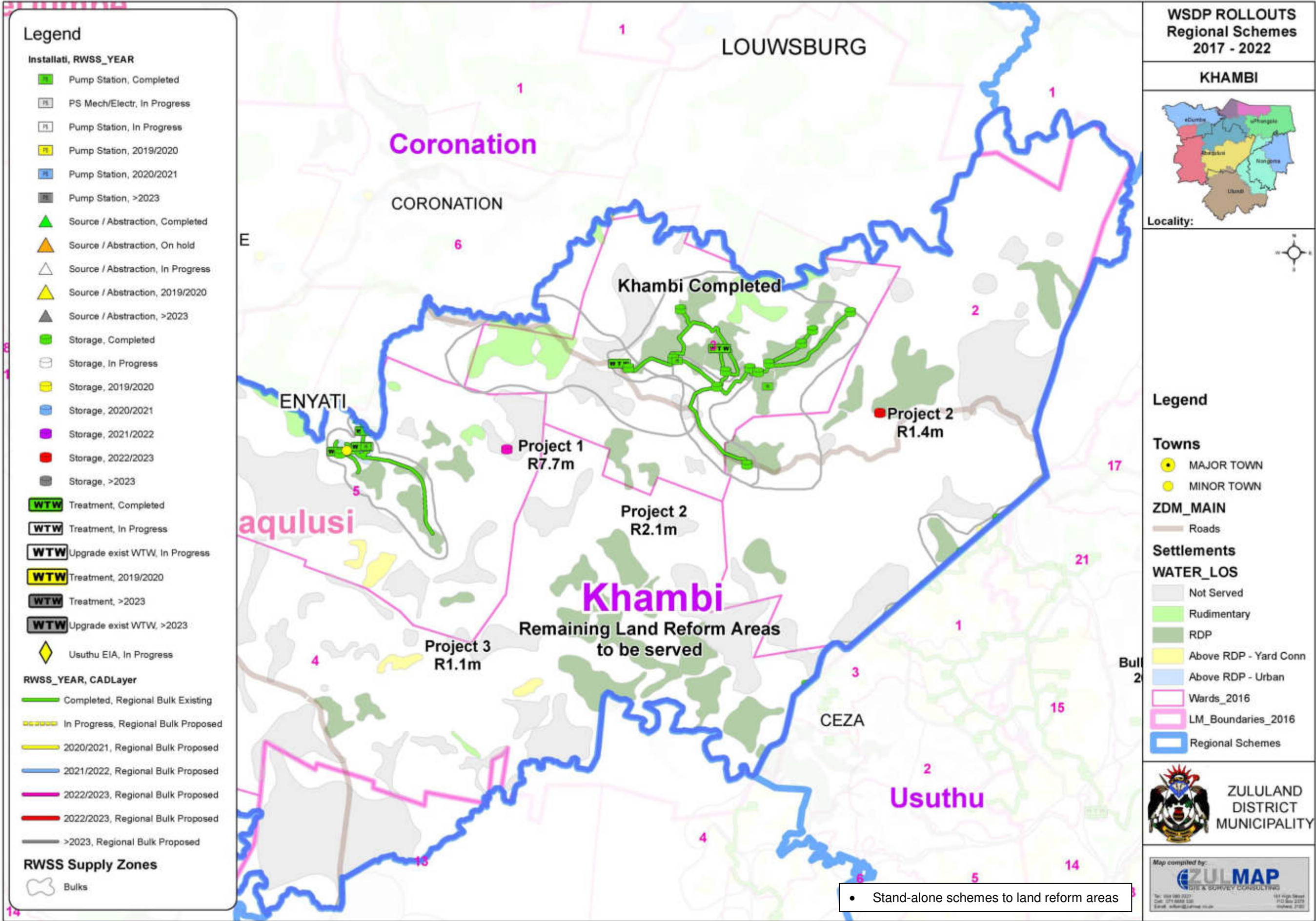
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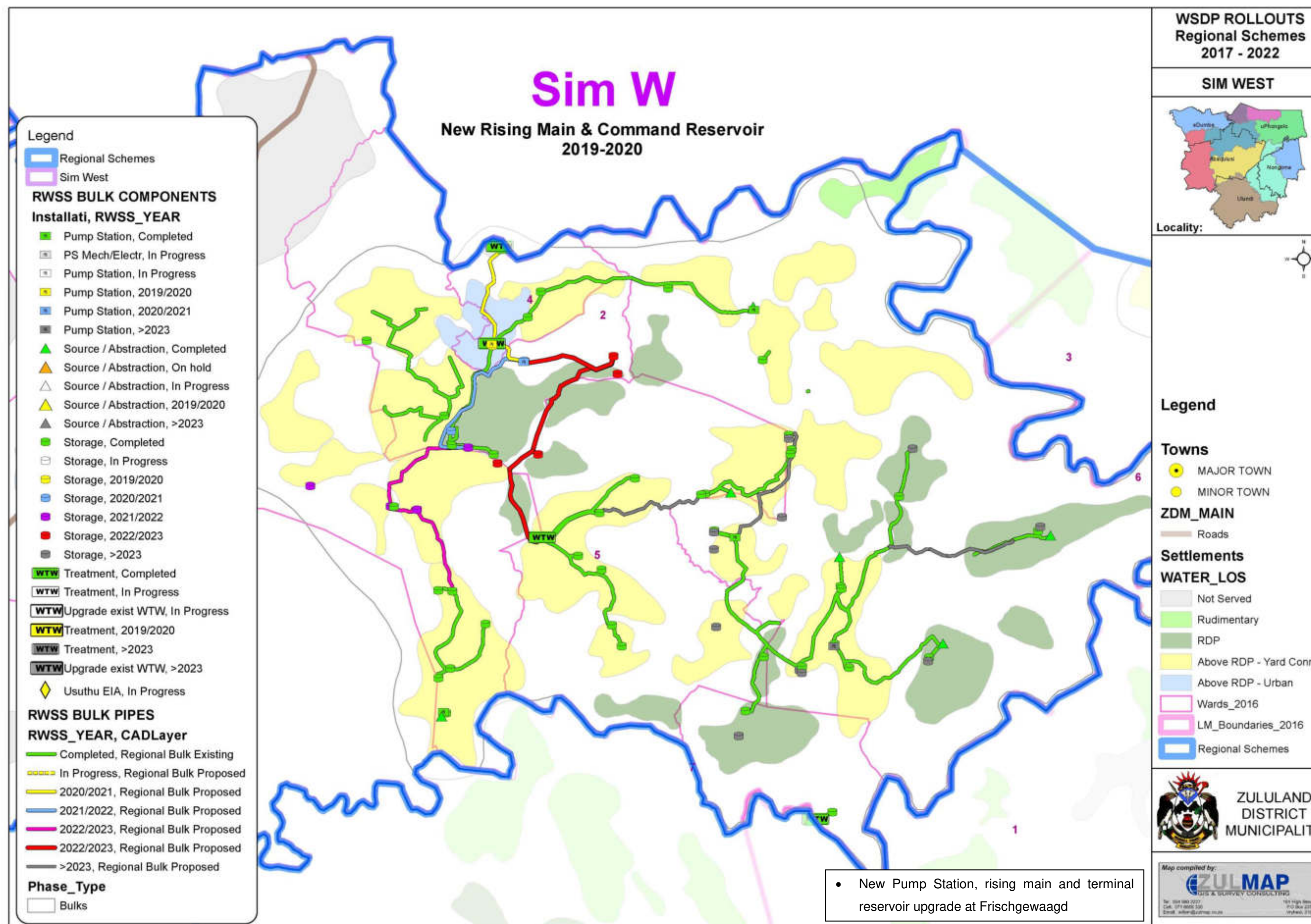
Map 10.1: Roll-out of regional water services in the district over the next 5 years

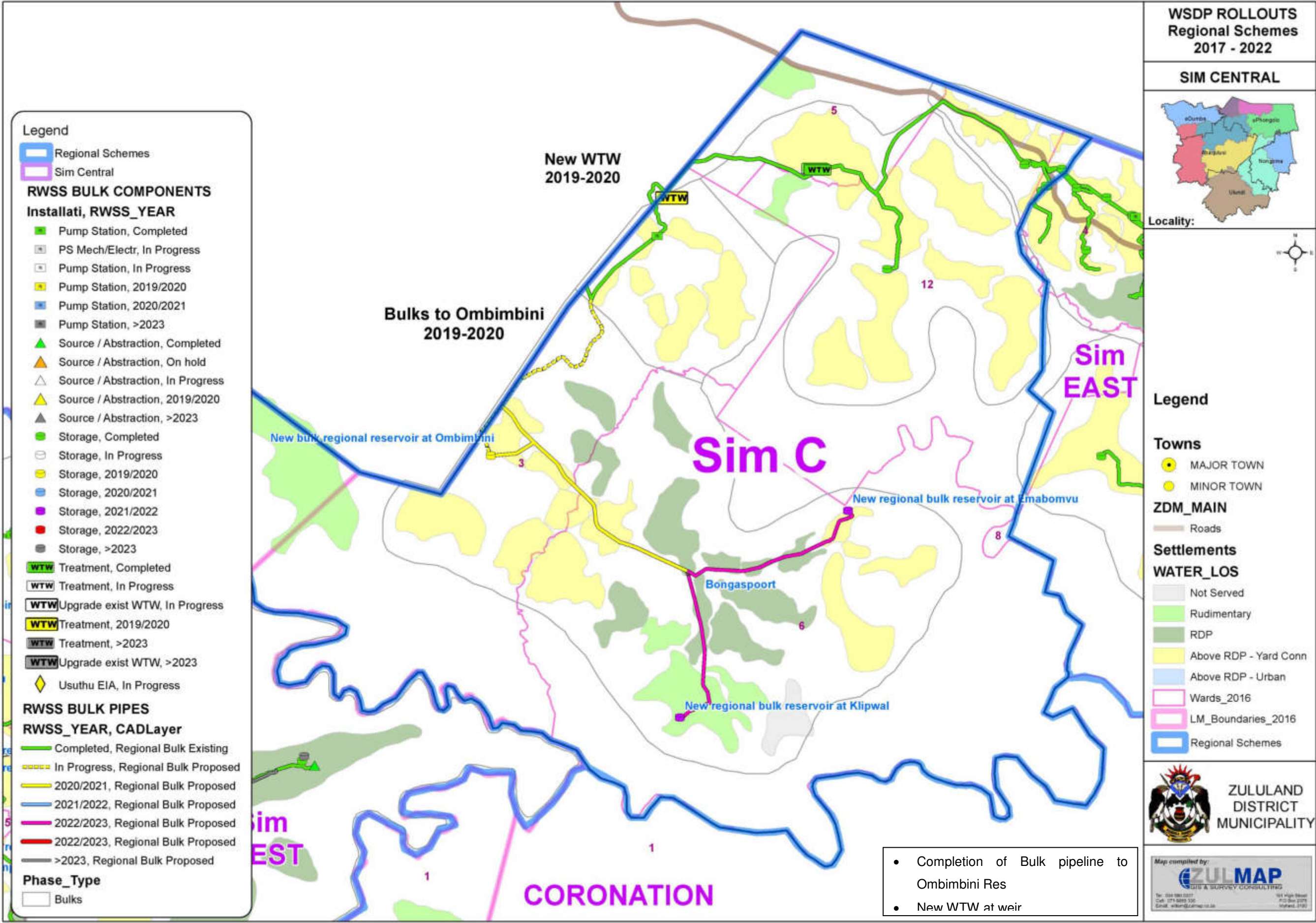


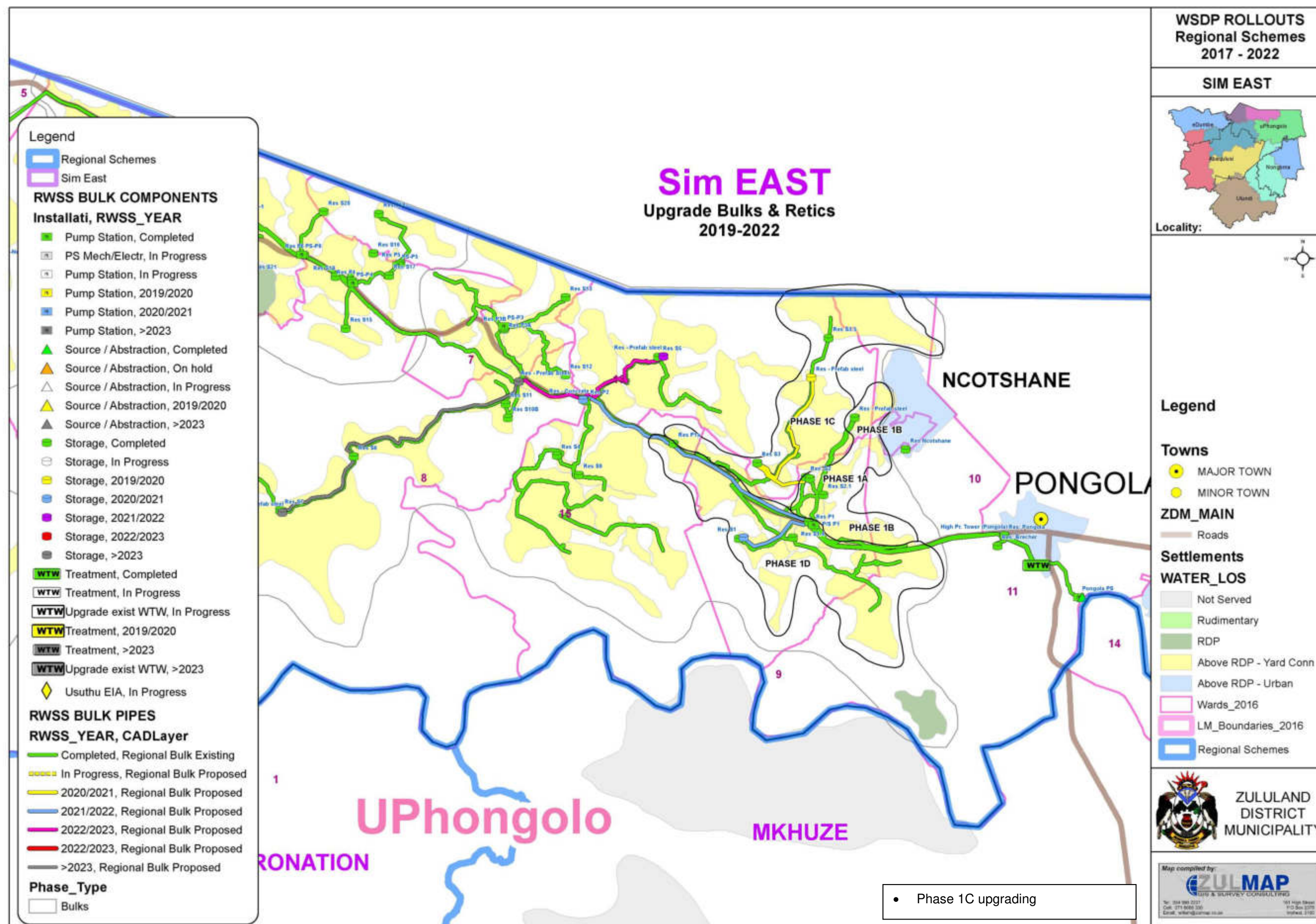


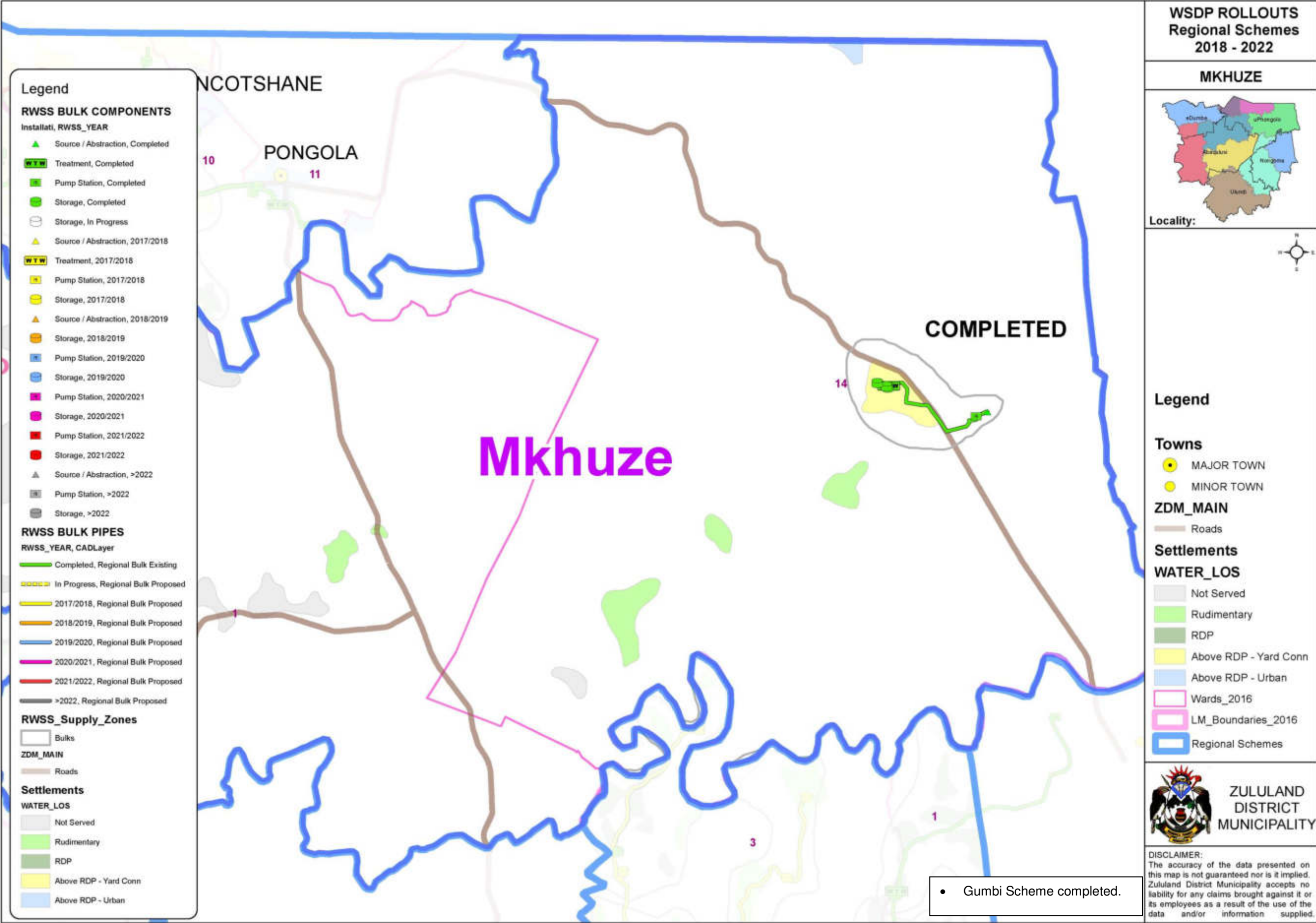


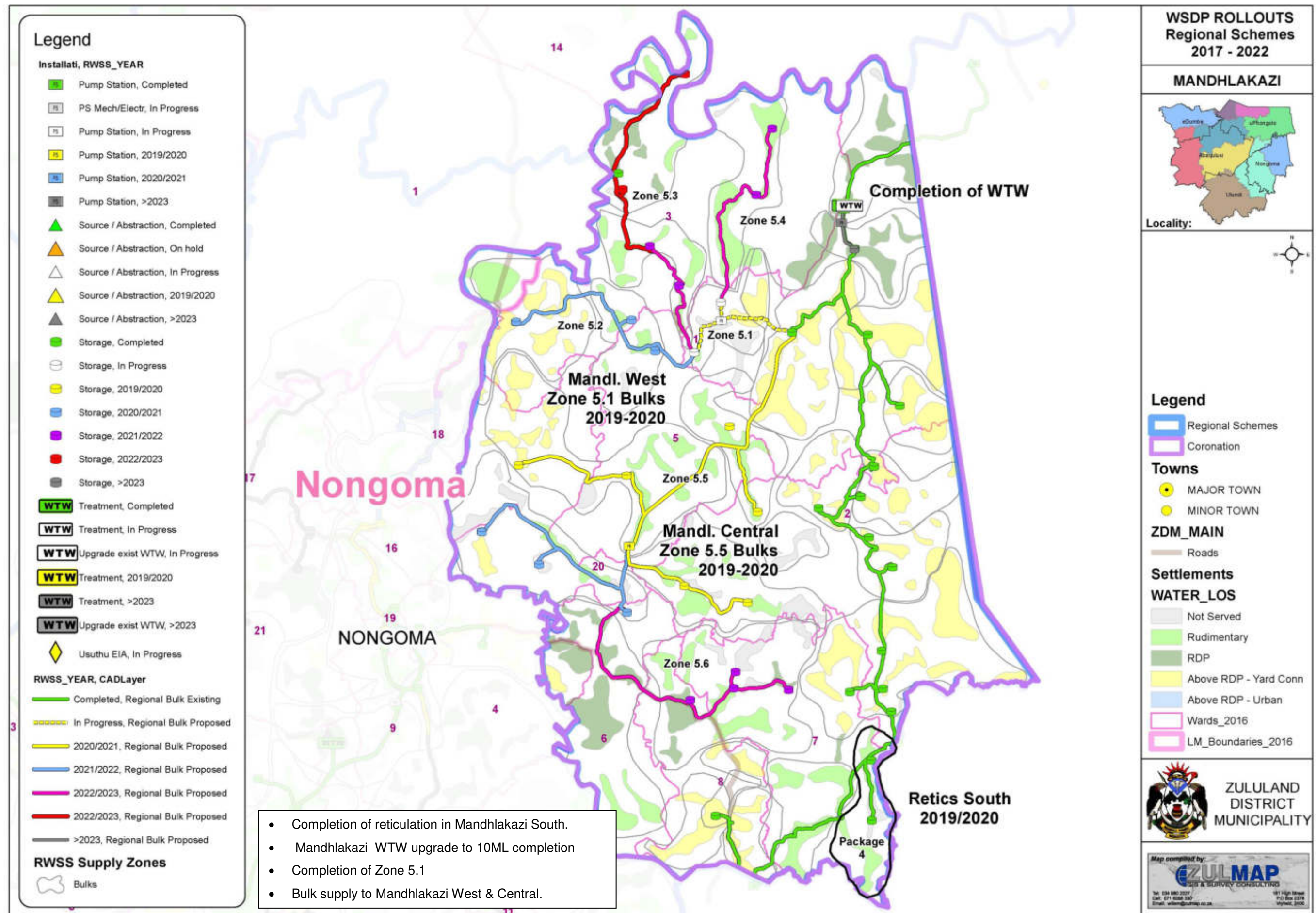


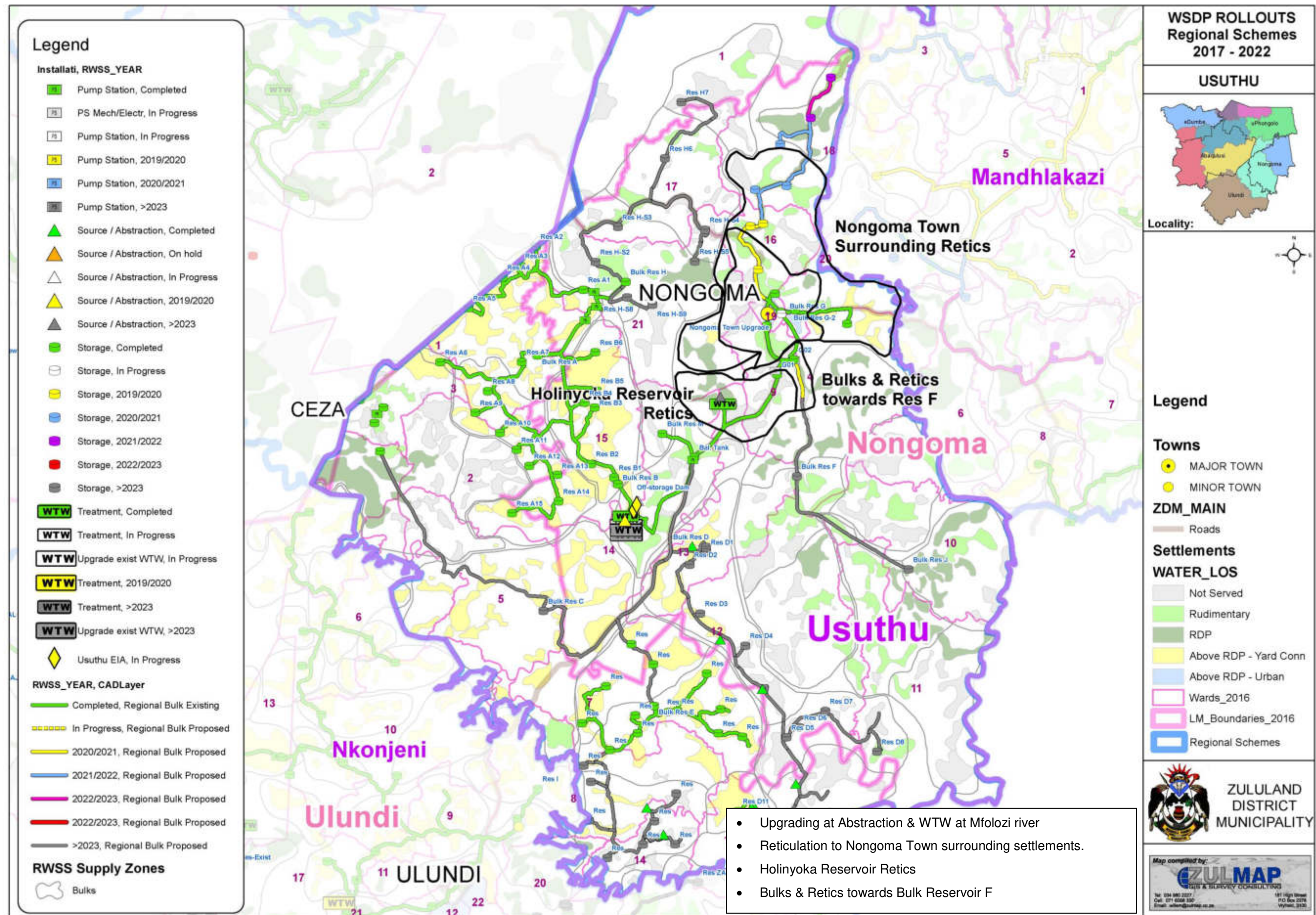


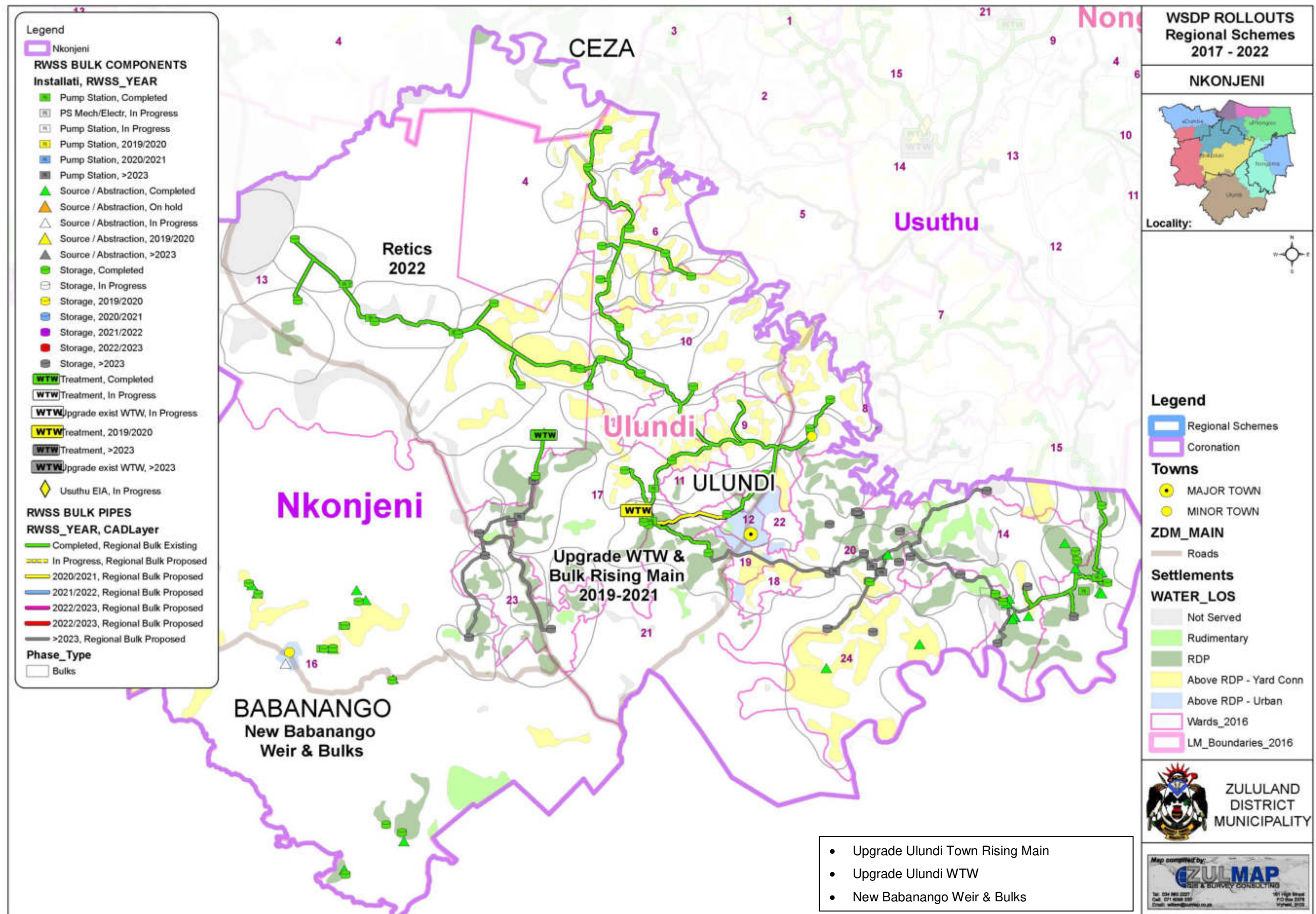




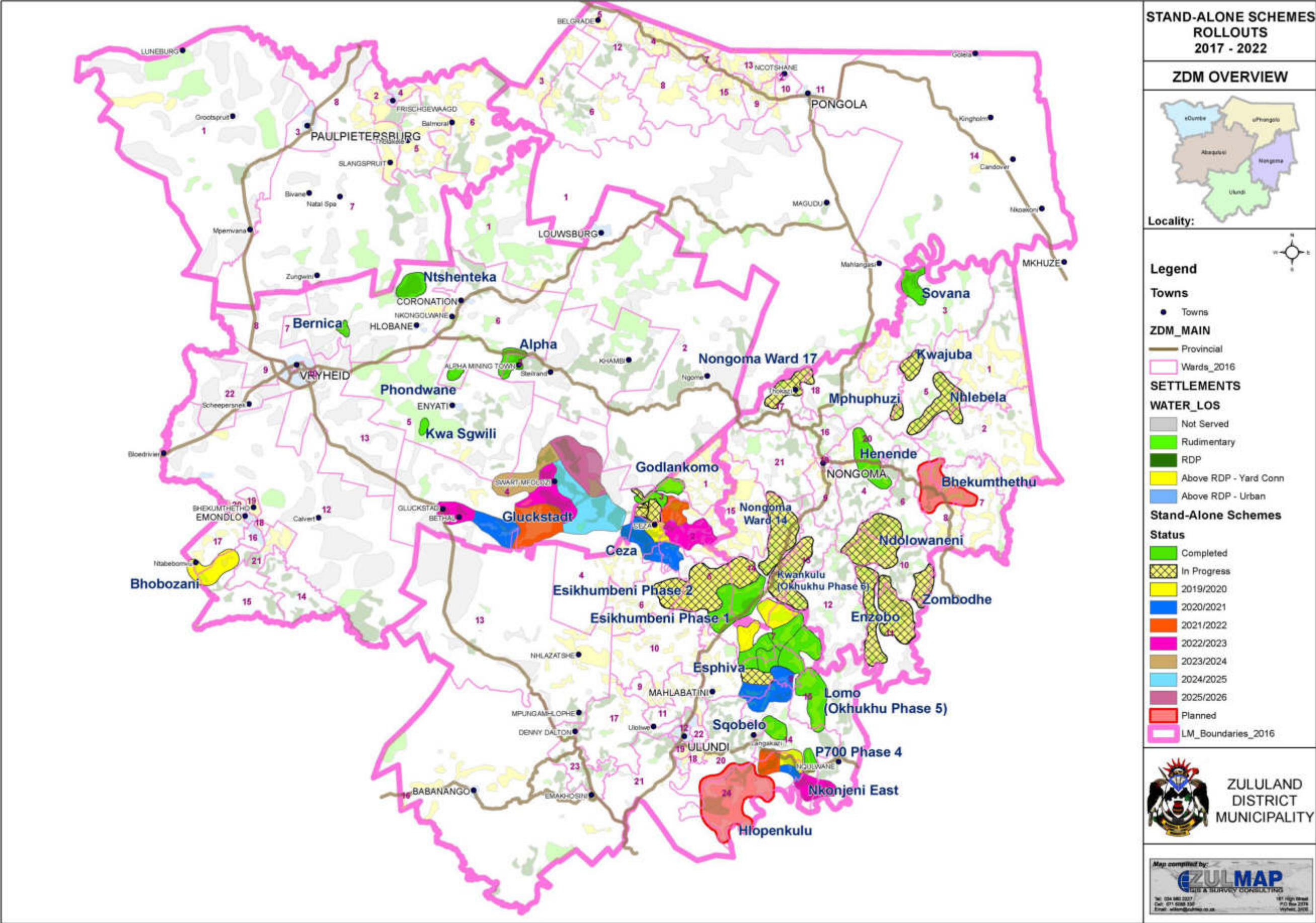




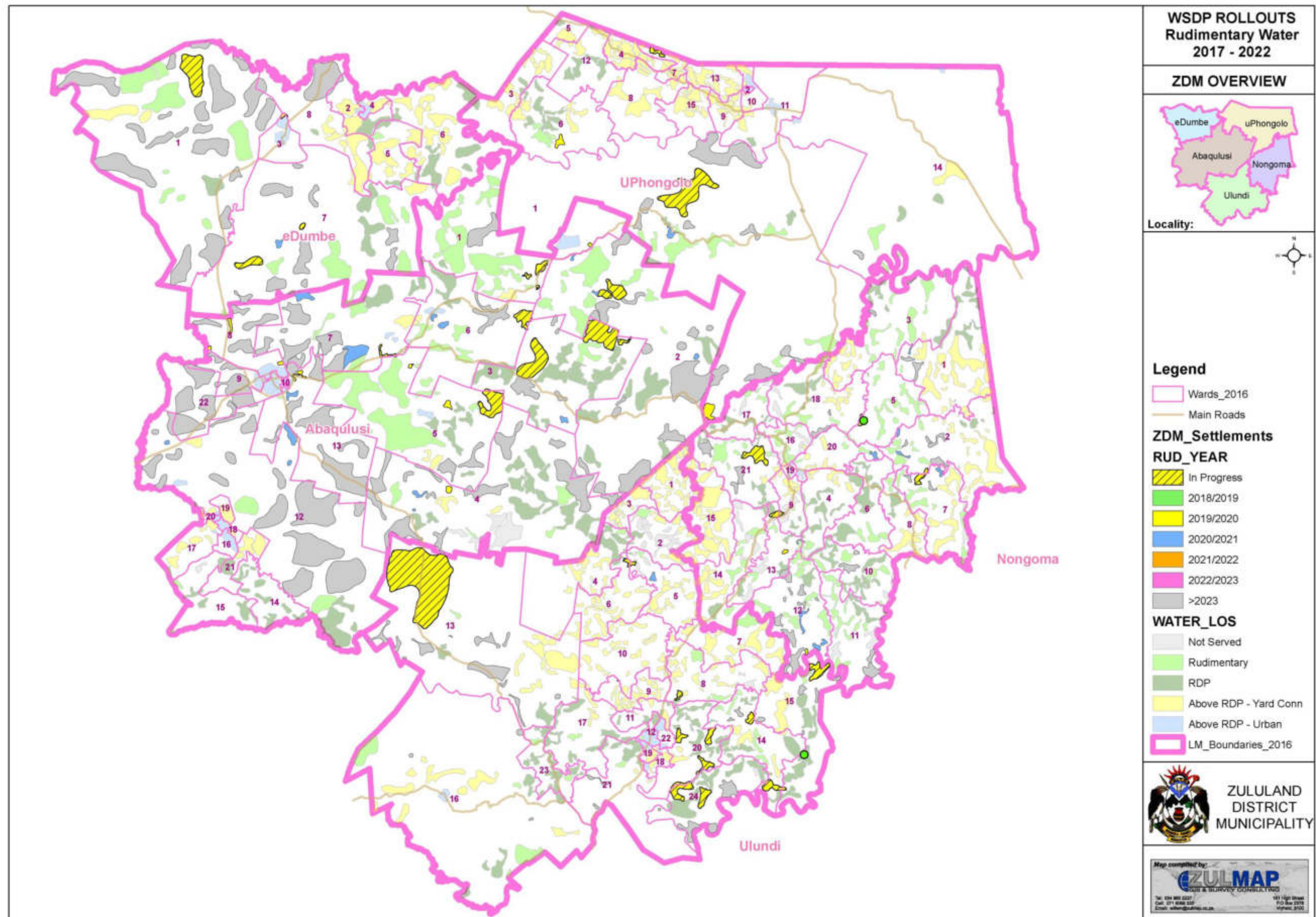




Map 10.2: Identified Stand-alone Schemes



Map 10.3: Rudimentary water supply rollouts



Map 10.4: Roll-out of rural sanitation services in the district over the next 5 years

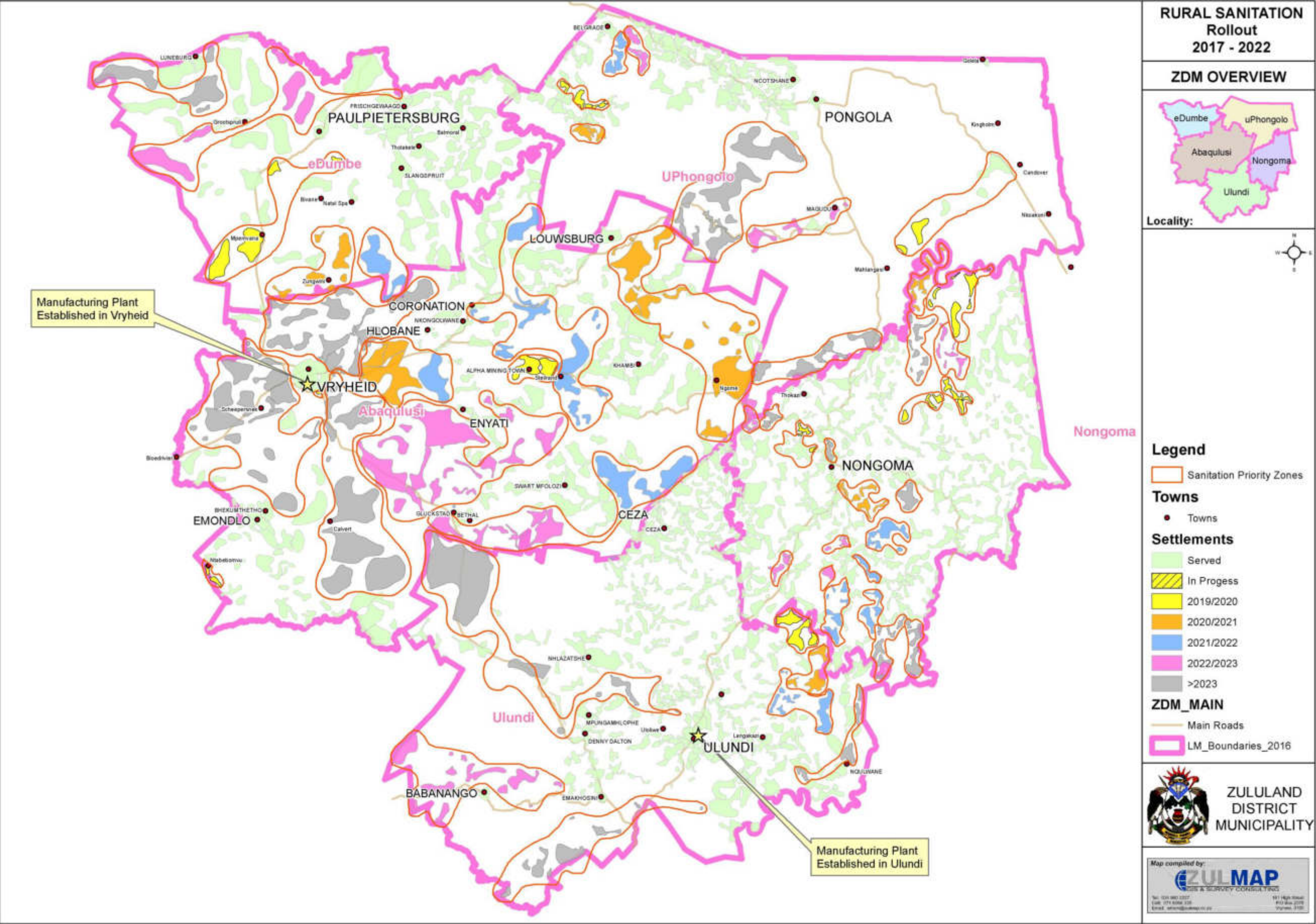


Table 10.1: Roll-out of Regional Water Infrastructure

Table 10.1: Roll-out of Stand-alone Schemes

Table 10.3: Roll-out of Rudimentary Water Services

Table 10.4: Roll-out of New Rural Sanitation Services

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
AbaQulusi	Coronation	2019/2020	All	Planning				Coronation Regional Scheme Masterplan - Stand-alone Schemes		5 977 711
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	57		ZNew50	Kwantebe		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	2		ZNew63	Kwanogalaja		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	23		ZNew45	Madanyini		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	49		Z902	Gushede		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	93		ZMC10	Xamu		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	21		ZHR17	Mphumelelo		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	65		ZMC5	Emnyameni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	28		ZPM7	Ezinkanjini		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	6		ZHR25	Bedrog 217		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	50		Z902	Kwabanakile		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	19		ZPM1	Kwamalinga		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	53		ZHC27	Dwaalhoek		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	20		ZPM4	Kwa'Ceba		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	73		ZHR15	Belvue Farm		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	109		ZPM18	Ebhodweni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	79		ZHC26	Parys Trust		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	206		ZMAP97	Kwafuduka		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	29		ZPM17	Mbizo		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	62		ZPM17	Enhlangweni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	25		ZPM11	Ezakhweni 1		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	25		ZPM15	Retseb		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	39		ZMC6	Thembalihle (Welverdiend)		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	55		ZNew20	Kwamnunse		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	74		ZNew21	Makhwela		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	28		ZNew22	Kwabudula		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	74		ZNew40	Kwasithole		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	60		ZNew49	Kwamsezane		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	12		ZNew46	Emarondweni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	15		ZNew48	Empumazi		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	90		ZNew47	Kwamadamu		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	17		ZMAP65	Mkuze		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	109		ZMC4	Ntshangase		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	79		ZMAP66	Emthebeni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	30		ZMC11	Kwabhele		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	68		ZMC11	Esgangeni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	84		ZHC28	Ezibayeyikhulu		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	50		ZBUK61	Endinsi		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	83		ZBUK60	Kwafakazi		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	2	Settlement Reticulation	64		ZPM14	Emandleni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	3	Settlement Reticulation	22		ZNew32	Mfabantu		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	3	Settlement Reticulation	177		ZHR26	Sgubudu		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	5	Settlement Reticulation	257		ZNew86	Triangle store		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	5	Settlement Reticulation	68		ZNew25	Malangweni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	5	Settlement Reticulation	256		ZNew83	Shikila		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	5	Settlement Reticulation	158		ZPM10	Kwamadovjan		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	36		ZNew33	Mciyo		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	16		ZNew34	Gobeni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	50		ZNew97	Kwa'Boy 3		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	45		ZNew103	Uitzicht		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	19		ZNew104	Enkwaleni		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	113		Z899	Kwamciyo		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	216		ZPM8	Kwavilakazi 1		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	48		ZPM16	Bogudaga		TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	103		ZPM16	Kwa'John 1		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	103		Z901	Nkongolwane 1		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	6	Settlement Reticulation	70		ZPM6	Mkhuze 2		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	7	Settlement Reticulation	44		ZNew68	Mienteka		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	7	Settlement Reticulation	59		ZNew105	Entabeni 2		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	7	Settlement Reticulation	115		ZPM12	Rietvlei		TBA
AbaQulusi	Coronation	Pending Master Plan Outcome	7	Settlement Reticulation	38		ZHC5	Boomlaer		TBA
AbaQulusi	Hlahlindlela	2019/2020	21	Bulk Supply Connection	718		Z137	Ezidulini & Englandi scheme augmentation		5 000 000
AbaQulusi	Hlahlindlela	On hold	12	Storage	5MI			New bulk Reservoir 1 between Vryheid WTW and eMondlo	7 239 939	
AbaQulusi	Hlahlindlela	On hold	12	Bulks	315	907		Regional bulk pipelines between Reservoir 4 and eMondlo WTW	2 461 428	
AbaQulusi	Hlahlindlela	On hold	12	Bulks	200	1 080		Regional bulk pipelines between Reservoir 4 and eMondlo WTW	1 495 001	
AbaQulusi	Hlahlindlela	On hold	12	Bulks	350	1 059		Regional bulk pipelines between Reservoir 4 and eMondlo WTW	2 132 083	
AbaQulusi	Hlahlindlela	On hold	12	Storage	5ML			New regional Reservoir 3 at Driekwart	7 239 939	
AbaQulusi	Hlahlindlela	On hold	12	Storage	5ML			New regional Reservoir 2 at Driekwart	7 239 939	
AbaQulusi	Hlahlindlela	On hold	12	Pump Station				New regional Pump Station 2 at Driekwart	6 497 266	
AbaQulusi	Hlahlindlela	On hold	12	Storage	2MI			New regional bulk Reservoir 4 near Mayshotshomba	6 173 004	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	75	34		Regional pipelines from Elosi reservoir to reservoir at Sofaya	15 804	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	75	60		Regional pipelines from Elosi reservoir to reservoir at Sofaya	28 261	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	75	2 441		Regional pipelines from Elosi reservoir to reservoir at Sofaya	1 146 495	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	90	3 972		Regional pipelines from Ezibomvu reservoir to reservoir at Elosi	2 079 438	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	90	2 105		Regional pipelines from Ezibomvu to reservoir at Qweqwe1	1 102 059	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	90	89		Regional pipelines from Ezibomvu reservoir to reservoir at Elosi	46 347	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	90	110		Regional pipelines from Ezibomvu reservoir to reservoir at Elosi	57 390	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	90	93		Regional pipelines from Ezibomvu reservoir to reservoir at Elosi	48 824	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	90	33		Regional pipelines from Ezibomvu reservoir to reservoir at Elosi	17 127	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	110	191		Regional pipelines from Amahlathi reservoir to elevated tank at Ezibomvu	188 220	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	110	1 344		Regional pipelines from Ezibomvu to reservoir at Qweqwe1	1 324 253	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	160	2 142		Regional pipelines from Amahlathi reservoir to elevated tank at Ezibomvu	3 050 648	
AbaQulusi	Hlahlindlela	On hold	14	Secondary Bulks	90	1 392		regional pipeline from Amahlathi reservoir to Mvunjane	728 899	
AbaQulusi	Hlahlindlela	On hold	14	Pump				Booster pump on pipeline from Nhloshana to Amahlathi	461 192	
AbaQulusi	Hlahlindlela	On hold	14	Storage	2MI			New reservoir at Amahlathi	6 173 004	
AbaQulusi	Hlahlindlela	On hold	14	Storage	140KI			Regional elevated tank at Ezibomvu	1 001 835	
AbaQulusi	Hlahlindlela	On hold	14	Storage	600KI			New regional reservoir at Qweqwe	2 520 426	
AbaQulusi	Hlahlindlela	On hold	14	Storage	50KI			New elevated tank at Qweqwe	684 075	
AbaQulusi	Hlahlindlela	On hold	14	Storage	1MI			New regional reservoir at Elosi	2 824 439	
AbaQulusi	Hlahlindlela	On hold	14	Storage	80KI			New elevated tank at Elosi	775 214	
AbaQulusi	Hlahlindlela	On hold	14	Storage	30KI			New elevated tank at Sofaya	509 520	
AbaQulusi	Hlahlindlela	On hold	14	Bulk Supply Connection	63		Z132	Amahlathi		-
AbaQulusi	Hlahlindlela	On hold	14	Bulk Supply Connection	483		Z133	Mvunjane Simashwini		-
AbaQulusi	Hlahlindlela	On hold	14	Bulk Supply Connection	385		Z131	Ezibomvu		-
AbaQulusi	Hlahlindlela	On hold	14	Bulk Supply Connection	237		Z126	Qweqwe 1		-
AbaQulusi	Hlahlindlela	On hold	14	Bulk Supply Connection	247		Z130	Elosi		-
AbaQulusi	Hlahlindlela	On hold	14	Bulk Supply Connection	201		Z128	Sofaya		-
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	160	13		Regional bulk pipeline from Emadwaleni to Mhlangeni reservoir	18 151	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	160	2 169		Regional bulk pipeline from Emadwaleni to Mhlangeni reservoir	3 090 161	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	160	12		Regional bulk pipeline from Emadwaleni to Mhlangeni reservoir	17 303	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	160	25		Regional pipeline from Mhlangeni to Mphhezulu reservoir	36 190	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	160	1 268		Regional pipeline from Mhlangeni to Mphhezulu reservoir	1 805 793	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	160	25		Regional pipeline from Mhlangeni to Mphhezulu reservoir	35 994	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	160	1 207		Regional pipeline from Mhlangeni to Mphhezulu reservoir	1 719 240	

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	75	875		Regional bulk pipeline from Emadwaleni to Mhlangeni reservoir	411 110	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	63	2 111		Regional pipeline from Mphhezulu to existing Bhobozani reservoir	918 170	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	63	10		Regional pipeline from Mphhezulu to existing Bhobozani reservoir	4 494	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	63	2 449		Regional pipeline from Mphhezulu to existing Bhobozani reservoir	1 065 066	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	63	111		Regional pipeline from Mphhezulu to existing Bhobozani reservoir	48 164	
AbaQulusi	Hlahlindlela	On hold	15	Secondary Bulks	110	2 603		Regional pipeline to Esigodini	2 564 280	
AbaQulusi	Hlahlindlela	On hold	15	Storage	250Kl			Regional reservoir at Mhlangeni	1 358 720	
AbaQulusi	Hlahlindlela	On hold	15	Storage	1Ml			Regional reservoir at Mphhezulu	2 824 439	
AbaQulusi	Hlahlindlela	On hold	15	Bulk Supply Connection	417		Z120	Mphhezulu		-
AbaQulusi	Hlahlindlela	On hold	15	Bulk Supply Connection	298		Z121	St Paul		-
AbaQulusi	Hlahlindlela	On hold	15	Settlement Reticulation	39		Z122	Jojosini		1 055 232
AbaQulusi	Hlahlindlela	On hold	15	Bulk Supply Connection	523		Z125	Esigodini		-
AbaQulusi	Hlahlindlela	On hold	16	Secondary Bulks	200	1 104		Regional bulk pipelines connecting Reservoir 2 with existing bulk pipeline at Zwelisha	1 824 528	
AbaQulusi	Hlahlindlela	On hold	16	Secondary Bulks	250	2 395		Regional bulk pipelines connecting Reservoir 2 with existing bulk pipeline at Zwelisha	5 048 362	
AbaQulusi	Hlahlindlela	On hold	17	Secondary Bulks	160	269		Regional bulk pipeline from Ncneneni to Emadwaleni reservoir	382 890	
AbaQulusi	Hlahlindlela	On hold	17	Secondary Bulks	160	267		Regional bulk pipeline from Ncneneni to Emadwaleni reservoir	380 810	
AbaQulusi	Hlahlindlela	On hold	17	Secondary Bulks	160	82		Regional bulk pipeline from Ncneneni to Emadwaleni reservoir	117 200	
AbaQulusi	Hlahlindlela	On hold	17	Secondary Bulks	160	2 625		Regional bulk pipeline from Ncneneni to Emadwaleni reservoir	3 739 549	
AbaQulusi	Hlahlindlela	On hold	17	Secondary Bulks	160	25		Regional bulk pipeline from Ncneneni to Emadwaleni reservoir	36 220	
AbaQulusi	Hlahlindlela	On hold	17	Secondary Bulks	160	912		Regional bulk pipeline from Emadwaleni to Mhlangeni reservoir	1 298 950	
AbaQulusi	Hlahlindlela	On hold	17	Settlement Reticulation	109		Z941	Emadwaleni 1		2 539 152
AbaQulusi	Hlahlindlela	On hold	19	Bulks	350	8 135		Bulk pipeline connecting Bulk Reservoir 3 with eMondlo WTW (Wards 19,18 & 17)	16 372 517	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	90	239		Regional pipelines to new reservoir at Nhloshana	124 913	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	200	4		Regional pipelines from Nhloshana to new reservoir at Amahlathi	6 522	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	200	795		Regional pipelines to new reservoir at Ezidulini	1 313 741	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	110	4 886		Regional pipelines to new reservoir at Ezidulini	4 812 839	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	110	11		Regional pipelines to new reservoir at Ezidulini	10 706	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	75	337		Regional pipelines to new reservoir at Ezidulini	158 357	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	200	817		Regional pipelines to new reservoir at Nhloshana	1 351 261	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	200	2 782		Regional pipelines to new reservoir at Nhloshana	4 599 598	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	200	258		Regional pipelines from Nhloshana to new reservoir at Amahlathi	427 075	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	200	4 207		Regional pipelines from Nhloshana to new reservoir at Amahlathi	6 956 244	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	200	43		Regional pipelines from Nhloshana to new reservoir at Amahlathi	71 387	
AbaQulusi	Hlahlindlela	On hold	21	Secondary Bulks	110	1 490		Regional pipeline to new reservoir at Enhathleni	1 467 681	
AbaQulusi	Hlahlindlela	On hold	21	Storage	100Kl			New regional Reservoir at Enhathleni	796 138	
AbaQulusi	Hlahlindlela	On hold	21	Storage	650Kl			New reservoir at Ezidulini	2 564 584	
AbaQulusi	Hlahlindlela	On hold	21	Storage	200Kl			New regional reservoir at Mdundubenzi	1 188 880	
AbaQulusi	Hlahlindlela	On hold	21	Storage	200Kl			New regional reservoir at Nhloshana	1 188 880	
AbaQulusi	Hlahlindlela	On hold	21	Bulk Supply Connection	59		Z809	Mdundubenzi		-
AbaQulusi	Hlahlindlela	On hold	21	Bulk Supply Connection	105		Z136	Nhloshana		-
AbaQulusi	Hlahlindlela	On hold	21	Bulk Supply Connection	39		Z134	Ngonini		-
AbaQulusi	Hlahlindlela	On hold	21	Bulk Supply Connection	92		Z135	Khuthuza		-
AbaQulusi	Hlahlindlela	On hold	22	Bulks	450	6 260		Bulk pipeline from Reservoir 1 to Reservoir 2 at Driekwart	17 649 242	
AbaQulusi	Hlahlindlela	On hold	22	Bulks	450	13 803		Bulk pipeline from Reservoir 1 to Reservoir 2 at Driekwart	38 916 107	
AbaQulusi	Hlahlindlela	On hold	22	Bulks	450	4 544		Rising Main from WTW to 5ML Res	12 811 819	
AbaQulusi	Khambi	2020/2021	4	Settlement Reticulation	50		ZNN21	eMkhweleni		800 000
AbaQulusi	Khambi	2021/2022	4	Settlement Reticulation	24		ZMAP55	Weltevreden 2		1 100 000
eDumbe	Coronation	Pending Masterplan Outcome	7	Settlement Reticulation	27		ZTAS56	Palmietfontein (Rondspring 137, Kwambhedleni)		TBA
eDumbe	Coronation	Pending Masterplan Outcome	7	Settlement Reticulation	9		ZTAS53	Palmietfontein (Rondspring 137, Gezahlala)		TBA
eDumbe	Coronation	Pending Masterplan Outcome	7	Settlement Reticulation	46		ZPM34	Baqulusini 4		TBA
eDumbe	Coronation	Pending Masterplan Outcome	7	Settlement Reticulation	22		ZTAS54	Palmietfontein 5841(Mbambazo)		TBA
eDumbe	Coronation	Pending Masterplan Outcome	7	Settlement Reticulation	97		Z786	Helpmekaar		TBA
eDumbe	Coronation	Pending Masterplan Outcome	7	Settlement Reticulation	65		ZTAS55	Palmietfontein (Kwambilimbhaga)		TBA
eDumbe	Coronation	Pending Masterplan Outcome	7	Settlement Reticulation	18		ZPM35	Baqulusini 5		TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
eDumbe	Simdlagentsha West	Near Completion	4	Treatment	10ml			Phase2 10ML to Sim West	-	
eDumbe	Sim West	2019/2020	4	Bulk Supply	600	1 166		New Rising Main from WTW to Regional Bulk Reservoir	TBA	
eDumbe	Sim West	2019/2020	4	Bulk Supply	300	2 263		Phase1 upgrade to existing Rising Main	4 055 370	
eDumbe	Sim West	2019/2020	2	Storage	5ML			New Frischgewaagd Reservoir	7 239 939	
eDumbe	Sim West	2019/2020	4	Pump Station				Upgrade existing PS	1 161 600	
eDumbe	Sim West	2019/2020	2	Bulk Supply	400	1 330		New Bulk Feed from Res to Frischgewaagd	2 678 148	
eDumbe	Sim West	2020/2021	2	Storage	5ML			New Bulk Regional Reservoir	7 239 939	
eDumbe	Sim West	2020/2021	2	Bulk Supply	400	29		New regional bulk pumpline to bulk reservoir at Embizeni	60 586	
eDumbe	Sim West	2020/2021	2	Pump Station				New Bulk pump station at Embizeni	3 327 500	
eDumbe	Sim West	2020/2021	2	Bulk Supply	350	5 242		New Revised TOR 15Feb10	10 549 611	
eDumbe	Sim West	2020/2021	2	Storage	200kl			New regional reservoir	1 188 880	
eDumbe	Sim West	2020/2021	2	Bulk Supply Connection	320		Z793a	Ezibomvu		-
eDumbe	Sim West	2021/2022	2	Storage	5ML			New Storage Res	7 239 939	
eDumbe	Sim West	2021/2022	8	Bulk Supply	160	3 813		New regional bulk pipeline connecting Maphayiphini and Leliefontein schemes	4 916 051	
eDumbe	Sim West	2021/2022	8	Storage	100KI			New reservoir at Leliefontein	796 138	
eDumbe	Sim West	2021/2022	8	Storage	30KI			New reservoir for Mthethwa Trust (Haasfontein)	509 520	
eDumbe	Sim West	2021/2022	8	Bulk Supply	110	680		Regional bulk to new Maphayiphini reservoir	669 473	
eDumbe	Sim West	2021/2022	8	Bulk Supply	110	221		Regional bulk to new Maphayiphini reservoir	217 417	
eDumbe	Sim West	2021/2022	8	Storage	30KI			New reservoir at Maphayiphini	509 520	
eDumbe	Sim West	2021/2022	8	Bulk Supply	110	1 411		Regional bulk to new Ophuzane reservoir	1 389 551	
eDumbe	Sim West	2021/2022	8	Bulk Supply	110	1 518		Regional bulk to new Ophuzane reservoir	1 495 154	
eDumbe	Sim West	2021/2022	8	Bulk Supply Connection	288		Z785	Maphayiphini		-
eDumbe	Sim West	2021/2022	8	Bulk Supply Connection	24		ZHC19	Mthethwa Trust (Leliefontein)		-
eDumbe	Sim West	2021/2022	8	Bulk Supply Connection	43		ZHC24	Mthethwa Trust (Haasfontein)		-
eDumbe	Sim West	2021/2022	8	Bulk Supply Connection	977		Z430	Opuzane		-
eDumbe	Sim West	2022/2023	2	Bulk Supply	200	3 069		New regional bulk pumpline to bulk reservoir at Embizeni	4 247 931	
eDumbe	Sim West	2022/2023	2	Storage	1ML			New Bulk Regional reservoir at Embizeni	2 824 439	
eDumbe	Sim West	2022/2023	2	Storage	30KI			New secondary reservoir at Embizeni	509 520	
eDumbe	Sim West	2022/2023	2	Bulk Supply	125	4 308		New regional bulk pipeline connecting Embizeni and Ezibomvu schemes	4 609 250	
eDumbe	Sim West	2022/2023	5	Bulk Supply	110	201		New regional bulk pipeline connecting Embizeni and Ezibomvu schemes	197 627	
eDumbe	Sim West	2022/2023	5	Storage	100kl			New secondary reservoir for Ezibomvu	796 138	
eDumbe	Sim West	2022/2023	5	Bulk Supply	125	899		Bulk mains from Ezibomvu to Tholakela	961 900	
eDumbe	Sim West	2022/2023	8	Storage	30kl			New secondary bulk reservoir for Ezibomvu	509 520	
eDumbe	Sim West	2022/2023	8	Bulk Supply	125	2 771		Regional bulk to new Tholakela reservoir	2 965 219	
eDumbe	Sim West	2022/2023	6	Bulk Supply Connection	44		Z792	Embizeni		-
eDumbe	Sim West	2022/2023	5	Bulk Supply Connection	64		Z793D	KwaMphunzi		-
eDumbe	Sim West	2022/2023	5	Bulk Supply Connection	57		Z793C	Mdwadlaza		-
eDumbe	Sim West	2022/2023	8	Bulk Supply Connection	52		Z793B	KwaVeli		-
eDumbe	Sim West	2022/2023	5	Bulk Supply Connection	982		Z94	Tholakela		-
eDumbe	Sim West	>2023	5	BPT				BPT on new pipeline between Tholakela and Balmoral schemes	84 920	
eDumbe	Sim West	>2023	5	Bulk Supply	75	3 685		Regional bulk to connect Tholakela and Balmoral schemes	1 731 188	
eDumbe	Sim West	>2023	6	Storage	80KI			New res at Balmoral	775 214	
eDumbe	Sim West	>2023	6	Bulk Supply	125	2 301		New regional bulk pipeline to connect Balmoral and Mpundu scheme	2 221 776	
eDumbe	Sim West	>2023	5	Bulk Supply	125	2 288		New regional bulk pipeline to connect Balmoral and Mpundu scheme	2 448 310	
eDumbe	Sim West	>2023	5	Storage	10kl			New res at Balmoral	341 276	
eDumbe	Sim West	>2023	5	Storage	100KI			New regional reservoir at Mpundu	796 138	
eDumbe	Sim West	>2023	5	Storage	30KI			New regional reservoir at Mpundu	509 520	
eDumbe	Sim West	>2023	5	Storage	80KI			New regional reservoir at Kwa Vova	775 214	
eDumbe	Sim West	>2023	7	Storage	30kl			New regional reservoir at Obivane 1	509 520	
eDumbe	Sim West	>2023	6	Storage	30kl			New regional reservoir at Gedlase	509 520	
eDumbe	Sim West	>2023	6	Storage	30kl			New regional reservoir at Gedlase	509 520	
eDumbe	Sim West	>2023	6	Pump Station				New regional pump station from Gedlase to Gwebu1	2 096 325	
eDumbe	Sim West	>2023	6	Storage	30KI			New regional reservoir at Gwebu1	509 520	
eDumbe	Sim West	>2023	6	Bulk Supply	63	1 391		New regional bulk pipeline connecting Emakholweni1 with Lujoiwana	605 058	

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
eDumbe	Sim West	>2023	6	Bulk Supply	63	583		New regional bulk pipeline connecting Emakholweni1 with Lujoiwana	253 711	
eDumbe	Sim West	>2023	6	Bulk Supply	50	2 146		New regional bulk pipeline connecting Emakholweni1 with Lujoiwana	864 152	
eDumbe	Sim West	>2023	6	Storage	30KI			New regional reservoir at Lujoiwana	509 520	
eDumbe	Sim West	>2023	6	BPT				New BPT at Lujoiwana	84 920	
eDumbe	Sim West	>2023	6	Storage	30KI			New regional reservoir at Emadulini	509 520	
eDumbe	Sim West	>2023	5	Bulk Supply Connection	52		Z765	Ko Dlomo		-
eDumbe	Sim West	>2023	5,6	Bulk Supply Connection	417		Z105	Balmoral		-
eDumbe	Sim West	>2023	5	Bulk Supply Connection	170		Z95	Mpundu		-
eDumbe	Sim West	>2023	5	Bulk Supply Connection	197		Z435	Kwa Vova		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	80		Z97	Mahlosane		-
eDumbe	Sim West	>2023	7	Bulk Supply Connection	135		Z432	Obivane 1		-
eDumbe	Sim West	>2023	5	Bulk Supply Connection	47		Z766	Pivaanspoort		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	260		Z98	Gedlase		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	88		Z100	Mphelanelaba		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	72		ZHC1	Obishini		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	112		Z103	Emadulini		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	108		Z433	Gwebu 1		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	34		ZMAP8	Nyosi		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	115		Z111	Lujoiwana		-
eDumbe	Sim West	>2023	6	Bulk Supply Connection	97		Z101	Emakholweni 1		-
eDumbe	Sim West	>2023	8	Bulk Supply Connection	24		ZHC22	Amberg (Rekwest 204)		-
eDumbe	Sim West	>2023	5,6	Bulk Supply Connection	52		Z434	Maqulusini		-
Nongoma	Mandhlakazi	In Progress	0	Treatment	10ML	-	-	WTW Upgrade (10-20ML)	19 445 000	-
Nongoma	Mandhlakazi	In Progress	1	Storage	150kl	-	-	150KI RC Res C1 @ 600m	-	-
Nongoma	Mandhlakazi	In Progress	1	Storage	500kl	-	-	500KI RC Res D1 @ 605m	-	-
Nongoma	Mandhlakazi	In Progress	1	Storage	300kl	-	-		-	-
Nongoma	Mandhlakazi	In Progress	1	Storage	1ML	-	-	1MI Bulk RC Res B @ 653m	-	-
Nongoma	Mandhlakazi	In Progress	1	Pump Station	648m	-	-		-	-
Nongoma	Mandhlakazi	In Progress	1	Bulk Supply	100	1 120	-	GM 3 - Res B to Res C1	Zonal Cost	-
Nongoma	Mandhlakazi	In Progress	1	Bulk Supply	100	3 749	-	GM 2 - Res B to Res H1	Zonal Cost	-
Nongoma	Mandhlakazi	In Progress	1	Bulk Supply	100	4 387	-	GM 1 - Res A (H) to Res B	Zonal Cost	-
Nongoma	Mandhlakazi	2019/2020	1	Bulk Supply	350	9 516	-	GM 18 - From GM1 offtake near Res A to Bulk Res IJ - 17.8km of 350mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2019/2020	1	Bulk Supply	350	8 130	-	GM 18 - From GM1 offtake near Res A to Bulk Res IJ - 17.8km of 350mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2019/2020	2	Storage	100kl	-	-	100KI RC Res H2	-	-
Nongoma	Mandhlakazi	2019/2020	2	Storage	100kl	-	-	Existing 100KI Res J3	-	-
Nongoma	Mandhlakazi	2019/2020	2	Storage	200kl	-	-	200KI RC Res J2 @ 565m	-	-
Nongoma	Mandhlakazi	2019/2020	2	BPT	1KL	-	-	1KI LWTS BPT @ 545m	-	-
Nongoma	Mandhlakazi	2019/2020	2	Bulk Supply	100	4 194	-	GM 19 - GM 18 Res H2 offtake to Res H2. 4.2km of 100mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2019/2020	2	Bulk Supply	100	129	-	GM 23 - Res J2 offtake to Res J2. 150m of 100mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2019/2020	2	Bulk Supply	100	9 551	-	GM 22 - Res IJ Bulk to Res J3	Zonal Cost	-
Nongoma	Mandhlakazi	2019/2020	5	Storage	100kl	-	-	100KI RC Res I2	-	-
Nongoma	Mandhlakazi	2019/2020	5	Storage	2ML	-	-	2MI Bulk RC Res IJ	-	-
Nongoma	Mandhlakazi	2019/2020	5	Pump Station	610m	-	-	Proposed Pump station @ 610m	-	-
Nongoma	Mandhlakazi	2019/2020	5	Storage	750kl	-	-	New Res H1 750kl	-	-
Nongoma	Mandhlakazi	2019/2020	5	Bulk Supply	100	36	-	GM 21 - Res I2 offtake to Res I2 - 50m of 100mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2019/2020	7	Reticulation	313	-	Z952	Phase 4 (Mbembe, Sinkonkonko 1, Sinkonkonko 2, Vukani 1)	15 845 570	-
Nongoma	Mandhlakazi	2019/2020	18	Storage	750kl	-	-	Proposed 750KI Res I3	-	-
Nongoma	Mandhlakazi	2019/2020	18	Bulk Supply	150	10 367	-	GM 20 - GM 18 offtake to Res I2 & I3 - 10.4km of 150mm dia DI (K9)	Zonal Cost	-

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Mandhlakazi	2020/2021	1	Reticulation	52	-	Z291	Gega	-	TBA
Nongoma	Mandhlakazi	2020/2021	1	Reticulation	26	-	Z313	Mngamunde	-	TBA
Nongoma	Mandhlakazi	2020/2021	1	Reticulation	81	-	Z304	Ntweni 1	-	TBA
Nongoma	Mandhlakazi	2020/2021	1	Reticulation	87	-	Z290	Zidwadweni	-	TBA
Nongoma	Mandhlakazi	2020/2021	3	Storage	100kl	-	-	New 100KI RC Res E2	-	-
Nongoma	Mandhlakazi	2020/2021	3	Storage	150kl	-	-	Existing 150KI Res	-	-
Nongoma	Mandhlakazi	2020/2021	3	Storage	1ML	-	-	New 1MI RC Res G1 @ 480m	-	-
Nongoma	Mandhlakazi	2020/2021	3	Bulk Supply	100	837	-	GM 17 - Res E2 offtake to Res E2. 840m of 100mm dia DI	Zonal Cost	-
Nongoma	Mandhlakazi	2020/2021	3	Bulk Supply	200	14 283	-	GM 5 - EG Offtake from GM2 to Res G - 14.5km (200mm dia DI)	Zonal Cost	-
Nongoma	Mandhlakazi	2020/2021	5	Storage	300kl	-	-	New 300KI RC Res E1	-	-
Nongoma	Mandhlakazi	2020/2021	5	BPT	200kl	-	-	Proposed 200KI BPT @ 594m	-	-
Nongoma	Mandhlakazi	2020/2021	5	Bulk Supply	100	354	-	GM 16 - Res E1 offtake to Res E1 - 350m of 100mm dia DI	Zonal Cost	-
Nongoma	Mandhlakazi	2020/2021	6	Storage	4ML	-	-	4MI Bulk RC Res K/L/M	-	-
Nongoma	Mandhlakazi	2020/2021	6	Bulk Supply	100	4 205	-	RM 1 - Pump station IJ to Bulk Res KLM	Zonal Cost	-
Nongoma	Mandhlakazi	2020/2021	20	Storage	500kl	-	-	500KI RC Res K3	-	-
Nongoma	Mandhlakazi	2020/2021	20	Storage	150kl	-	-	100KI Res K2 Elev. Tank	-	-
Nongoma	Mandhlakazi	2020/2021	20	Storage	500kl	-	-	50KI Elevated Tank	-	-
Nongoma	Mandhlakazi	2020/2021	20	Bulk Supply	100	1 722	-	RM 3 - From RM 2 offtake to Tank K2 - 1.75km of 100mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2020/2021	20	Bulk Supply	100	13 400	-	RM 2 - Rising Mains from Pump station IJ to Tank K3 - 13.5km of 100mm dia DI (K	Zonal Cost	-
Nongoma	Mandhlakazi	2020/2021	Zone 5.1	Bulk Supply	-	-	-	Zone Phase 5.1 Bulks	Zonal Cost	-
Nongoma	Mandhlakazi	2020/2021	Zone 5.2	Bulk Supply	-	-	-	Zone Phase 5.2 Bulks	34 161 260	-
Nongoma	Mandhlakazi	2020/2021	Zone 5.5	Bulk Supply	-	-	-	Zone Phase 5.5 Bulks	150 000 000	-
Nongoma	Mandhlakazi	2021/2022	2	Reticulation	22	-	Z236	Esixeni	-	TBA
Nongoma	Mandhlakazi	2021/2022	2	Reticulation	58	-	Z234	Kwankweme	-	TBA
Nongoma	Mandhlakazi	2021/2022	2	Reticulation	141	-	Z251	Ovukneni	-	TBA
Nongoma	Mandhlakazi	2021/2022	3	BPT	1kl	-	-	1KI LWTS BPT @ 550m	-	-
Nongoma	Mandhlakazi	2021/2022	3	Storage	100kl	-	-	100KI RC Res C2 @ 440m	-	-
Nongoma	Mandhlakazi	2021/2022	3	Storage	100kl	-	-	100KI RC Res C3 @ 358m	-	-
Nongoma	Mandhlakazi	2021/2022	3	Storage	300kl	-	-	New Res D2 300kl	-	-
Nongoma	Mandhlakazi	2021/2022	3	Storage	300kl	-	-	300KI RC Res D3 @ 480m	-	-
Nongoma	Mandhlakazi	2021/2022	3	Bulk Supply	100	4 740	-	GM 9 - Res C2 to Res C3. 4.75km of 100mm dia DI	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	3	Bulk Supply	100	8 883	-	GM 8 - Res C1 to Res C2 - 8.9km of 100mm dia DI	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	3	Bulk Supply	100	350	-	GM 13 - Res D3 offtake to Res D3. 350m of 100mm dia DI.	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	3	Bulk Supply	150	4 459	-	GM 10 - Res D1 to Res D2 - 4.46km of 150mm dia DI	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	3	Bulk Supply	150	3 024	-	GM 11 - Res D2 to Res D3 offtake - 3.02km of 150mm dia DI	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	5	Reticulation	198	-	Z266	Khetankomo	-	TBA
Nongoma	Mandhlakazi	2021/2022	5	Reticulation	183	-	Z265	Mthincongo	-	TBA
Nongoma	Mandhlakazi	2021/2022	5	Reticulation	74	-	Z264	New Town	-	TBA
Nongoma	Mandhlakazi	2021/2022	5	Reticulation	175	-	Z280	Singanda	-	TBA
Nongoma	Mandhlakazi	2021/2022	7	Storage	100kl	-	-	100KI RC Res M3	-	-
Nongoma	Mandhlakazi	2021/2022	7	Storage	100kl	-	-	100KI RC Res M2	-	-
Nongoma	Mandhlakazi	2021/2022	7	Storage	300kl	-	-	300KI RC Res M4	-	-
Nongoma	Mandhlakazi	2021/2022	7	Bulk Supply	100	7 644	-	GM 25 - From Res M Bulk to Res M4 - 7.65km of 100mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	7	Bulk Supply	100	10	-	GM 27 - From Res M3 offtake to Res M3 - 50m of 100mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	7	Bulk Supply	100	1 058	-	GM 26 - Res M2 Offtake to Res M2 - 1.1km of 100mm dia DI)	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	8	Storage	1ML	-	-	1MI RC Res M Bulk	-	-
Nongoma	Mandhlakazi	2021/2022	8	Bulk Supply	200	10 745	-	GM 24 - From Bulk Res KLM to Bulk Res M - 10.7km of 200mm dia DI (K9)	Zonal Cost	-
Nongoma	Mandhlakazi	2021/2022	18	Reticulation	85	-	Z663	Kwadleka	-	TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Mandhlakazi	2021/2022	18	Reticulation	282	-	Z665	Kwakhangela	-	TBA
Nongoma	Mandhlakazi	2021/2022	18	Reticulation	54	-	Z657	Masimba-Ndawonye	-	TBA
Nongoma	Mandhlakazi	2021/2022	18	Reticulation	332	-	Z661	Mememe	-	TBA
Nongoma	Mandhlakazi	2021/2022	Zone 5.3	Bulk Supply		-	-	Zone Phase 5.3 Bulks	26 000 000	-
Nongoma	Mandhlakazi	2021/2022	Zone 5.4	Bulk Supply		-	-	Zone Phase 5.4 Bulks	14 250 923	-
Nongoma	Mandhlakazi	2021/2022	Zone 5.5	Bulk Supply		-	-	Zone Phase 5.5 Bulks	86 573 182	-
Nongoma	Mandhlakazi	2022/2023	3	Storage	200kl	-	-	New 200KI RC Res F3	-	-
Nongoma	Mandhlakazi	2022/2023	3	Storage	100kl	-	-	100KI RC Res F1 @ 395m	-	-
Nongoma	Mandhlakazi	2022/2023	3	Bulk Supply	100	6 759	-	GM 12 - Res D3 offtake to Res F2 - 6.8km of 100mm dia DI	Zonal Cost	-
Nongoma	Mandhlakazi	2022/2023	3	Bulk Supply	100	477	-	GM 14 - Res F1 offtake to Res F1. 500m of 100mm dia DI	Zonal Cost	-
Nongoma	Mandhlakazi	2022/2023	3	Bulk Supply	100	7 780	-	GM 15 - Res F2 to Res F3 (7.8km of 100mm dia DI)	Zonal Cost	-
Nongoma	Mandhlakazi	2022/2023	5	Reticulation	92	-	Z271	Emphilweni	-	TBA
Nongoma	Mandhlakazi	2022/2023	5	Reticulation	140	-	Z270	Esheshi	-	TBA
Nongoma	Mandhlakazi	2022/2023	5	Reticulation	110	-	Z250	Fakude	-	TBA
Nongoma	Mandhlakazi	2022/2023	5	Reticulation	137	-	Z247	Mpuphusi	-	TBA
Nongoma	Mandhlakazi	2022/2023	5	Reticulation	140	-	Z268	Ndimhlana	-	TBA
Nongoma	Mandhlakazi	2022/2023	5	Reticulation	135	-	Z248	Nhlebeli	-	TBA
Nongoma	Mandhlakazi	2022/2023	5	Reticulation	179	-	Z249	Ophaphasi	-	TBA
Nongoma	Mandhlakazi	2022/2023	5	Reticulation	164	-	Z269	Toyisa Langalesizwe	-	TBA
Nongoma	Mandhlakazi	>2023	1	Treatment	10ML	-	-	WTW Upgrade (20-30ML)	25 000 000	-
Nongoma	Mandhlakazi	>2023	1	Pump Station		-	-	PS - New	-	-
Nongoma	Mandhlakazi	>2023	1	Storage		-	-	Proposed New Bulk Res	-	-
Nongoma	Mandhlakazi	>2023	2	Reticulation	46	-	Z237	Cisho	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	62	-	ZMAP39	Dungamanzi 1	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	57	-	ZBUK21	Enkanyezini	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	162	-	Z228	Isibonela	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	39	-	Z235	Maswazini	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	110	-	Z229	Msebe	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	78	-	Z230	Nqangayiphi	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	41	-	ZMAP38	Ntenjane	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	70	-	ZBUK11	Vusu Musi	-	TBA
Nongoma	Mandhlakazi	>2023	2	Reticulation	86	-	Z238	Zikaniphela	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	59	-	Z387b	Diakuse	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	189	-	Z296	Domba	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	83	-	Z299	Emagqebeni (Mlaza)	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	46	-	Z314	Emathlomane	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	62	-	Z322	Esigodiphola 1	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	91	-	Z334	Esikuthwaneni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	3	-	Z333	Esgelwini	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	22	-	Z295	Ezingweni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	36	-	Z298	Ezinhlabeni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	55	-	Z300	Gagasini	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	101	-	Z317	Hlushwaneni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	33	-	Z328	Kolubomvu 2	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	107	-	Z320	Kwaqongolozane	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	16	-	ZBUK26	Maceneni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	133	-	Z331	Machibini	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	62	-	Z327	Macijo	-	TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Mandhlakazi	>2023	3	Reticulation	25	-	ZBUK25	Magendene	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	119	-	Z336	Mapambeni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	65	-	ZBUK27	Maghineni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	96	-	Z316	Mduda	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	114	-	Z321	Mgxanyini	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	109	-	Z303	Mthonjaneni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	78	-	Z332	Nionyomane	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	114	-	Z315	Number7	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	56	-	Z323	Okhalweni 2	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	161	-	Z297	Qondile 1	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	68	-	ZBUK29	Shalashala	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	97	-	Z330	Sovana	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	43	-	Z329	Vesonweni	-	TBA
Nongoma	Mandhlakazi	>2023	3	Reticulation	68	-	Z277	Vumbuka	-	TBA
Nongoma	Mandhlakazi	>2023	4	Reticulation	134	-	Z219b	Esiphambanweni	-	TBA
Nongoma	Mandhlakazi	>2023	4	Reticulation	214	-	Z219a	Esiphambeneni	-	TBA
Nongoma	Mandhlakazi	>2023	4	Reticulation	170	-	Z211	Khokhwaneni	-	TBA
Nongoma	Mandhlakazi	>2023	4	Reticulation	451	-	Z210	Mangeleni	-	TBA
Nongoma	Mandhlakazi	>2023	5	Reticulation	261	-	Z239	Bambelentulo	-	TBA
Nongoma	Mandhlakazi	>2023	5	Reticulation	20	-	Z294	Kolubomvu 1	-	TBA
Nongoma	Mandhlakazi	>2023	5	Reticulation	126	-	Z292	Kwajuba	-	TBA
Nongoma	Mandhlakazi	>2023	5	Reticulation	71	-	Z718	Mahlomane	-	TBA
Nongoma	Mandhlakazi	>2023	6	Reticulation	83	-	Z221	Cabokwakhe	-	TBA
Nongoma	Mandhlakazi	>2023	6	Reticulation	183	-	Z172	Dengeni	-	TBA
Nongoma	Mandhlakazi	>2023	6	Reticulation	217	-	Z209	Dushwini	-	TBA
Nongoma	Mandhlakazi	>2023	6	Reticulation	624	-	94/Z195/Z1	Esidinsi	-	TBA
Nongoma	Mandhlakazi	>2023	6	Reticulation	16	-	Z222	Esigodiphola 2	-	TBA
Nongoma	Mandhlakazi	>2023	6	Reticulation	242	-	Z208	Khenani	-	TBA
Nongoma	Mandhlakazi	>2023	6	Reticulation	116	-	Z173	Kwambongi	-	TBA
Nongoma	Mandhlakazi	>2023	6	Reticulation	74	-	Z220	Phumanyova	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	74	-	Z954	Bhidi	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	45	-	Z205	Chinamorgan	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	69	-	Z198b	Dongothule	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	157	-	Z956	Egudu	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	59	-	Z955	Maganganeni	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	27	-	ZBUK23	Mgolokocho	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	206	-	Z197	Mpuqwini	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	74	-	Z206	Nkungwini	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	40	-	Z957	Nzondwane	-	TBA
Nongoma	Mandhlakazi	>2023	7	Reticulation	129	-	Z204	Sibanyaneni	-	TBA
Nongoma	Mandhlakazi	>2023	8	Reticulation	305	-	Z196	Bhekumthetho 2	-	TBA
Nongoma	Mandhlakazi	>2023	8	Reticulation	110	-	Z186	Ncemaneni	-	TBA
Nongoma	Mandhlakazi	>2023	8	Reticulation	185	-	Z207	Nkonjeni	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	173	-	Z664	eHlabathini 1	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	20	-	ZBUK28	Emnzine	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	35	-	Z273	Ezikloleni	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	119	-	Z275	Hlabathini 1	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	93	-	Z240	Maduma	-	TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Mandhlakazi	>2023	18	Reticulation	31	-	Z246	Magomba	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	22	-	Z276	Manganyini	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	15	-	ZBUK24	Meyame	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	68	-	Z274	Mzini Enzondwane	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	55	-	Z272	Nanganyini	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	61	-	Z278	Umlazi	-	TBA
Nongoma	Mandhlakazi	>2023	18	Reticulation	145	-	Z243	Zibusele	-	TBA
Nongoma	Mandhlakazi	>2023	20	Reticulation	255	-	Z226	Ekubungazeleni	-	TBA
Nongoma	Mandhlakazi	>2023	20	Reticulation	116	-	Z227	Mangashaneni	-	TBA
Nongoma	Mandhlakazi	>2023	20	Reticulation	70	-	Z225	Nkabane	-	TBA
Nongoma	Mandhlakazi	>2023	20	Reticulation	267	-	Z630	Vilane	-	TBA
Nongoma	Mandhlakazi	>2023	Zone 5.6	Bulk Supply		-	-	Zone Phase 5.6 Bulks	138 000 000	-
Nongoma	Mandhlakazi	>2023	Zone 5.6	Bulk Supply	300	-	-	Proposed New 300mm Bulkline	Zonal Cost	-
Nongoma	Usuthu	In Progress	4	Reticulation	295	-	Z218	Henenende	-	-
Nongoma	Usuthu	In Progress	4	Reticulation	54	-	Z823	Mbonjeni	-	-
Nongoma	Usuthu	In Progress	9	PS Mech/Electr		-	-	Lindizwe PS2	24 232 000	-
Nongoma	Usuthu	In Progress	9	PS Mech/Electr		-	-	Holinyoka PS1	27 665 000	-
Nongoma	Usuthu	In Progress	15	Storage	2ml	-	-	Additional bulk res	4 000 000	-
Nongoma	Usuthu	In Progress	15	Upgrade exist WTW	7ML	-	-	Upgrade exist WTW	45 000 000	-
Nongoma	Usuthu	In Progress	15	Source / Abstraction		-	-	Off-storage dam	Est 500000000	-
Nongoma	Usuthu	In Progress	20	Storage	7ML	-	-	New Regional Bulk Res G-2	12 500 000	-
Nongoma	Usuthu	In Progress	20	Reticulation	68	-	Z223	Ebukhalini	-	-
Nongoma	Usuthu	In Progress	20	Reticulation	121	-	Z224	Oathagatheni	-	-
Nongoma	Usuthu	In Progress	999	Usuthu EIA		-	-	Usuthu EIA	4 000 000	-
Nongoma	Usuthu	In Progress	999	Usuthu EIA		-	-	Usuthu EIA	4 500 000	-
Nongoma	Usuthu	2019/2020	4	Bulk Supply	350	2 741	-	Bulk gravity mains from Lindizwe PS to Bulk Res F at Emageleni	TBA	-
Nongoma	Usuthu	2019/2020	4	Reticulation	95	-	ZMAP25	Mahlezane	-	TBA
Nongoma	Usuthu	2019/2020	4	Reticulation	89	-	Z215	Mfankomo	-	TBA
Nongoma	Usuthu	2019/2020	9	Reticulation	107	-	Z368	Ebhunge	-	TBA
Nongoma	Usuthu	2019/2020	9	Reticulation	218	-	Z369	Emkhondo	-	TBA
Nongoma	Usuthu	2019/2020	9	Reticulation	368	-	Z370	Holinyoka	-	TBA
Nongoma	Usuthu	2019/2020	9	Reticulation	361	-	Z365	KwaDenge	-	TBA
Nongoma	Usuthu	2019/2020	9	Reticulation	115	-	Z367	Kwasicengile	-	TBA
Nongoma	Usuthu	2019/2020	9	Reticulation	93	-	ZNew159	Sikheleni B	-	TBA
Nongoma	Usuthu	2019/2020	13	Reticulation	184	-	Z580	Gomondo	-	TBA
Nongoma	Usuthu	2019/2020	13	Reticulation	228	-	ZMAP28	Mahayoyo	-	TBA
Nongoma	Usuthu	2019/2020	13	Reticulation	115	-	ZMAP27	Nqumbi	-	TBA
Nongoma	Usuthu	2019/2020	14	Reticulation	192	-	Z581	Ezilonyeni	-	TBA
Nongoma	Usuthu	2019/2020	15	Source / Abstraction		-	-	Abstr. Tunnel	12 586 000	-
Nongoma	Usuthu	2019/2020	16	Reticulation	696	-	Z696	Canaan (Ophalule)	-	TBA
Nongoma	Usuthu	2019/2020	16	Reticulation	396	-	Z606	Canaan (Ophiyaneni)	-	TBA
Nongoma	Usuthu	2019/2020	16	Reticulation	240	-	Z605	Kwasabela	-	TBA
Nongoma	Usuthu	2019/2020	16	Reticulation	105	-	Z624	Mcwembe	-	TBA
Nongoma	Usuthu	2019/2020	16	Reticulation	232	-	Z635	Mthwathube	-	TBA
Nongoma	Usuthu	2019/2020	16	Reticulation	263	-	Z622	Nhlophenkulu	-	TBA
Nongoma	Usuthu	2019/2020	19	Storage		-	-	New Usuthu RWSS Res GPS1	-	-
Nongoma	Usuthu	2019/2020	19	Storage		-	-	New Usuthu RWSS Res GB6	-	-
Nongoma	Usuthu	2019/2020	19	Storage		-	-	New Usuthu RWSS Res GB7	-	-

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LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Usuthu	2019/2020	20	Reticulation	85	-	Z603	Emvomveni	-	TBA
Nongoma	Usuthu	2019/2020	21	Reticulation	33	-	ZTAS20	Holoba	-	TBA
Nongoma	Usuthu	2019/2020	21	Reticulation	127	-	Z590	Matshempunzi	-	TBA
Nongoma	Usuthu	2019/2020	Zone G	Bulk Supply	250	-	-	New bulkline to Res GPS1	TBA	-
Nongoma	Usuthu	2019/2020	Zone G	Bulk Supply	150	-	-	New bulkline to Res GB6	TBA	-
Nongoma	Usuthu	2019/2020	Zone G	Bulk Supply	140	-	-	New bulkline from Res GB6 to Res GB7	TBA	-
Nongoma	Usuthu	2019/2020	Zone G	Bulk Supply	150	-	-	New bulkline to Res GB6	TBA	-
Nongoma	Usuthu	2020/2021	13	Reticulation	126	-	Z579	Ekubuseni	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	142	-	Z554	Badlaneni	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	112	-	Z564	Emahlombe	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	284	-	Z561	Esigangeni 1	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	80	-	Z562	Itshodo	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	297	-	Z578	Ivuna	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	49	-	Z560	Khalweni	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	66	-	Z563	Kwandase	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	66	-	ZJM2c	Kwazwede	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	110	-	Z559	Newgoli	-	TBA
Nongoma	Usuthu	2020/2021	14	Reticulation	42	-	ZJM2b	Phenyane 2	-	TBA
Nongoma	Usuthu	2020/2021	16	Reticulation	63	-	Z626	Manzinkhulu	-	TBA
Nongoma	Usuthu	2020/2021	16	Reticulation	46	-	Z653	Mfanele	-	TBA
Nongoma	Usuthu	2020/2021	16	Reticulation	56	-	Z652	Mshanelo 2	-	TBA
Nongoma	Usuthu	2020/2021	16	Reticulation	205	-	Z632	Ngokotho	-	TBA
Nongoma	Usuthu	2020/2021	18	Reticulation	204	-	Z650	Esiqokolweni	-	TBA
Nongoma	Usuthu	2020/2021	18	Reticulation	257	-	Z654	Mshanelo 1	-	TBA
Nongoma	Usuthu	2020/2021	18	Reticulation	51	-	Z656	Ooqoda	-	TBA
Nongoma	Usuthu	2020/2021	19	Storage		-	-	New Usuthu RWSS Res GB8	-	-
Nongoma	Usuthu	2020/2021	19	Storage		-	-	New Usuthu RWSS Res GB9	-	-
Nongoma	Usuthu	2020/2021	19	Storage		-	-	New Usuthu RWSS Res GB10	-	-
Nongoma	Usuthu	2020/2021	21	Reticulation	311	-	Z610	Emahashini	-	TBA
Nongoma	Usuthu	2020/2021	21	Reticulation	26	-	Z609	Eningeni	-	TBA
Nongoma	Usuthu	2020/2021	21	Reticulation	194	-	Z598	Mpunzana	-	TBA
Nongoma	Usuthu	2020/2021	21	Reticulation	87	-	Z597	Semangadini	-	TBA
Nongoma	Usuthu	2020/2021	Zone G	Bulk Supply	150	-	-	New bulkline from Res GB7 to Res GB8	TBA	-
Nongoma	Usuthu	2020/2021	Zone G	Bulk Supply	100	-	-	T-off to Res GB8	TBA	-
Nongoma	Usuthu	2020/2021	Zone G	Bulk Supply	125	-	-	New bulk line from Res GB9 to Res GB11	TBA	-
Nongoma	Usuthu	2020/2021	Zone G	Bulk Supply	125	-	-	T-off to Res GB10	TBA	-
Nongoma	Usuthu	2020/2021	Zone G	Bulk Supply	125	-	-	New bulkline from Res GB8 to Res GB9	TBA	-
Nongoma	Usuthu	2021/2022	19	Storage		-	-	New Usuthu RWSS Res GB11	-	-
Nongoma	Usuthu	2021/2022	19	Storage		-	-	New Usuthu RWSS Res GB12	-	-
Nongoma	Usuthu	2021/2022	Zone G	Bulk Supply	125	-	-	New bulkline to Res GB12	TBA	-
Nongoma	Usuthu	>2023	1	Storage	30KI	-	-	Res H7 at Ntshangase Trust	509 520	-
Nongoma	Usuthu	>2023	1	Bulk Supply	75	1 145	-	Secondary bulks from Mbengo to Res H7 at Ntshangase Trust	538 044	-
Nongoma	Usuthu	>2023	1	Bulk Supply	75	2 527	-	Secondary bulks from Mbengo to Res H7 at Ntshangase Trust	1 187 266	-
Nongoma	Usuthu	>2023	1	Bulk Supply	300	5 765	-	Bulk gravity mains from Res D off-take to Res E off-take at Onyango	TBA	-
Nongoma	Usuthu	>2023	4	Bulk Supply	350	6 209	-	Bulk gravity mains from Lindizwe PS to Bulk Res F at Emageleni & Sec. Bulks	TBA	-
Nongoma	Usuthu	>2023	4	Reticulation	87	-	Z213	Emakhandeni	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	77	-	Z826a	Emangomfini 1	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	38	-	Z826b	Emangomfini 2	-	TBA

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LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Usuthu	>2023	4	Reticulation	10	-	Z362	Emageleni 2	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	23	-	Z362	Emageleni 3	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	60	-	Z192	Makholweni	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	228	-	Z190	Manyoni 1	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	51	-	Z361	Mashenge	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	273	-	Z189	Masundwini	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	66	-	Z214	Mhlwehlwe	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	117	-	Z167	Nkalaneni	-	TBA
Nongoma	Usuthu	>2023	4	Reticulation	86	-	Z193	Sindaba	-	TBA
Nongoma	Usuthu	>2023	6	Reticulation	185	-	Z170	Ekuvukeni	-	TBA
Nongoma	Usuthu	>2023	6	Reticulation	65	-	Z171	Ndololwane	-	TBA
Nongoma	Usuthu	>2023	7	Bulk Supply	200	7 871	-	Bulk gravity mains off-take to Bulk Res E	TBA	-
Nongoma	Usuthu	>2023	9	Reticulation	63	-	Z366	Ezinhlabeni	-	TBA
Nongoma	Usuthu	>2023	9	Reticulation	57	-	Z364	Gomabagagu	-	TBA
Nongoma	Usuthu	>2023	10	Storage	500KL	-	-	Bulk Res J at Kwelibomvu	-	-
Nongoma	Usuthu	>2023	10	Bulk Supply	200	11 446	-	Bulk gravity mains from Bulk Res F to Bulk Res J at Kwelibomvu	TBA	-
Nongoma	Usuthu	>2023	10	Reticulation	95	-	ZMAP11	Dindela	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	28	-	ZNN24	Duma 1	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	35	-	Z574	Egedeni	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	162	-	Z163	Emakholweni 2	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	21	-	ZNN26	Engongoma	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	39	-	ZBUK59	Entshoweni	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	79	-	Z164	Esweni	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	101	-	Z572	Ezombode	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	130	-	Z165	Hlathi	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	153	-	ZBUK57	Hobiyana	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	210	-	Z161	Klolweni	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	15	-	Z575	Kwahelibheshu	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	110	-	ZNN25	Kwamshiki	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	144	-	Z569	Kwandwandwe	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	162	-	Z573	Kwelibomvu	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	114	-	Z168	Magutshwa	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	45	-	Z576	Mangongo	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	36	-	ZBUK58	Mqigwane	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	139	-	Z356b	Mission 1	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	81	-	ZMAP10	Mpondo 1	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	19	-	ZMAP18	Nokhesheni	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	65	-	ZBUK56	Nombanjana	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	197	-	Z160	Nsawulani	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	111	-	Z356a	Okhalweni 3	-	TBA
Nongoma	Usuthu	>2023	10	Reticulation	22	-	Z572	Qule	-	TBA
Nongoma	Usuthu	>2023	11	BPT	30KI	-	-	BPT at Kwavumela	-	-
Nongoma	Usuthu	>2023	11	Storage	30KI	-	-	Res D8 at Masokaneni	-	-
Nongoma	Usuthu	>2023	11	Bulk Supply	50	1 575	-	Gravity pipeline to BPT at Kwavumela	TBA	-
Nongoma	Usuthu	>2023	11	Bulk Supply	50	2 144	-	Gravity pipeline from Res D7 to Res D8 at Masokaneni	TBA	-
Nongoma	Usuthu	>2023	11	Reticulation	56	-	ZMAP9	Doncaneni	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	121	-	ZNN22	Ebungwini	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	174	-	Z159	Elanjani/Msasanani	-	TBA

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LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Usuthu	>2023	11	Reticulation	62	-	ZNN23	Emhemeni	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	125	-	Z158	Entuthukweni	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	54	-	Z156	Entwala	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	114	-	Z155	Eziqhumeni	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	80	-	ZNN27	Hlathidumayo	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	53	-	ZBA5	Khanjaneni	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	76	-	ZBA1	Kwavumela	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	175	-	Z570	Kwazungu	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	160	-	Z152	Masokaneni	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	51	-	Z568	Mbamba	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	47	-	Z153	Mobilindini	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	60	-	Z151	Mhlabaneni	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	316	-	Z147	Ngolotshe	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	79	-	Z157	Nqala	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	115	-	Z567	Othinsangu	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	27	-	ZBA4	Sidakeni 2	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	73	-	ZBA2	Singangeni	-	TBA
Nongoma	Usuthu	>2023	11	Reticulation	37	-	Z154	Zampilo	-	TBA
Nongoma	Usuthu	>2023	12	Storage	30KI	-	-	Res D3 at Emgodi1	-	-
Nongoma	Usuthu	>2023	12	Storage	80KI	-	-	Res D4 at Isizanda B	-	-
Nongoma	Usuthu	>2023	12	Storage	30KI	-	-	Res D5 at Nzama	-	-
Nongoma	Usuthu	>2023	12	Storage	100KI	-	-	Res D6 at Esigqobeni	-	-
Nongoma	Usuthu	>2023	12	BPT	30KI	-	-	BPT at Esigqobeni	-	-
Nongoma	Usuthu	>2023	12	Storage	30KI	-	-	Res D7 at Ngwabe	-	-
Nongoma	Usuthu	>2023	12	Bulk Supply	90	1 496	-	Off-take for Res D5 and D6 at Nzama	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	90	1 164	-	Off-take for Res D4 at Isizinda B	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	63	96	-	Off-take for Res D7 at Ngwabe	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	63	3 506	-	Gravity pipeline from Res D6 to Res D7 at Ngwabe	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	63	4 376	-	Gravity pipeline from Res D7 to Res D8 at Masokaneni	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	160	1 234	-	Gravity pipeline from Res D4 to Res D5 at Nzama	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	160	1 044	-	Gravity pipeline from Res D4 to Res D5 at Nzama	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	160	5 648	-	Gravity pipeline from Res D3 to Res D4 at Isizinda B	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	150	5 352	-	Gravity pipeline from Res D4 to Res D5 at Nzama	TBA	-
Nongoma	Usuthu	>2023	12	Bulk Supply	75	441	-	Off-take for Res D3 at Emgodi 1	TBA	-
Nongoma	Usuthu	>2023	12	Reticulation	35	-	ZMAP15	Dum-Dum	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	50	-	ZKAY4	Emayeni 1	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	83	-	Z342	Emayeni 2	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	127	-	Z358	Enkingeni	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	58	-	Z340	Esidakeni 1	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	63	-	Z338	Esigqobeni	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	26	-	ZAM12	Ezingolaneni	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	9	-	Z349	Isizinda A	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	117	-	Z341	Isizinda B	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	102	-	Z355a	KwaGwaqaza	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	124	-	ZMAP16	KwaLuphoniwana	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	10	-	Z346	KwaQuqu	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	58	-	Z345	Kwelodaka	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	92	-	Z375	Macekaneni	-	TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Usuthu	>2023	12	Reticulation	169	-	Z347	Manhlanhla	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	59	-	Z357	Manzawayo	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	245	-	Z352	Mashemhlophe	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	66	-	ZMAP14	Ndlazini	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	94	-	Z374	Ngalonde	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	78	-	Z339	Nqwabe	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	10	-	Z373	Nhloyane	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	46	-	ZMAP13	Nqalu	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	55	-	ZMAP12	Nqobuzulu	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	96	-	ZAM11	Nzama	-	TBA
Nongoma	Usuthu	>2023	12	Reticulation	179	-	Z348	Sigubudu	-	TBA
Nongoma	Usuthu	>2023	13	Source / Abstraction		-	-	Vuna Dam	9 800 000	-
Nongoma	Usuthu	>2023	13	Source / Abstraction		-	-	Vuna Dam Fish Ladder	2 500 000	-
Nongoma	Usuthu	>2023	13	Storage	2ML	-	-	Bulk Res F at Emageleni	-	-
Nongoma	Usuthu	>2023	13	Storage	500KI	-	-	Bulk Res D at Hlambanyathi	-	-
Nongoma	Usuthu	>2023	13	Storage	50KI	-	-	Res D1 at Hlambanyathi	-	-
Nongoma	Usuthu	>2023	13	Storage	30KI	-	-	Res D2 at Kwankulu	-	-
Nongoma	Usuthu	>2023	13	Bulk Supply	160	677	-	Gravity mains to reservoir at Emgodi	TBA	-
Nongoma	Usuthu	>2023	13	Bulk Supply	160	3 421	-	Gravity mains to reservoir at Emgodi	TBA	-
Nongoma	Usuthu	>2023	13	Bulk Supply	160	2 033	-	Gravity mains to Res D1 and reservoir at Emgodi	TBA	-
Nongoma	Usuthu	>2023	13	Bulk Supply	150	3 223	-	Gravity mains off-take to Bulk Res D at Hlambanyathi	TBA	-
Nongoma	Usuthu	>2023	13	Bulk Supply	160	194	-	Off-take to Res D2 at Kwankulu	TBA	-
Nongoma	Usuthu	>2023	13	Reticulation	75	-	Z359	Embokodweni	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	87	-	ZMAP17	Emgodi 2	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	28	-	Z360	Engwelezane	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	28	-	ZMAP23	Eqeleni	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	71	-	Z363	Ezimpisini (Entuthukweni)	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	87	-	Z353	Hlambanyathi 1	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	19	-	Z372	Inkundwane	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	200	-	Z354	Iqongo	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	117	-	Z350	Kwamfemfeni	-	TBA
Nongoma	Usuthu	>2023	13	Reticulation	97	-	Z351	Kwankulu	-	TBA
Nongoma	Usuthu	>2023	14	BPT (Sec Bulks)		-	-	BPT at Phenyane	-	-
Nongoma	Usuthu	>2023	14	Bulk Supply	200	10 130	-	Bulk gravity mains from Res E off-take to Bulk Res C at Qhudebe	TBA	-
Nongoma	Usuthu	>2023	14	Bulk Supply	300	7 779	-	Bulk gravity mains from Ivuna to Hlambanyathi	TBA	-
Nongoma	Usuthu	>2023	14	Reticulation	104	-	Z551a	Dayeni	-	TBA
Nongoma	Usuthu	>2023	14	Reticulation	164	-	Z555	Ezimpakaneni	-	TBA
Nongoma	Usuthu	>2023	14	Reticulation	17	-	Z551b	KwaBoy 2	-	TBA
Nongoma	Usuthu	>2023	14	Reticulation	39	-	Z549b	KwaMahashi	-	TBA
Nongoma	Usuthu	>2023	14	Reticulation	312	-	Z549a	KwaMusi	-	TBA
Nongoma	Usuthu	>2023	14	Reticulation	116	-	ZMAP29	Mbhukudu	-	TBA
Nongoma	Usuthu	>2023	14	Reticulation	137	-	Z553	Nsimbini	-	TBA
Nongoma	Usuthu	>2023	14	Reticulation	156	-	Z550	Onyango	-	TBA
Nongoma	Usuthu	>2023	14	Reticulation	143	-	Z552	Shisuthu	-	TBA
Nongoma	Usuthu	>2023	15	Upgrade exist WTW	7ML	-	-	WTW, Extraction & PS Upgrade Stage 4(4x7ML/day upgrades)	40 000 000	-
Nongoma	Usuthu	>2023	15	Upgrade exist WTW	7ML	-	-	WTW, Extraction & PS Upgrade Stage 3 (4x7ML/day upgrades)	40 000 000	-
Nongoma	Usuthu	>2023	16	Storage	30KI	-	-	Res H-S5 at Mangomhlope	509 520	-
Nongoma	Usuthu	>2023	16	Storage	100KI	-	-	Res H-S4 at Emoyeni	796 138	-

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Usuthu	>2023	16	BPT-Sec Bulks		-	-	BPT at Mangomhlope	84 920	-
Nongoma	Usuthu	>2023	16	BPT	30KL	-	-	BPT at Emancwangeneni	84 920	-
Nongoma	Usuthu	>2023	16	Bulk Supply	75	1 706	-	Secondary bulks from Res H-S4 to Res H-S5 at Mangomhlope	801 192	-
Nongoma	Usuthu	>2023	16	Bulk Supply	75	1 304	-	Secondary bulks from Res H-S4 to Res H-S5 at Mangomhlope	612 382	-
Nongoma	Usuthu	>2023	17	Storage	300KI	-	-	Res H-S3 at Efefe	6 173 004	-
Nongoma	Usuthu	>2023	17	BPT	30KL	-	-	BPT at Mbengo	84 920	-
Nongoma	Usuthu	>2023	17	Storage	100KI	-	-	Res H6 at Mbengo	796 138	-
Nongoma	Usuthu	>2023	17	Bulk Supply	90	2 364	-	Secondary bulks from Majomela to Res H6 at Mbengo	1 237 600	-
Nongoma	Usuthu	>2023	17	Bulk Supply	75	4 703	-	Secondary bulks from Mbengo to Res H7 at Ntshangase Trust	2 209 141	-
Nongoma	Usuthu	>2023	17	Bulk Supply	90	869	-	Secondary bulks from Majomela to Res H6 at Mbengo	454 994	-
Nongoma	Usuthu	>2023	17	Bulk Supply	110	6 166	-	Secondary bulks from Res H-S3 to Res H-S4 at Emoyeni	6 073 488	-
Nongoma	Usuthu	>2023	17	Bulk Supply	160	3 276	-	Secondary bulks from Res H-S3 to Res H-S4 at Emoyeni	4 666 154	-
Nongoma	Usuthu	>2023	17	Reticulation	227	-	Z640	Bhethani	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	9	-	ZKAY8	Echibini	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	143	-	Z641	Efefe	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	25	-	ZKAY1	Esiweni	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	18	-	Z646	Kwadlovunga	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	26	-	Z644a	Kwanomehle	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	371	-	Z645	Majomela	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	93	-	Z647	Makhulu	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	145	-	Z644b	Maqoma	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	73	-	Z658	Mbengo	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	157	-	Z660	Mjiza	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	35	-	ZKAY7	Msasaneni	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	29	-	Z648	Ngasela	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	120	-	Z642	Obhuqwini	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	23	-	ZMAP34	Phokukhalo	-	TBA
Nongoma	Usuthu	>2023	17	Reticulation	142	-	Z659	Thokazi	-	TBA
Nongoma	Usuthu	>2023	18	Reticulation	57	-	ZKAY6	Magediana B	-	TBA
Nongoma	Usuthu	>2023	21	Storage	30KI	-	-	Res H-S8 at Eningeni	509 520	-
Nongoma	Usuthu	>2023	21	Storage	100KI	-	-	Res H-S9 at Mphunzana	796 138	-
Nongoma	Usuthu	>2023	21	Storage	150KI	-	-	Res H-S2 at Mayini	1 018 819	-
Nongoma	Usuthu	>2023	21	BPT	30KL	-	-	BPT at Res H	84 920	-
Nongoma	Usuthu	>2023	21	BPT (Sec Bulks)	30KL	-	-	BPT at Semangadini	-	-
Nongoma	Usuthu	>2023	21	Bulk Supply	160	5 398	-	Secondary bulks from Res H-S2 to Res H-S3 at Efefe	7 689 238	-
Nongoma	Usuthu	>2023	21	Bulk Supply	160	2 742	-	Secondary bulks from Res H to Res H-S2 at Mayini	3 905 727	-
Nongoma	Usuthu	>2023	21	Bulk Supply	110	2 127	-	Secondary bulks from Res H-S8 to Res H-S9 at Mphunzana	2 095 554	-
Nongoma	Usuthu	>2023	21	Bulk Supply	110	2 581	-	Secondary bulks from Res H to Res H-S8 at Eningeni	2 542 277	-
Nongoma	Usuthu	>2023	21	Bulk Supply	110	480	-	Secondary bulks from Res H to Res H-S8 at Eningeni	473 110	-
Nongoma	Usuthu	>2023	21	Reticulation	25	-	Z638	Emancwangeneni	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	208	-	Z639	Emoyeni	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	89	-	Z615	Hiabathini 2	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	300	-	Z607	Mangomhlope	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	205	-	Z614	Mayini / Ntonga	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	100	-	Z643	Mqiliji	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	41	-	Z621	Mqogodi	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	68	-	Z616	Mpiyampiya	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	28	-	Z618	Ntambakasi	-	TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Nongoma	Usuthu	>2023	21	Reticulation	68	-	ZMAP36	Qanda 1	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	38	-	Z620	Sefamona	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	44	-	Z617	Sevuna	-	TBA
Nongoma	Usuthu	>2023	21	Reticulation	20	-	Z619	Zetheni	-	TBA
Ulundi	Usuthu	>2023	1	Reticulation	36	-	Z26	Obhedeni	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	355	-	Z10a	Brush/Nsukangihale	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	81	-	Z24	Edlakude	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	40	-	ZRN1	Ezihlageni	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	49	-	ZRN6	Ezimqageni	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	49	-	ZMAP116	Ezinxaqwini	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	31	-	Z10b	Kwamasane	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	14	-	Z9	Mqoxshwa	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	78	-	Z16	Mndaweni	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	118	-	ZMAP115	Nhlohlala	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	132	-	Z17	Nhlonga	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	64	-	Z19	Nomponjwana	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	129	-	Z14	Nsimbi	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	78	-	Z15	Phethu	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	80	-	ZMAP114	Sikhalampama	-	TBA
Ulundi	Usuthu	>2023	2	Reticulation	100	-	Z25	Siyekela	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	105	-	Z439	Dakaneni	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	189	-	Z438b	Dayingubu	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	52	-	ZNew51	Eziqhwageni	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	157	-	Z436	Isihululu	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	56	-	Z440	Magaviseni	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	64	-	Z437a	Mguluze	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	84	-	Z441	Mkhulwana	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	89	-	ZMD9	Ngobodo	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	26	-	Z438a	Nhlatwini	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	87	-	Z443	Nomdidwa	-	TBA
Ulundi	Usuthu	>2023	3	Reticulation	186	-	Z437b	Nsukahlale	-	TBA
Ulundi	Usuthu	>2023	4	Reticulation	226	-	ZMD10	Chibini	-	TBA
Ulundi	Usuthu	>2023	4	Reticulation	578	-	Z446	Esidakeni 2	-	TBA
Ulundi	Usuthu	>2023	4	Reticulation	281	-	Z448	Ezembeni 1	-	TBA
Ulundi	Usuthu	>2023	4	Reticulation	113	-	Z442	Ngubaneni	-	TBA
Ulundi	Usuthu	>2023	5	Storage	1ML	-	-	Bulk Res C at Qhudebe	-	-
Ulundi	Usuthu	>2023	5	Bulk Supply	300	970	-	Bulk gravity mains from Res C to PS1 at Ndwaleni	TBA	-
Ulundi	Usuthu	>2023	5	Bulk Supply	300	14 185	-	Bulk gravity mains from Res C to PS1 at Ndwaleni	TBA	-
Ulundi	Usuthu	>2023	5	Reticulation	110	-	Z29	Eggumeni	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	71	-	Z49	Emfenyane	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	267	-	ZHR6	Esembeni	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	124	-	Z40	Esibomvu	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	88	-	Z28	Ezembeni 2	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	166	-	Z47	Ezimfabeni	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	57	-	Z44	Kwadayeni	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	40	-	ZMAP113	KwaFini	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	78	-	Z83	Kwameke	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	149	-	Z41	Kwampanza	-	TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Ulundi	Usuthu	>2023	5	Reticulation	33	-	Z43	Kwasaku	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	15	-	ZNew117	Magagodolo	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	48	-	Z30	Ndwaleni	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	15	-	Z27	Nende	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	129	-	Z48	Nsabekkulumla 1	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	76	-	Z33	Ntambonde	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	64	-	Z45	Odizima	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	104	-	Z42	Okhalweni 1	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	1	-	ZMAP112	Okhwatthe	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	47	-	Z89	Phangole	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	127	-	Z46	Qhudebe	-	TBA
Ulundi	Usuthu	>2023	5	Reticulation	113	-	Z82	Sikhumbeni	-	TBA
Ulundi	Usuthu	>2023	6	Reticulation	112	-	Z31	Diabane	-	TBA
Ulundi	Usuthu	>2023	6	Reticulation	65	-	Z38	Emabeka	-	TBA
Ulundi	Usuthu	>2023	6	Reticulation	162	-	Z32	Mashiyane	-	TBA
Ulundi	Usuthu	>2023	6	Reticulation	170	-	ZHR7	Nzukasi	-	TBA
Ulundi	Usuthu	>2023	6	Reticulation	27	-	Z39	Owasha (Nongoma)	-	TBA
Ulundi	Usuthu	>2023	6	Reticulation	82	-	ZHR5	Shkulile	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	214	-	Z674	Bhokweni	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	123	-	Z672	Bhungwane	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	233	-	Z666	Engunyaneni / Amaphiva	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	120	-	Z679	Esphiva	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	252	-	Z80	Kwamame	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	76	-	Z675	Mpangeleni	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	84	-	Z670	Nqabeni	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	24	-	ZMAP93	Qubeni	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	52	-	Z676	Thusini	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	175	-	Z671	Xasane	-	TBA
Ulundi	Usuthu	>2023	7	Reticulation	219	-	Z680	Xolo	-	TBA
Ulundi	Usuthu	>2023	8	Storage	30KI	-	-	Sec res at Mganimbobo	-	-
Ulundi	Usuthu	>2023	8	Storage	30KI	-	-	Sec res at Nogulwane	-	-
Ulundi	Usuthu	>2023	8	Storage	30KI	-	-	Sec res at Chibini2	-	-
Ulundi	Usuthu	>2023	8	Storage	30KI	-	-	Sec res at Chibini1	-	-
Ulundi	Usuthu	>2023	8	Bulk Supply	110	1 462	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	8	Bulk Supply	75	981	-	Off-take to res at Chibini1	TBA	-
Ulundi	Usuthu	>2023	8	Bulk Supply	110	576	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	8	Bulk Supply	110	6 491	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	8	Bulk Supply	63	2 675	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	8	Bulk Supply	75	595	-	Off-take to res at Chibini2	TBA	-
Ulundi	Usuthu	>2023	8	Bulk Supply	75	592	-	Off-take to res at Chibini2	TBA	-
Ulundi	Usuthu	>2023	8	Bulk Supply	110	510	-	Off-take to Res at Nogulwane	TBA	-
Ulundi	Usuthu	>2023	8	Bulk Supply	110	1 541	-	Off-take to Res at Nogulwane	TBA	-
Ulundi	Usuthu	>2023	8	Reticulation	83	-	Z682b	Chibini 1	-	TBA
Ulundi	Usuthu	>2023	8	Reticulation	48	-	Z682a	Chibini 2	-	TBA
Ulundi	Usuthu	>2023	8	Reticulation	96	-	Z692	Ewela 2	-	TBA
Ulundi	Usuthu	>2023	8	Reticulation	53	-	Z691	Gezizandla	-	TBA
Ulundi	Usuthu	>2023	8	Reticulation	31	-	Z681	Isiguqa 1	-	TBA
Ulundi	Usuthu	>2023	8	Reticulation	88	-	Z683	Isiphethu	-	TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
Ulundi	Usuthu	>2023	8	Reticulation	105	-	Z685	Mqanimbobo	-	TBA
Ulundi	Usuthu	>2023	8	Reticulation	94	-	Z684	Mngakwe	-	TBA
Ulundi	Usuthu	>2023	8	Reticulation	7	-	ZNew78	Qubenz	-	TBA
Ulundi	Usuthu	>2023	12	Bulk Supply	160	827	-	Gravity pipeline from Res D5 to Res D9	TBA	-
Ulundi	Usuthu	>2023	14	Storage	30KI	-	-	Sec res at Wela1	-	-
Ulundi	Usuthu	>2023	14	BPT	30KI	-	-	BPT at Bhodludaka	-	-
Ulundi	Usuthu	>2023	14	Storage	30KI	-	-	Sec res at Mbanda1	-	-
Ulundi	Usuthu	>2023	14	Storage	30KI	-	-	Sec res at Njoiwanana	-	-
Ulundi	Usuthu	>2023	14	Storage	30KI	-	-	Sec res at Mbululwane	-	-
Ulundi	Usuthu	>2023	14	Bulk Supply	75	1 890	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	75	235	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	75	606	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	63	1 455	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	63	775	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	63	51	-	Off-take to res at Wela1	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	63	2 852	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	75	454	-	Off-take to Res at Mbululwane	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	75	770	-	Off-take to Res at Mbululwane	TBA	-
Ulundi	Usuthu	>2023	14	Source	110	800	-	Proposed supplementary pipeline from existing borehole at Mbanda1	TBA	-
Ulundi	Usuthu	>2023	14	Source	110	1 513	-	Proposed supplementary pipeline from existing borehole at Mbanda1	TBA	-
Ulundi	Usuthu	>2023	14	Source	110	315	-	Proposed supplementary pipeline from existing borehole at Mbanda1	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	75	172	-	Sec bulks feeding sec bulk reservoirs	TBA	-
Ulundi	Usuthu	>2023	14	Bulk Supply	50	628	-	Sec bulks at Bhodludaka	TBA	-
Ulundi	Usuthu	>2023	14	Reticulation	47	-	Z695	Bhodludaka	-	TBA
Ulundi	Usuthu	>2023	14	Reticulation	36	-	ZTAS6	Ewela 1	-	TBA
Ulundi	Usuthu	>2023	14	Reticulation	63	-	Z694	Glula	-	TBA
Ulundi	Usuthu	>2023	14	Reticulation	23	-	ZNew102	Kwamswane	-	TBA
Ulundi	Usuthu	>2023	14	Reticulation	74	-	Z701	Mbululwane	-	TBA
Ulundi	Usuthu	>2023	14	Reticulation	37	-	Z706	Mbanda	-	TBA
Ulundi	Usuthu	>2023	14	Reticulation	21	-	Z705	Mshayazafe	-	TBA
Ulundi	Usuthu	>2023	14	Reticulation	107	-	Z693	Njojo	-	TBA
Ulundi	Usuthu	>2023	15	BPT	30KI	-	-	BPT at Mvalo	-	-
Ulundi	Usuthu	>2023	15	BPT	30KI	-	-	BPT at Nduvu	-	-
Ulundi	Usuthu	>2023	15	Storage	100KI	-	-	Res D9.3 at Nduvu	-	-
Ulundi	Usuthu	>2023	15	BPT	30KI	-	-	BPT at Ntabayezulu	-	-
Ulundi	Usuthu	>2023	15	BPT	30KI	-	-	BPT at Ntabayezulu	-	-
Ulundi	Usuthu	>2023	15	Bulk Supply	160	495	-	Gravity pipeline from Res D5 to Res D9	TBA	-
Ulundi	Usuthu	>2023	15	Bulk Supply	160	1 020	-	Gravity pipeline from Res D5 to Res D9	TBA	-
Ulundi	Usuthu	>2023	15	Bulk Supply	160	829	-	Gravity pipeline from Res D5 to Res D9	TBA	-
Ulundi	Usuthu	>2023	15	Bulk Supply	160	1 007	-	Gravity pipeline from Res D5 to Res D9	TBA	-
Ulundi	Usuthu	>2023	15	Bulk Supply	150	4 662	-	Gravity pipeline from Res D5 to Res D9	TBA	-
Ulundi	Usuthu	>2023	15	Bulk Supply	75	2 551	-	Off-take to BPT at Mvalo	TBA	-
Ulundi	Usuthu	>2023	15	Reticulation	218	-	Z688	Makhalathini	-	TBA
Ulundi	Usuthu	>2023	15	Reticulation	25	-	ZMAP110	Mgubameni	-	TBA
Ulundi	Usuthu	>2023	15	Reticulation	15	-	Z689	Obinda	-	TBA
Ulundi	Usuthu	>2023	15	Reticulation	130	-	Z698	Pholela	-	TBA
Ulundi	Usuthu	>2023	15	Reticulation	66	-	Z687	Themballhle	-	TBA
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	32	-	ZNew41	Kwamshikashika	-	TBA
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	Page 7 of 19	-	ZNew42	Kwaphatha	-	TBA

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	41		ZNew37	Kwaslevu		TBA
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	37		ZNew38	Mthaniya		TBA
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	25		ZNew39	Emthunzini		TBA
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	101		ZTAS51	Manzamhiophe		TBA
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	111		ZHR3	Dwarsrand		TBA
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	44		ZTAS58	Sithole		TBA
uPhongolo	Coronation	Pending Master Plan Outcome	1	Settlement Reticulation	62		ZBUK62b	Ongane		TBA
uPhongolo	Sim East	2019/2020	8	Bulks		5 470		Upgrade rising main from Reservoir P1 to new reservoir at Elangeni	2 471 538	
uPhongolo	Sim East	2019/2020	8	Storage	1,25ML			New reservoir for retics	3 142 040	
uPhongolo	Sim East	2019/2020	13	Bulks		3 488		Upgrade pipeline from new reservoir at Elangeni to new reservoir at Dumakungweni	1 576 034	
uPhongolo	Sim East	2019/2020	13	Storage	0,75ML			New reservoir for retics	2 732 726	
uPhongolo	Sim East	2019/2020	7	Storage	0,8ML			New reservoir for retics	2 742 916	
uPhongolo	Sim East	2020/2021	13	Settlement Reticulation	120		Z508	Nhlidiza		-
uPhongolo	Sim East	2020/2021	13	Settlement Reticulation	78		Z512	Dumagkunweni 2		-
uPhongolo	Sim East	2020/2021	13	Settlement Reticulation	242		Z513	Dumagkunweni 1		-
uPhongolo	Sim East	2020/2021	13	Settlement Reticulation	140		Z514	Dumagkunweni 3		-
uPhongolo	Sim East	2020/2021	15	Settlement Reticulation	103		Z509	Elangeni		-
uPhongolo	Sim East	2020/2021	15	Settlement Reticulation	57		Z548	Okhahlamba		-
uPhongolo	Sim East	2020/2021	15	Settlement Reticulation	286		ZMC14	Endabeni		-
uPhongolo	Sim East	2020/2021	15	Settlement Reticulation	176		Z510	Ezinketheni 2		-
uPhongolo	Sim East	2020/2021	15	Settlement Reticulation	155		Z536	Hhohho		-
uPhongolo	Sim East	2020/2021	15	Settlement Reticulation	68		Z538	Ezibomvu 3		-
uPhongolo	Sim East	2020/2021	15	Settlement Reticulation	91		Z539	Embangweni 2		-
uPhongolo	Sim East	2020/2021	15	Settlement Reticulation	76		Z534	Engwabi		-
uPhongolo	Sim East	2021/2022	8	Bulks		2 097		Upgrade rising main from new reservoir at Elangeni to new reservoir at Magombe	947 332	
uPhongolo	Sim East	2021/2022	8	Bulks		9 646		Upgrade pipeline from new reservoir at Mahlombe to new reservoir at Phondwane	4 358 296	
uPhongolo	Sim East	2021/2022	8	Storage	0,2ML			New reservoir for retics	1 188 880	
uPhongolo	Sim East	2021/2022	13	Storage	0,55ML			New reservoir for retics	2 432 109	
uPhongolo	Sim East	2022/2023	4	Settlement Reticulation	49		ZMAP46	Kwanximi		-
uPhongolo	Sim East	2022/2023	4	Settlement Reticulation	111		Z505	Manzana		-
uPhongolo	Sim East	2022/2023	4	Settlement Reticulation	244		ZMAP47	Masombe		-
uPhongolo	Sim East	2022/2023	7	Settlement Reticulation	149		Z503	Sidakeni 1		-
uPhongolo	Sim East	2022/2023	7	Settlement Reticulation	159		ZMAP49	Lubisi North		-
uPhongolo	Sim East	2022/2023	7	Settlement Reticulation	138		Z504	Lubisi South		-
uPhongolo	Sim East	2022/2023	7	Settlement Reticulation	249		ZMAP48	Thandukukhama		-
uPhongolo	Sim East	2022/2023	8	Settlement Reticulation	421		Z507	Mvelazitha		-
uPhongolo	Sim East	>2023	8	Settlement Reticulation	90		Z524	Mafela		-
uPhongolo	Sim East	>2023	8	Settlement Reticulation	221		Z502	Phondwane		-
uPhongolo	Sim East	>2023	8	Settlement Reticulation	152		Z755	Mzinsangu		-
uPhongolo	Sim East	>2023	8	Settlement Reticulation	311		Z506	Bhembe		-
uPhongolo	Sim Central	In progress	3	Bulks	250			Regional bulk pipeline from Luphisio reservoir to new regional bulk reservoir at Ombimbini1	12 000 000	
uPhongolo	Sim Central	2019/2021	3	Bulks	TBA			New WTW at Weir	TBA	
uPhongolo	Sim Central	2019/2020	3	Storage	2,29ml			New bulk regional reservoir at Ombimbini	6 682 524	
uPhongolo	Sim Central	2019/2020	6	BPT				BPT at Bongaspoort	84 920	
uPhongolo	Sim Central	2019/2020	6	Bulks	110	1 427		Regional bulk pipelines from Ombimbini to BPT at Bongaspoort	1 405 844	
uPhongolo	Sim Central	2019/2020	6	Bulks	110	7		Regional bulk pipelines from Ombimbini to BPT at Bongaspoort	6 993	
uPhongolo	Sim Central	2019/2020	6	Bulks	110	169		Regional bulk pipelines from Ombimbini to BPT at Bongaspoort	166 525	
uPhongolo	Sim Central	2019/2020	6	Bulks	110	37		Regional bulk pipelines from Ombimbini to BPT at Bongaspoort	35 976	
uPhongolo	Sim Central	2021/2022	6	Bulks	90	4 864		Regional bulk pipeline from Bongaspoort to Klipwal	2 546 763	
uPhongolo	Sim Central	2021/2022	6	Bulks	110	5 820		Regional bulk pipeline from Bongaspoort to Emabomvu	5 733 140	
uPhongolo	Sim Central	2021/2022	6	Bulks	110	25		Regional bulk pipeline from Bongaspoort to Emabomvu	24 814	
uPhongolo	Sim Central	2021/2022	6	Bulks	110	5		Regional bulk pipeline from Bongaspoort to Emabomvu	5 158	
uPhongolo	Sim Central	2021/2022	6	Storage	160kl			New regional bulk reservoir at Klipwal	1 035 803	
uPhongolo	Sim Central	2021/2022	6	Storage	180kl			New regional bulk reservoir at Emabomvu	1 103 960	

REGIONAL SCHEME ROLLOUTS

LM	Reg. Scheme	FIN. YEAR	Ward 2016	Infrastructure Type	Size or Number of households	LENGTH or SIZE	Z-Nr	Description or Settlement Name	Cost (Bulks)	Cost (Retics)
uPhongolo	Sim Central	>2023	3	Retic infills	125		Z421	Dungamanzi 2		
uPhongolo	Sim Central	>2023	3	Retic infills	153		Z423	Gesi		
uPhongolo	Sim Central	>2023	3	Retic infills	143		Z427	Mdiyane		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	108		Z753	Newstand		
uPhongolo	Sim Central	>2023	3	Retic infills	196		Z428	Ncithini		
uPhongolo	Sim Central	>2023	6	Retic infills	182		Z424	Ntabakayishi		
uPhongolo	Sim Central	>2023	6	Retic infills	198		Z429	Altona		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	182		Z526	Manzabomvu 1		
uPhongolo	Sim Central	>2023	3	Retic infills	130		Z426	Ombimbini 1		
uPhongolo	Sim Central	>2023	3	Retic infills	147		Z759	Vimbemshini		
uPhongolo	Sim Central	>2023	6	Retic infills	52		Z381	Mgwadlu		
uPhongolo	Sim Central	>2023	6	Retic infills	32		Z380	Kortnek		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	58		Z376	Emabomvu		
uPhongolo	Sim Central	>2023	6	Retic infills	92		Z379	Maganda		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	63		Z377	Ezibayeni 3		
uPhongolo	Sim Central	>2023	6	Retic infills	42		ZTAS57	Thusazane		
uPhongolo	Sim Central	>2023	6	Retic infills	71		Z527	Mfaluvalo		
uPhongolo	Sim Central	>2023	6	Retic infills	130		Z378	Nkosentsha		
uPhongolo	Sim Central	>2023	6	Retic infills	89		Z762	Ezinketheni 1		
uPhongolo	Sim Central	>2023	6	Retic infills	60		Z761	Bongaspoort		
uPhongolo	Sim Central	>2023	6	Retic infills	100		Z722	Kwambhucu		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	53		Z760	Magiqweni		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	47		Z769	Mafindose		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	65		Z767	Mfenyane		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	180		Z768	Klipwal		
uPhongolo	Sim Central	>2023	6	Settlement Reticulation	106		ZBUK63	Dlomodlomo		
uPhongolo	Usuthu	>2023	1	Reticulation	49	-	ZMAP33	Kwamhlanga	-	TBA
uPhongolo	Usuthu	>2023	1	Reticulation	61	-	ZMAP32	Kwampondo	-	TBA
uPhongolo	Usuthu	>2023	1	Reticulation	93	-	ZHC25	Mpalaza	-	TBA

INTERMEDIATE STAND-ALONE SCHEMES								
Local Municipality	Regional Scheme	Ward 2016	Implementation Year	Stand-alone Scheme Name	Phase	Z-Nr	Settlement Name	Households Served
AbaQulusi	Hlahlindlela	15	In Progress	Bhobozani		Z119	Mhlangeni	249
		15	In Progress	Bhobozani		Z116	Bhobozani (Ginqa)	238
		17	In Progress	Bhobozani		Z941	Emadwaleni 1	120
	Khambi	4	2020/2021	Gluckstad/Bevenson	Phase 2	ZNew56	Emaqigwe	22
		4	2020/2021	Gluckstad/Bevenson	Phase 2	ZNew57	Hlongane	28
		4	2020/2021	Gluckstad/Bevenson	Phase 2	ZNew58	Enkaleni	53
		4	2021/2022	Gluckstad/Bevenson	Phase 3	ZNew55	KwaNgada	59
		4	2022/2023	Gluckstad/Bevenson	Phase 3	ZNew54	KwaDevan	48
		4	2022/2023	Gluckstad/Bevenson	Phase 4	ZNN6	Egazini	175
		4	2022/2023	Gluckstad/Bevenson	Phase 4	ZNN7	Kwanyoni	29
		4	2022/2023	Gluckstad/Bevenson	Phase 4	ZNN9	Mfofana	79
		4	2022/2023	Gluckstad/Bevenson	Phase 8	Z897a	Bethel (Mission)	93
		4	2022/2023	Gluckstad/Bevenson	Phase 8	Z897b	Bethel (Salema)	205
		4	2023/2024	Gluckstad/Bevenson	Phase 5	ZMAP126	Mangoe	103
		4	2023/2024	Gluckstad/Bevenson	Phase 5	ZNN14	Emangumbu	81
		4	2024/2025	Gluckstad/Bevenson	Phase 6	ZNN10	Makukula	207
		4	2024/2025	Gluckstad/Bevenson	Phase 6	ZMAP60	KwaSodumo	69
		4	2024/2025	Gluckstad/Bevenson	Phase 6	ZTAS52	Cebekazi	138
		4	2024/2025	Gluckstad/Bevenson	Phase 6	ZNN1	Zwati	146
		4	2025/2026	Gluckstad/Bevenson	Phase 6	ZNN11	Mandunduwe	75
		4	2025/2026	Gluckstad/Bevenson	Phase 6	ZTAS50	Esigangeni 2	58
		4	2025/2026	Gluckstad/Bevenson	Phase 6	ZNN13	KwaSozwane	71
	Nkonjeni	4	2024/2025	Gluckstad/Bevenson	Phase 6	ZMAP59	Masigane	50
	Mandhlakazi	2	In Progress	Nhlebel		Z251	Ovukneni	141
		3	Completed	Sovana	Phase 1	Z330	Sovana	97
		3	Completed	Sovana	Phase 1	Z327	Macijo	62
		3	Completed	Sovana	Phase 1	Z329	Vesonweni	43
		3	Completed	Sovana	Phase 1	Z331	Machibini	133
		3	Completed	Sovana	Phase 1	Z332	Njonyomane	78
		4	Completed	Henenende		Z211	Khokhwaneni	170
		5	In Progress	Nhlebel		Z248	Nhlebel	135
		5	In Progress	Nhlebel		Z250	Fakude	110
		5	In Progress	Nhlebel		Z268	Ndimhlana	140
		5	In Progress	Nhlebel		Z266	Khethankomo	198
		5	In Progress	Nhlebel		Z264	New Town	74
		5	In Progress	Nhlebel		Z265	Mthincongo	183
		5	In Progress	Nhlebel		Z280	Sinqanda	175
		5	In Progress	Mphuphuzi		Z247	Mpuphusi	137
		5	In Progress	Kwajuba		Z718	Mahlomane	71
		5	In Progress	Kwajuba		Z292	Kwajuba	126
		5	In Progress	Kwajuba		Z294	Kolubomvu 1	20
		7	Planned	Bhekumthethu		Z956	Egudu	157
		7	Planned	Bhekumthethu		Z957	Nzondwane	40
		7	Planned	Bhekumthethu		Z197	Mpuqwini	206
		7	Planned	Bhekumthethu		Z205	Chinamorgan	45
		7	Planned	Bhekumthethu		Z206	Nkungwini	74
		8	Planned	Bhekumthethu		Z186	Ncemaneni	110
		8	Planned	Bhekumthethu		Z196	Bhekumthetho 2	305
		8	Planned	Bhekumthethu		Z207	Nkonjeni	185
		20	Completed	Henenende		Z630	Vilane	267

INTERMEDIATE STAND-ALONE SCHEMES								
Local Municipality	Regional Scheme	Ward 2016	Implementation Year	Stand-alone Scheme Name	Phase	Z-Nr	Settlement Name	Households Served
Nongoma	Usuthu	4	Completed	Henenende		Z823	Mbonjeni	54
		4	Completed	Henenende		Z218	Henenende	295
		10	In Progress	Zombodhe		Z575	Kwahelibheshu	15
		10	In Progress	Zombodhe		ZBUK56	Nombanjana	65
		10	In Progress	Zombodhe		ZNN26	Engongoma	21
		10	In Progress	Enzobo		Z572	Qule	22
		11	In Progress	Enzobo		Z155	Eziqhumeni	114
		11	In Progress	Enzobo		Z156	Entwala	54
		11	In Progress	Enzobo		Z157	Nqala	79
		11	In Progress	Enzobo		Z158	Entuthukweni	125
		11	In Progress	Enzobo		Z159	Elanjeni/Msasanani	174
		11	In Progress	Enzobo		ZBA4	Sidakeni 2	27
		11	In Progress	Enzobo		ZBA5	Khanjaneni	53
		11	In Progress	Enzobo		ZNN22	Ebungwini	121
		11	In Progress	Enzobo		Z570	Kwazungu	175
		11	In Progress	Enzobo		ZNN23	Emhemeni	62
		11	In Progress	Enzobo		Z568	Mbamba	51
		11	In Progress	Enzobo		Z567	Othinsangu	115
		11	In Progress	Enzobo		ZNN27	Hlathidumayo	80
		11	In Progress	Enzobo		ZBA2	Singangeni	73
		11	In Progress	Enzobo		Z154	Zampilo	37
		11	In Progress	Enzobo		Z153	Mcibilindini	47
		11	In Progress	Enzobo		Z151	Mhlabaneni	60
		11	In Progress	Enzobo		ZBA1	Kwavumela	76
		11	In Progress	Enzobo		Z152	Masokaneni	160
		12	In Progress	Kwankulu		Z347	Manhlanhla	169
		13	In Progress	Kwankulu		ZMAP17	Emgodi 2	87
		13	In Progress	Kwankulu		Z350	Kwamfemfeni	117
		13	In Progress	Kwankulu		Z372	Ingundwane	19
		13	In Progress	Kwankulu		Z351	Kwankulu	97
		13	In Progress	Kwankulu		Z353	Hlambanyathi 1	87
		14	Completed	Esikhumbeni	Phase 1	Z549a	KwaMusi	312
		14	Completed	Esikhumbeni	Phase 1	Z549b	KwaMahashi	39
		14	Completed	Esikhumbeni	Phase 1	Z551b	KwaBoy 2	17
		14	Completed	Esikhumbeni	Phase 1	Z551a	Dayeni	104
		14	Completed	Esikhumbeni	Phase 2	ZMAP29	Mbhukudu	116
		14	Completed	Esikhumbeni	Phase 2	Z555	Ezimpakaneni	164
		14	Completed	Esikhumbeni	Phase 2	Z552	Shisuthu	143
		14	Completed	Esikhumbeni	Phase 2	Z553	Nsimbini	137
		14	In Progress	Nongoma Ward 14	Phase 3	ZJM2c	Kwazwede	66
		14	In Progress	Nongoma Ward 14		Z554	Badlaneni	142
		14	In Progress	Nongoma Ward 14		Z559	Newgoli	110
		14	In Progress	Nongoma Ward 14		Z560	Khalweni	49
		14	In Progress	Nongoma Ward 14		Z562	Itshodo	80
		14	In Progress	Nongoma Ward 14		Z563	Kwandase	66
		14	In Progress	Nongoma Ward 14		Z561	Esigangeni 1	284
		14	In Progress	Nongoma Ward 14		Z564	Emahlombe	112
		14	In Progress	Nongoma Ward 14		Z578	Ivuna	297
		14	In Progress	Nongoma Ward 14		ZJM2b	Phenyane 2	42
		14	In Progress	Esphiva		Z550	Onyango	156
		17	In Progress	Nongoma Ward 17		Z659	Thokazi	142
		17	In Progress	Nongoma Ward 17		ZKAY1	Esiweni	25
		17	In Progress	Nongoma Ward 17		ZKAY7	Msasaneni	35
		17	In Progress	Nongoma Ward 17		ZMAP34	Phoqukhalo	23
		17	In Progress	Nongoma Ward 17		Z660	Mjiza	157
		17	In Progress	Nongoma Ward 17		Z658	Mbengo	73
		17	In Progress	Nongoma Ward 17		ZKAY8	Echibini	9
		18	In Progress	Nongoma Ward 17		ZKAY6	Magedlana B	57
		20	Completed	Henenende		Z224	Qathaqatheni	121
		20	Completed	Henenende		Z223	Ebukhalini	68

INTERMEDIATE STAND-ALONE SCHEMES								
Local Municipality	Regional Scheme	Ward 2016	Implementation Year	Stand-alone Scheme Name	Phase	Z-Nr	Settlement Name	Households Served
Ulundi	Nkonjeni	14	2020/2021	Nkonjeni East	Phase 3	Z403	Tshiyazane	81
		14	2020/2021	Nkonjeni East	Phase 3	Z404	Bhongisilwane	32
		14	2021/2022	Nkonjeni East	Phase 4	Z413	Njomelwane	318
		14	Completed	Sqobelo		Z407	Ezinyosini	203
		14	Completed	Sqobelo		Z782	Sqobelo	70
		14	Completed	P700 (Dindi)		Z412	Zilulwane	99
		14	In Progress	Nkonjeni East	Phase 1	Z410	Ganwini	146
		15	2021/2022	Nkonjeni East	Phase 4	Z416	Zenzele	88
		15	2021/2022	Nkonjeni East	Phase 4	Z166	Ngqolothi	193
		24	2019/2020	Nkonjeni East	Phase 2	ZNew100	Eskhaleni Kwankosi	13
		24	2019/2020	Nkonjeni East	Phase 2	ZTAS13	England	80
		24	2020/2021	Nkonjeni East	Phase 3	ZTAS17	Nkonjane	213
		24	2020/2021	Nkonjeni East	Phase 3	ZTAS16	Kwathuthu	19
		24	In Progress	Nkonjeni East	Phase 1	Z411	Dindi	243
		24	Planned	Hlopenkulu		ZMAP109	Ezisasani	26
		24	Planned	Hlopenkulu		ZMAP108	Basamilo	66
		24	Planned	Hlopenkulu		Z758	Ekujulukeni	269
		24	Planned	Hlopenkulu		ZTAS18	Ezimfeneni	67
		24	Planned	Hlopenkulu		Z813	Enguqe	178
		24	Planned	Hlopenkulu		Z820b	Sibanisakhe	64
		24	Planned	Hlopenkulu		Z398	Ekatini	42
		24	Planned	Hlopenkulu		Z820a	Hlophekhulu	80
		24	Planned	Hlopenkulu		Z820c	Gijima	85
		24	Planned	Hlopenkulu		ZTAS19	Ezikhumbeni	99
	Usuthu	1	2022/2023	Ceza	Phase 10	Z26	Obhedeni	36
		2	2021/2022	Ceza	Phase 9	Z10b	Kwamasane	31
		2	2021/2022	Ceza	Phase 9	Z16	Mndaweni	78
		2	2021/2022	Ceza	Phase 9	Z14	Nsimbi	129
		2	2021/2022	Ceza	Phase 9	Z15	Phethu	78
		2	2021/2022	Ceza	Phase 9	Z9	Mgxotshwa	14
		2	2021/2022	Ceza	Phase 9	Z10a	Brush/Nsukangihlale	355
		2	2022/2023	Ceza	Phase 10	Z19	Nomponjwana	64
		2	2022/2023	Ceza	Phase 10	ZMAP116	Ezinxagwini	49
		2	2022/2023	Ceza	Phase 10	Z25	Siyekela	100
		2	2022/2023	Ceza	Phase 10	ZRN6	Ezimqaqeni	49
		2	2022/2023	Ceza	Phase 10	ZRN1	Ezihlaqeni	40
		2	2022/2023	Ceza	Phase 10	ZMAP115	Nhlohla	118
		2	2022/2023	Ceza	Phase 10	ZMAP114	Sikhalampama	80
		2	2022/2023	Ceza	Phase 10	Z24	Edlakude	81
		2	2022/2023	Ceza	Phase 10	Z17	Nhlonga	132
		3	Completed	Godlankomo		ZRN4	Godlankomo	322
		3	Completed	Ceza	Phase 3	Z436	Isihululu	157
		3	Completed	Ceza	Phase 3	Z437a	Mguluze	64
		3	Completed	Ceza	Phase 3	Z437b	Nsukahlale	186
		3	Completed	Ceza	Phase 4	Z443	Nomdidwa	87
		3	Completed	Ceza	Phase 4	Z441	Mkhulwana	84
		3	Completed	Ceza	Phase 4	ZMD9	Ngobodo	89
		3	Completed	Ceza	Phase 4	Z438b	Dayingubu	189
		3	Completed	Ceza	Phase 4	Z438a	Nhlatwini	26
		3	Completed	Ceza	Phase 4	Z440	Magayiseni	56
		3	Completed	Ceza	Phase 4	Z439	Dakaneni	105
		3	Completed	Ceza	Phase 4	ZNew51	Eziqhwageni	52
		4	2019/2020	Ceza	Phase 5	Z448	Ezembeni 1	281
		4	2019/2020	Ceza	Phase 5	ZMD10	Chibini	226
		4	2020/2021	Ceza	Phase 7	Z446	Esidakeni 2	578
		4	2020/2021	Ceza	Phase 7	Z442	Ngubaneni	113

INTERMEDIATE STAND-ALONE SCHEMES

Local Municipality	Regional Scheme	Ward 2016	Implementation Year	Stand-alone Scheme Name	Phase	Z-Nr	Settlement Name	Households Served
Ulundi	Usuthu	5	2020/2021	Ceza	Phase 6	ZNew117	Magagodolo	15
		5	2020/2021	Ceza	Phase 6	Z33	Ntambonde	76
		5	2020/2021	Ceza	Phase 6	Z29	Eggumeni	110
		5	2020/2021	Ceza	Phase 6	Z30	Ndwaleni	48
		5	2020/2021	Ceza	Phase 6	Z27	Nende	15
		5	2020/2021	Ceza	Phase 6	Z28	Ezembeni 2	88
		5	2020/2021	Ceza	Phase 6	ZMAP113	KwaFin	40
		5	Completed	Esikhumbeni	Phase 1	Z83	Kwameke	78
		5	Completed	Esikhumbeni	Phase 1	Z89	Phangole	47
		5	Completed	Esikhumbeni	Phase 1	Z46	Qhudebe	127
		5	Completed	Esikhumbeni	Phase 1	Z82	Sikhumbeni	113
		5	Completed	Esikhumbeni	Phase 2	Z44	Kwadayeni	57
		5	Completed	Esikhumbeni	Phase 2	Z43	Kwasaku	33
		5	Completed	Esikhumbeni	Phase 2	Z45	Odizima	64
		5	Completed	Esikhumbeni	Phase 2	Z42	Okhalweni 1	104
		5	Completed	Esikhumbeni	Phase 2	Z41	Kwampanza	149
		5	Completed	Esikhumbeni	Phase 2	Z40	Esibomvu	124
		5	Completed	Esikhumbeni	Phase 2	ZMAP112	Okhwathe	1
		5	Completed	Esikhumbeni	Phase 2	Z47	Ezimfabeni	166
		5	Completed	Esikhumbeni	Phase 2	Z48	Nsabekkuluma 1	129
		5	Completed	Esikhumbeni	Phase 2	Z49	Emfenyane	71
		5	Completed	Esikhumbeni	Phase 2	ZHR6	Esembeni	267
		6	2020/2021	Ceza	Phase 6	Z32	Mashiyane	162
		6	2020/2021	Ceza	Phase 6	Z31	Diabane	112
		6	Completed	Esikhumbeni	Phase 2	Z38	Emabeka	65
		6	Completed	Esikhumbeni	Phase 2	Z39	Qwasha (Nongoma)	27
		6	Completed	Esikhumbeni	Phase 2	ZHR7	Nzukasi	170
		6	Completed	Esikhumbeni	Phase 2	ZHR5	Shkulile	82
		7	2019/2020	Esphiva	Phase 4	Z670	Nqabeni	84
		7	2019/2020	Esphiva	Phase 4	Z674	Bhokweni	214
		7	Completed	Esikhumbeni	Phase 1	Z80	Kwamame	252
		7	Completed	Esphiva	Phase 1A	Z676	Thusini	52
		7	Completed	Esphiva	Phase 1A	Z671	Xasane	175
		7	Completed	Esphiva	Phase 1B	Z672	Bhungwane	123
		7	Completed	Esphiva	Phase 1B	Z679	Esphiva	120
		7	Completed	Esphiva	Phase 2B	Z675	Mpangeleni	76
		7	Completed	Esphiva	Phase 2C	ZMAP93	Qubeni	24
		7	Completed	Esphiva	Phase 2C	Z680	Xolo	219
		7	In Progress	Esphiva	Phase 3	Z666	Enqunyaneni / Amaphiva	233
		8	2020/2021	Esphiva	Phase 5	Z691	Gezizandla	53
		8	2020/2021	Esphiva	Phase 5	Z692	Ewela 2	96
		8	2020/2021	Esphiva	Phase 5	Z685	Mganimbobo	105
		8	2020/2021	Esphiva	Phase 5	ZNew78	Qubenz	7
		8	Completed	Esphiva	Phase 1B	Z684	Mnqakwe	94
		8	Completed	Esphiva	Phase 2A	Z683	Isiphethu	88
		8	Completed	Esphiva	Phase 2A	Z681	Isiguqa 1	31
		8	Completed	Esphiva	Phase 2A	Z682a	Chibini 2	48
		8	Completed	Esphiva	Phase 2B	Z682b	Chibini 1	83
		14	2020/2021	Esphiva	Phase 5	ZTAS6	Ewela 1	36
		14	2020/2021	Esphiva	Phase 5	Z701	Mabululwane	74
		14	2020/2021	Esphiva	Phase 5	Z693	Njojo	107
		14	2020/2021	Esphiva	Phase 5	Z695	Bhodludaka	47
		14	2020/2021	Esphiva	Phase 5	Z694	Glula	63
		15	Completed	Lomo		Z686	Makhukwane	192
		15	Completed	Lomo		Z696/Z697/Z7	Lomo	170

RUDIMENTARY ROLLOUTS							
Local Municipality	Regional Scheme	Ward 2016	Rudimentary Implementation Year	Z-Nr	Settlement Name	Cost Estimate	Households Served
AbaQulusi	Coronation	1	>2023	ZNew50	Kwantebe	870 000	51
		1	2019/2020	ZNew45	Madanyini	530 000	29
		1	In Progress	ZPM17a	Enhlangweni	60 000	73
		1	In Progress	ZPM11	Ezakhiweni 1	550 000	17
		1	In Progress	ZNew63	Kwanogalaja	320 000	3
		1	In Progress	ZPM17b	Mbizo	60 000	23
		2	>2023	ZNew22	Kwabudula	580 000	29
		2	>2023	ZNew20	Kwanmnunse	850 000	51
		2	>2023	ZNew40	Kwasithole	1 040 000	77
		2	>2023	ZNew21	Makhwela	1 040 000	73
		2	2020/2021	ZNew46	Emarondweni	420 000	13
		2	2020/2021	ZNew48	Empumazi	450 000	14
		2	In Progress	ZBUK61	Endinsi	60 000	46
		2	In Progress	ZBUK60	Kwafakazi	120 000	85
		3	>2023	ZNew32	Mfabantu	520 000	20
		3	In Progress	ZHR26	Sgubudu	120 000	170
		5	2019/2020	ZNew25	Malangweni	980 000	72
		6	>2023	ZNew34	Gobeni	460 000	17
		6	>2023	ZNew33	Mciyo	660 000	29
		6	2020/2021	ZNew104	Enkweleni	490 000	18
		6	2020/2021	ZNew103	Uitzicht	750 000	29
		6	In Progress	ZPM6	Mkhuze 2	60 000	78
		7	In Progress	ZHC5	Boomlaer	180 000	40
	Hlahlindlela	7	>2023	ZNew111	Emakwateni	940 000	68
		7	>2023	ZNew112	Geluk 1	390 000	9
		7	>2023	ZNew113	Kwalancast	480 000	18
		7	>2023	ZNew90	Ntendeka 2	1 140 000	91
		7	>2023	ZNew107	Shoba 1	1 330 000	266
		7	>2023	ZNew94	Zungweni	810 000	48
		7	2020/2021	ZNew108	Shoba 2	2 790 000	272
		7	2020/2021	ZNew95	Voorkeur	900 000	63
		8	>2023	ZNew130	Hellberg farms	950 000	67
		8	>2023	ZNew127	KwaBeshu	670 000	32
		8	>2023	ZNew129	KwaBevu	490 000	23
		8	>2023	ZNew126	Magot	680 000	41
		8	2019/2020	ZNew128	KwaNgethe	740 000	45
		8	2019/2020	ZNew153	Kwatwo	590 000	29
		8	2019/2020	ZMAP122	Vryheid Dump Site	1 250 000	115
		9	>2023	ZNew154	KwaMatiela	510 000	21
		9	>2023	ZNew125	KwaSavells	530 000	25
		9	>2023	ZNew119	Stillwater	1 130 000	90

RUDIMENTARY ROLLOUTS							
Local Municipality	Regional Scheme	Ward 2016	Rudimentary Implementation Year	Z-Nr	Settlement Name	Cost Estimate	Households Served
AbaQulusi	Hlahlindlela	12	>2023	ZNew175	Aardappel	540 000	26
		12	>2023	ZNew163	Brakfontein	520 000	24
		12	>2023	ZNew176	Dubbelrecht	440 000	14
		12	>2023	ZNew161	Emooi	1 040 000	80
		12	>2023	ZNew160	Enyanyeni	510 000	22
		12	>2023	ZNew178	Fairplay	470 000	19
		12	>2023	ZNew173	Geluk 3	410 000	8
		12	>2023	ZNew171	Grootfontein	660 000	40
		12	>2023	ZNew170	KwaMshomoloza	580 000	28
		12	>2023	ZNew164	Langverwacht	660 000	34
		12	>2023	ZNew165	Mawelawela	580 000	28
		12	>2023	ZNew179	Mdlenevini	620 000	34
		12	>2023	ZNew172	Middelpunt	380 000	8
		12	>2023	ZNew167	Nsengeni	470 000	20
		12	>2023	ZNew162	Vamba	600 000	33
		12	2020/2021	ZNew177	Brakfontein 2	420 000	12
		12	2020/2021	ZNew168	Mabunya	420 000	13
		12	2020/2021	ZNew169	Tintas Drift	830 000	84
		13	>2023	ZNew75	Beafort	890 000	64
		13	>2023	ZNew74	Golden Valley	870 000	60
		13	>2023	ZNew77	Klipfontein	570 000	20
		13	>2023	ZNew110	Kwabanga 1	960 000	68
		13	>2023	ZNew92	Kwabanga 2	780 000	51
		13	2019/2020	ZNew96	Banga	570 000	10
		13	2019/2020	ZMAP123	Ema300	3 080 000	284
		13	2019/2020	ZNew93	Eskame	1 010 000	52
		13	2019/2020	ZNew109	Hluma	830 000	45
		13	2020/2021	ZNew76	Mpofini	890 000	53
		22	>2023	ZNew124	Betel	490 000	22
		22	>2023	ZNew106	Eensgevonden plotte	1 130 000	96
		22	>2023	ZNew122	Fearmdale	980 000	66
		22	>2023	ZNew123	KwaLubeck	490 000	23
		22	>2023	ZNew120	Scheepersnek	640 000	34
		22	>2023	ZNew121	Zaafontein	510 000	22
	Khambi	2	>2023	ZNew15	Diomodlomo	520 000	25
		2	>2023	ZNew16	Kwakopie	420 000	13
		2	>2023	ZNew19	Kwathemba	590 000	30
		2	>2023	ZNew12	Mphitiptini	1 640 000	134
		2	>2023	ZNew17	Ndulo	390 000	9
		2	>2023	ZNew14	Ngongomane	2 140 000	177
		2	>2023	ZNew13	Ongcwezeni	1 370 000	185
		2	>2023	ZNew11	Thuthukani	450 000	14
		2	2020/2021	ZNew18	Kwazondo	510 000	21
		2	2022/2023	ZMAP62	Ketango	440 000	17
		2	2022/2023	ZMAP63a	Nsonyane	870 000	29
		2	2022/2023	ZMC13	Ntabazelanga	660 000	27
		3	>2023	ZNew181	Hlanganani CPA	370 000	6
		3	>2023	ZNew30	Kewulane	1 070 000	81
		3	>2023	ZNew28	Mthumeni	380 000	15
		3	2020/2021	ZMAP127	Bhukubhu	630 000	29
		3	In Progress	ZNew29	Mabova	620 000	32
		3	In Progress	ZNew31	Ndulinde	520 000	54

RUDIMENTARY ROLLOUTS							
Local Municipality	Regional Scheme	Ward 2016	Rudimentary Implementation Year	Z-Nr	Settlement Name	Cost Estimate	Households Served
AbaQulusi	Khambi	4	>2023	ZNew70	Berlin	380 000	8
		4	>2023	ZNew60	Dagane	660 000	39
		4	>2023	ZNew68	Elim	460 000	15
		4	>2023	ZNew64	Emgageni	1 900 000	146
		4	>2023	ZNew62	Enqothweni	980 000	78
		4	>2023	ZNew69	Entabeni 1	410 000	8
		4	>2023	ZNew53	Kwamashashi	590 000	30
		4	>2023	ZNew65	Kwaschoeman	490 000	11
		4	>2023	ZNew61	Leeunek 1	510 000	24
		4	>2023	ZMAP126	Mangoe	1 250 000	103
		4	>2023	ZNew59	Siyaphambile	650 000	33
		4	2019/2020	ZMAP55	Weltevreden 2	780 000	55
		4	2020/2021	ZNew66	KwaPaul	360 000	6
		4	2020/2021	ZNew67	Thabankulu	610 000	32
		4	2022/2023	ZNN21	eMkhweneni	800 000	53
		5	>2023	ZNew81	Ekamvu	560 000	26
		5	>2023	ZNew131	Lenjane 2	730 000	26
		5	2019/2020	ZNew82	KwaJohn 2	500 000	21
		5	In Progress	ZMAP75	Mbogozi	1 680 000	131
		13	>2023	ZNew72	Ishoba 1	1 310 000	131
		13	>2023	ZNew73	Leeunek 2	420 000	12
eDumbe	Coronation	7	>2023	ZNew149	Gweje	1 170 000	87
		7	>2023	ZNew146	Makhwabe	370 000	9
		7	2021/2022	ZPM35	Baqlusini 5	450 000	15
		7	2021/2022	ZTAS56	Palmietfontein (Rondspring 137,	550 000	24
	Hlahlindlela	1	>2023	ZNew4	Bivanyana	710 000	38
		1	>2023	ZNew132	Khambula mission	890 000	60
		1	>2023	ZNew133	Penvaan	1 300 000	100
		7	>2023	ZNew152	Sefamanzi	790 000	47
		7	>2023	ZNew148	Zungwini	490 000	23
		7	2020/2021	ZNew150	Mqwabe	590 000	28
		7	In Progress	ZNew6	KwaManzi	550 000	26
		7	In Progress	ZMAP4	Mthashana	750 000	44
	Sim West	1	>2023	ZNew143	Brecher	730 000	43
		1	>2023	ZNew135	Eloyi	790 000	49
		1	>2023	ZNew155	Ematafuleni	530 000	22
		1	>2023	ZNew9	Esitikini	560 000	26
		1	>2023	ZNew139	Hloko	1 100 000	67
		1	>2023	ZNew10	Knoopaan	1 680 000	128
		1	>2023	ZNew140	KwaBhema	850 000	57
		1	>2023	ZNew134	Kwalembe	900 000	61
		1	>2023	ZNew142	Loti	660 000	36
		1	>2023	ZNew136	Mkhupane	540 000	26
		1	>2023	ZNew137	Ntshakwe	550 000	25
		1	>2023	ZMAP120	Schikhoek (Land Reform)	870 000	62
		1	>2023	ZMAP121	Tholwethu (Land Reform)	1 070 000	73
		1	>2023	ZNew144	Titane	690 000	36
		1	2021/2022	ZMAP71	Bella Vista	830 000	53
		1	2021/2022	ZMAP1	Rooipoort	850 000	57
		1	In Progress	ZNew141	Bazangoma	1 350 000	107
		3	In Progress	ZNew3	Mandakane	60 000	403
		7	>2023	ZNew151	Ndabezitha	460 000	13
		7	>2023	ZNew5	Nzenze	550 000	80
		7	2021/2022	ZMAP6	Koudbad / Welverdiend	670 000	36
		8	>2023	ZNew8	Nhlungwane	1 450 000	116

RUDIMENTARY ROLLOUTS							
Local Municipality	Regional Scheme	Ward 2016	Rudimentary Implementation Year	Z-Nr	Settlement Name	Cost Estimate	Households Served
Nongoma	Mandhlakazi	1	2021/2022	ZMAP20	Mhlanjeni	510 000	16
		2	2020/2021	ZMAP39	Dungamanzi 1	880 000	62
		2	2020/2021	ZBUK21	Enkanyezini	850 000	57
		2	2021/2022	Z234	Kwankweme	860 000	58
		2	2021/2022	ZMAP38	Ntenjane	710 000	41
		2	2022/2023	Z236	Esixeni	530 000	22
		2	2022/2023	ZBUK11	Vusu Musi	1 090 000	70
		3	2021/2022	ZMAP22	Mkhuze 1	320 000	1
		3	2022/2023	Z333	Esqelwini	340 000	3
		3	2022/2023	ZBUK25	Magendene	550 000	25
		5	In Progress	Z247	Mpuphusi	60 000	137
		7	2020/2021	Z954	Bhidi	1 190 000	74
		7	2022/2023	Z198b	Dongothule	2 070 000	69
		7	2022/2023	ZBUK23	Mgolokotho	610 000	27
		7	In Progress	Z204	Sibanyaneni	120 000	129
		18	2022/2023	ZBUK24	Meyame	440 000	15
		18	2022/2023	Z243	Zibusele	1 710 000	145
		20	2020/2021	Z227	Mangashaneni	1 460 000	116
	Usuthu	4	2020/2021	Z362	Emaqeleni 3	600 000	23
		4	2022/2023	Z362	Emaqeleni 2	370 000	10
		11	2021/2022	Z147	Ngolotshe	3 710 000	316
		11	2022/2023	ZMAP9	Doncaneni	950 000	56
		12	2019/2020	Z338	Esigoqobeni	980 000	63
		12	2020/2021	ZKAY4	Emayeni 1	910 000	50
		12	2020/2021	Z342	Emayeni 2	1 150 000	83
		12	2020/2021	Z340	Esidakeni 1	900 000	58
		12	2020/2021	Z339	Ngwabe	1 110 000	78
		12	2021/2022	ZMAP15	Dum-Dum	680 000	35
		12	2021/2022	Z349	Isizinda A	410 000	9
		12	2021/2022	Z341	Isizinda B	1 620 000	117
		12	2021/2022	Z373	Nhloyane	410 000	10
		12	2021/2022	ZMAP13	Nqalu	780 000	46
		12	2022/2023	ZAM12	Ezingolaneni	610 000	26
		12	2022/2023	ZMAP16	KwaLuphonjwana	1 650 000	124
		12	2022/2023	Z346	KwaQuqu	350 000	10
		12	2022/2023	Z374	Ngalonde	1 350 000	94
		12	2022/2023	ZAM11	Nzama	1 300 000	96
		13	2019/2020	Z359	Embokodweni	1 120 000	75
		13	In Progress	ZMAP28	Mahayoyo	2 500 000	228
		21	2021/2022	Z614	Mayini / Ntonga	2 380 000	205
		21	2021/2022	Z597	Semangadini	1 250 000	87
		21	2022/2023	Z598	Mpunzana	2 190 000	194
		21	In Progress	Z607	Mangomhlophe	120 000	300

RUDIMENTARY ROLLOUTS							
Local Municipality	Regional Scheme	Ward 2016	Rudimentary Implementation Year	Z-Nr	Settlement Name	Cost Estimate	Households Served
Ulundi	Nkonjeni	8	In Progress	Z931	Mahlabathini	120 000	210
		9	2019/2020	ZNew79	Manaba	400 000	10
		13	>2023	ZNew87	Maduna	460 000	16
		13	>2023	ZNew114	Nhlazatshe	550 000	48
		13	2021/2022	Z927	Kwabombo	330 000	3
		13	2021/2022	ZTAS10	Mandeva	490 000	20
		13	2021/2022	ZMAP96	Mbombo	650 000	34
		13	2021/2022	ZMAP95	Mzingathi	550 000	25
		13	2021/2022	ZAM9a	Thkelana 1	580 000	27
		13	2021/2022	ZAM9b	Tukelana 2	330 000	1
		13	2021/2022	ZHC3	Witpoort	480 000	17
		13	2022/2023	ZAM5	Ensileni	400 000	9
		13	In Progress	ZNew115	KwaHenie	2 300 000	178
		14	In Progress	Z413	Njomelwane	60 000	318
		15	2021/2022	Z707	Ntabankulu	430 000	4
		15	2022/2023	ZMAP92	Nsingizane 2	420 000	11
		16	>2023	ZNew80	Mandevu 1	340 000	4
		16	>2023	ZNew24	Nyashana	350 000	5
		16	>2023	ZNew23	Qanuatho	400 000	9
		20	In Progress	Z745	Kwagqikazi	120 000	326
		20	In Progress	Z795	KwaMvula	60 000	141
		20	In Progress	Z402a	Kwavilakazi 2	90 000	122
		21	>2023	ZNew101	Dorsfontein	350 000	2
		21	2022/2023	ZMAP102	Kwamadumela	540 000	19
		24	>2023	ZNew99	Isandlwana	380 000	5
		24	2021/2022	ZMAP108	Basamlilo	1 980 000	66
		24	2021/2022	ZTAS19	Ezikhumbeni	2 970 000	99
		24	2021/2022	ZMAP109	Ezisananeni	780 000	26
		24	In Progress	Z813	Enguqe	5 340 000	178
		24	In Progress	ZTAS18	Ezimfeneni	2 010 000	67
	Usuthu	5	2020/2021	ZMAP111	Hluthy	700 000	30
		6	In Progress	Z32	Mashiyane	60 000	162
		14	>2023	ZNew102	Kwamswane	590 000	23
		14	2021/2022	Z705	Mshayazafe	500 000	21
		14	In Progress	Z706	Mbanda	300 000	37
		15	2021/2022	ZMAP110	Mgubameni	520 000	25
		15	2021/2022	Z689	Obinda	590 000	15
		15	2021/2022	Z698	Pholela	1 580 000	130
		15	In Progress	Z688	Makhalathini	2 480 000	218
uPhongolo	Coronation	1	>2023	ZNew41	Kwamshikashika	620 000	32
		1	>2023	ZNew42	Kwaphatha	600 000	28
		1	2020/2021	ZNew37	Kwaslevu	710 000	37
	Mkhuze	1	>2023	ZNew36	Emganwini	600 000	28
		1	>2023	ZNew44	Emkhayeni	1 420 000	100
		1	2021/2022	ZMAP52	Hhinihhini	490 000	18
		1	In Progress	ZNew43	Morreson	1 190 000	85
	Mkhuze	14	>2023	ZNew157	Ngulwane	600 000	35
	Sim Central	6	2019/2020	ZBUK63	Dlomodlomo 1	1 360 000	95
	Sim East	7	In Progress	Z496	Sivule	120 000	195
	Usuthu	1	>2023	ZNew35	Embangeni	770 000	49
		1	2019/2020	ZNew118	Eskhaleni	660 000	69
		1	2022/2023	ZMAP32	Kwampondo	920 000	61
		1	2022/2023	ZHC25	Mpalaza	1 180 000	93

NEW RURAL SANITATION ROLLOUTS

Local Municipality	Ward	New Sanitation Implementation Year	Z-Nr	Settlement Name	Households	Cost
AbaQulusi	1	2020/2021	ZNew45	Madanyini	29	391 500
		2021/2022	ZNew50	Kwantebe	51	688 500
	2	2020/2021	ZNew15	Dlomodlomo	25	337 500
		2020/2021	ZNew46	Emarondweni	13	175 500
		2020/2021	ZNew48	Empumazi	14	189 000
		2020/2021	ZNew22	Kwabudula	29	391 500
		2020/2021	ZNew16	Kwakopie	13	175 500
		2020/2021	ZNew47	Kwamadamu	120	1 620 000
		2020/2021	ZNew49	Kwamsezane	55	742 500
		2020/2021	ZNew20	Kwanmnunse	51	688 500
		2020/2021	ZNew40	Kwasithole	77	1 039 500
		2020/2021	ZNew19	Kwathemba	30	405 000
		2020/2021	ZNew18	Kwazondo	21	283 500
		2020/2021	ZNew21	Makhwela	73	985 500
		2020/2021	ZMAP65	Mkuze	13	175 500
		2020/2021	ZNew17	Ndulo	9	121 500
		2020/2021	ZNew14	Ngongomane	177	2 389 500
		2020/2021	ZNew13	Ongcwezeni	185	2 497 500
		2021/2022	ZNew12	Mphitiphtini	134	1 809 000
		2021/2022	ZNew11	Thuthukani	14	189 000
	3	2019/2020	Z892	Kwabhokhi	404	5 454 000
		2019/2020	Z894	Kwandeni (East mine)	346	4 671 000
		2020/2021	ZNew29	Mabova	32	432 000
		2021/2022	ZNew27	Hlanewana	47	634 500
		2021/2022	ZNew181	Hlanganani CPA	6	81 000
		2021/2022	ZNew30	Kewulane	81	1 093 500
		2021/2022	ZNew32	Mfabantu	20	270 000
		2021/2022	ZNew28	Mthumeni	15	202 500
		2021/2022	ZNew31	Ndulinde	54	729 000
		2021/2022	ZNew26	Shawelwo	69	931 500
	4	2021/2022	ZNew52	Boschoek	17	229 500
		2021/2022	ZNew64	Emgageni	146	1 971 000
		2021/2022	ZNew53	Kwamashashi	30	405 000
		2021/2022	ZNew66	KwaPaul	6	81 000
		2022/2023	ZNew70	Berlin	8	108 000
		2022/2023	ZNew60	Dagane	39	526 500
		2022/2023	ZNew68	Elim	15	202 500
		2022/2023	ZNew56	Emaqigwe	22	297 000
		2022/2023	ZNew58	Enkaleni	53	715 500
		2022/2023	ZNew62	Enqothweni	78	1 053 000
		2022/2023	ZNew69	Entabeni 1	8	108 000
		2022/2023	ZNew57	Hlongane	28	378 000
		2022/2023	ZNew54	KwaDevan	48	648 000
		2022/2023	ZNew55	KwaNgada	59	796 500
		2022/2023	ZNew65	Kwaschoeman	11	148 500
		2022/2023	ZNew61	Leeunek 1	24	324 000
		2022/2023	ZNew71	Lenjane 1	58	783 000
		2022/2023	ZNew59	Siyaphambile	33	445 500
		2022/2023	ZNew67	Thabankulu	32	432 000
	5	2020/2021	ZNew86	Triangle store	578	7 803 000
		2021/2022	ZNew83	Shikila	287	3 874 500
		2022/2023	ZNew81	Ekamvu	26	351 000
		2022/2023	ZNew85	Ishoba 2	20	270 000
		2022/2023	ZNew82	KwaJohn 2	21	283 500
		2022/2023	ZNew116	KwaMdaga	97	1 309 500
		2022/2023	ZNew131	Lenjane 2	26	351 000
		2022/2023	ZNew84	Ma'Romenie	148	1 998 000

NEW RURAL SANITATION ROLLOUTS

Local Municipality	Ward	New Sanitation Implementation Year	Z-Nr	Settlement Name	Households	Cost
AbaQulusi	6	2021/2022	ZNew104	Enkwaleni	18	243 000
		2021/2022	ZNew34	Gobeni	17	229 500
		2021/2022	ZNew97	KwaBoy 3	53	715 500
		2021/2022	ZNew33	Mciyo	29	391 500
		2021/2022	ZNew103	Uitzicht	29	391 500
	7	>2023	ZNew89	Bozuzu	24	324 000
		>2023	ZNew111	Emakwateni	68	918 000
		>2023	ZNew105	Entabeni 2	67	904 500
		>2023	ZNew112	Geluk 1	9	121 500
		>2023	ZNew91	Kwabozuzu	19	256 500
		>2023	ZNew113	Kwalancast	18	243 000
		>2023	ZNew88	Mtenteka	46	621 000
		>2023	ZNew90	Ntendeka 2	91	1 228 500
		>2023	ZNew95	Voorkeur	63	850 500
		>2023	ZNew94	Zungweni	48	648 000
		2020/2021	ZNew107	Shoba 1	266	3 591 000
		2020/2021	ZNew108	Shoba 2	272	3 672 000
	8	>2023	ZNew130	Hellberg farms	67	904 500
		>2023	ZNew129	KwaBevu	23	310 500
		>2023	ZNew128	KwaNgethe	45	607 500
		>2023	ZNew153	Kwatwo	29	391 500
		>2023	ZNew126	Magot	41	553 500
		>2023	ZMAP122	Vryheid Dump Site	115	1 552 500
	9	>2023	ZNew154	KwaMatiela	21	283 500
		>2023	ZNew125	KwaSavells	25	337 500
		>2023	ZNew119	Stillwater	90	1 215 000
	12	>2023	ZNew177	Brakfontein 2	12	162 000
		>2023	ZNew174	Driefontein	29	391 500
		>2023	ZNew176	Dubbelrecht	14	189 000
		>2023	ZNew161	Emooi	80	1 080 000
		>2023	ZNew160	Enyanyeni	22	297 000
		>2023	ZNew173	Geluk 3	8	108 000
		>2023	ZNew171	Grootfontein	40	540 000
		>2023	ZNew166	Jimane	111	1 498 500
		>2023	ZNew164	Langverwacht	34	459 000
		>2023	ZNew168	Mabunya	13	175 500
		>2023	ZNew172	Middelpunt	8	108 000
		>2023	ZNew169	Tintas Drift	84	1 134 000
		>2023	ZNew162	Vamba	33	445 500
		2022/2023	ZNew163	Brakfontein	24	324 000
	13	>2023	ZNew96	Banga	10	135 000
		>2023	ZNew75	Beafort	64	864 000
		>2023	ZMAP123	Ema300	284	3 834 000
		>2023	ZNew93	Eskame	52	702 000
		>2023	ZNew74	Golden Valley	60	810 000
		>2023	ZNew109	Hluma	45	607 500
		>2023	ZNew77	Klipfontein	20	270 000
		>2023	ZNew110	Kwabanga 1	68	918 000
		>2023	ZNew92	Kwabanga 2	51	688 500
		>2023	ZNew76	Mpofini	53	715 500
		2019/2020	Z895	Mooiplaas	71	958 500
		2022/2023	ZNew72	Ishoba 1	131	1 768 500
		2022/2023	ZNew73	Leeunek 2	12	162 000
	15	2019/2020	Z119	Mhlangeni	249	3 361 500
	17	2019/2020	Z941	Emadwaleni 1	120	1 620 000
	22	>2023	ZNew124	Betel	22	297 000
		>2023	ZNew106	Eensgevonden plotte	96	1 296 000
		>2023	ZNew122	Fearmdale	66	891 000
		>2023	ZNew123	KwaLubeck	23	310 500
		>2023	ZNew120	Scheepersnek	34	459 000
		>2023	ZNew121	Zaaifontein	22	297 000

NEW RURAL SANITATION ROLLOUTS

Local Municipality	Ward	New Sanitation Implementation Year	Z-Nr	Settlement Name	Households	Cost
eDumbe	1	>2023	ZNew139	Hloko	67	904 500
		>2023	ZNew140	KwaBhema	57	769 500
		>2023	ZNew137	Ntshakwe	25	337 500
		>2023	ZNew138	Ntshakwe (Mhlamone)	149	2 011 500
		2019/2020	ZNew155	Ematafuleni	22	297 000
		2019/2020	ZNew132	Khambula mission	60	810 000
		2019/2020	ZNew133	Penvaan	100	1 350 000
		2022/2023	ZNew143	Brecher	43	580 500
		2022/2023	ZNew134	Kwalembe	61	823 500
		2022/2023	ZMAP120	Schikhoek (Land Reform)	62	837 000
		2022/2023	ZMAP121	Tholwethu (Land Reform)	73	985 500
		2022/2023	ZNew144	Titane	36	486 000
	4	2022/2023	ZNew182	Bilanyoni New Stands	13	175 500
	7	2019/2020	ZNew151	Ndabezitha	13	175 500
		2020/2021	ZNew149	Gweje	87	1 174 500
		2020/2021	ZNew146	Makhwabe	9	121 500
		2020/2021	ZNew147	Mazezeni	31	418 500
		2020/2021	ZNew150	Mqwabe	28	378 000
		2020/2021	ZNew152	Sefamanzi	47	634 500
		2020/2021	ZNew148	Zungwini	23	310 500
		2021/2022	ZNew156	Doornkloof	29	391 500
		2021/2022	ZNew145	Matshekazi	139	1 876 500

NEW RURAL SANITATION ROLLOUTS

Local Municipality	Ward	New Sanitation Implementation Year	Z-Nr	Settlement Name	Households	Cost
Nongoma	1	2022/2023	Z291	Geqa	52	702 000
		2022/2023	Z313	Mngamunde	26	351 000
		2022/2023	Z304	Ntweni 1	81	1 093 500
		2022/2023	Z290	Zidwadweni	87	1 174 500
	3	>2023	Z314	Emathlomane	46	621 000
		>2023	Z322	Esigodiphola 1	62	837 000
		>2023	Z316	Mduda	96	1 296 000
		>2023	Z321	Mgxanyini	114	1 539 000
		>2023	ZBUK29	Shalashala	68	918 000
		2019/2020	Z334	Esikuthwaneni	91	1 228 500
		2019/2020	Z333	Esqelwini	3	40 500
		2019/2020	Z328	Kolubomvu 2	33	445 500
		2019/2020	Z320	Kwagongolozane	107	1 444 500
		2019/2020	Z327	Macijo	62	837 000
		2019/2020	ZMAP22	Mkhuze 1	1	13 500
		2019/2020	Z323	Okhalweni 2	56	756 000
		2020/2021	Z387b	Dlakuse	59	796 500
		2020/2021	Z331	Machibini	133	1 795 500
		2020/2021	ZBUK25	Magendene	25	337 500
		2020/2021	Z336	Mapambeni	119	1 606 500
		2020/2021	Z332	Njonyomane	78	1 053 000
		2020/2021	Z330	Sovana	97	1 309 500
		2020/2021	Z329	Vesonweni	43	580 500
		2022/2023	Z317	Hlushwaneni	101	1 363 500
		2022/2023	Z303	Mthonjaneni	109	1 471 500
	4	2020/2021	Z213	Emakhandeni	87	1 174 500
		2020/2021	Z192	Makholweni	60	810 000
		2020/2021	Z190	Manyoni 1	228	3 078 000
		2020/2021	Z215	Mfankomo	89	1 201 500
		2020/2021	Z214	Mhlwehlwe	66	891 000
		2020/2021	Z193	Sindaba	86	1 161 000
		2022/2023	Z362	Emaqeleni 2	10	135 000
		2022/2023	Z362	Emaqeleni 3	23	310 500
		2022/2023	Z361	Mashenge	51	688 500
	5	>2023	Z294	Kolubomvu 1	20	270 000
		>2023	Z292	Kwajuba	126	1 701 000
		>2023	Z718	Mahlomane	71	958 500
		2019/2020	Z270	Esheshi	140	1 890 000
		2019/2020	Z266	Khethankomo	198	2 673 000
		2019/2020	Z247	Mpuphusi	137	1 849 500
		2019/2020	Z265	Mthincongo	183	2 470 500
		2019/2020	Z264	New Town	74	999 000
		2019/2020	Z280	Sinqanda	175	2 362 500
		2019/2020	Z269	Toyisa Langalesizwe	164	2 214 000
	6	>2023	Z194/Z195/Z187	Esidinsi	624	8 424 000
		2021/2022	Z170	Ekuvukeni	185	2 497 500
		2021/2022	Z171	Ndololwane	65	877 500
	9	2020/2021	Z592	Sikheleni A	124	1 674 000

NEW RURAL SANITATION ROLLOUTS

Local Municipality	Ward	New Sanitation Implementation Year	Z-Nr	Settlement Name	Households	Cost
Nongoma	9	2020/2021	ZNew159	Sikheleni B	93	1 255 500
	10	2021/2022	Z164	Esweni	79	1 066 500
		2021/2022	Z165	Hlathi	130	1 755 000
		2021/2022	Z569	Kwandwandwe	144	1 944 000
		2021/2022	Z168	Magutshwa	114	1 539 000
		2021/2022	ZMAP18	Nokhesheni	19	256 500
	11	>2023	ZMAP9	Doncaneni	56	756 000
		>2023	Z156	Entwala	54	729 000
		>2023	Z155	Eziqhumeni	114	1 539 000
		>2023	ZBA1	Kwavumela	76	1 026 000
		>2023	Z152	Masokaneni	160	2 160 000
		>2023	Z153	Mcibilindini	47	634 500
		>2023	Z151	Mhlabaneni	60	810 000
		>2023	Z147	Ngolotshe	316	4 266 000
		>2023	Z157	Nqala	79	1 066 500
		>2023	Z154	Zampilo	37	499 500
		2021/2022	ZNN23	Emhemeni	62	837 000
		2021/2022	ZNN27	Hlathidumayo	80	1 080 000
		2021/2022	Z570	Kwazungu	175	2 362 500
		2021/2022	Z567	Othinsangu	115	1 552 500
	12	2021/2022	ZAM12	Ezingolaneni	26	351 000
		2021/2022	Z349	Isizinda A	9	121 500
		2021/2022	ZMAP16	KwaLuphonjwana	124	1 674 000
		2021/2022	Z375	Macekaneni	92	1 242 000
		2021/2022	ZMAP14	Ndlazini	66	891 000
		2021/2022	Z373	Nhloyane	10	135 000
		2021/2022	ZMAP13	Nqalu	46	621 000
	13	2022/2023	Z374	Ngalonde	94	1 269 000
		2022/2023	Z359	Embokodweni	75	1 012 500
	14	2022/2023	Z360	Engwelezane	28	378 000
		2022/2023	Z554	Badlaneni	142	1 917 000
		2022/2023	Z560	Khalweni	49	661 500
	16	2022/2023	Z559	Newgoli	110	1 485 000
		>2023	Z696	Canaan (Ophalule)	696	9 396 000
	17	>2023	Z624	Mcwembe	105	1 417 500
		>2023	ZKAY8	Echibini	9	121 500
		>2023	Z641	Efefe	143	1 930 500
		>2023	Z645	Majomela	371	5 008 500
		2022/2023	Z644a	Kwanomehle	26	351 000
		2022/2023	Z644b	Maqoma	145	1 957 500
		2022/2023	Z642	Obhuqwini	120	1 620 000
	21	2019/2020	Z638	Emancwangeni	25	337 500
		2019/2020	Z639	Emoyeni	208	2 808 000
		2019/2020	ZTAS20	Holoba	33	445 500
		2022/2023	Z643	Mgiliji	100	1 350 000

NEW RURAL SANITATION ROLLOUTS

Local Municipality	Ward	New Sanitation Implementation Year	Z-Nr	Settlement Name	Households	Cost
Ulundi	7	2019/2020	Z672	Bhungwane	123	1 660 500
		2019/2020	Z666	Enqunyaneni / Amaphiva	233	3 145 500
		2019/2020	Z671	Xasane	175	2 362 500
		2020/2021	Z679	Esphiva	120	1 620 000
	8	2020/2021	Z685	Mganimbobo	105	1 417 500
		2021/2022	ZNew78	Qubenz	7	94 500
	9	2021/2022	ZNew79	Manaba	10	135 000
	11	>2023	ZNew98	Kwamhlongo	9	121 500
	13	>2023	ZNew115	KwaHenie	178	2 403 000
		>2023	ZNew87	Maduna	16	216 000
		>2023	ZNew114	Nhlazatshe	48	648 000
	14	2021/2022	Z695	Bhodludaka	47	634 500
		2021/2022	ZTAS6	Ewela 1	36	486 000
		2021/2022	Z694	Glula	63	850 500
		2021/2022	ZNew102	Kwamswane	23	310 500
		2021/2022	Z693	Njojo	107	1 444 500
	15	>2023	Z419	Mgababa 2	149	2 011 500
		>2023	ZMAP110	Mgubameni	25	337 500
		>2023	Z689	Obinda	15	202 500
		>2023	Z710/Z711	Okhukhu Phansikwentaba	72	972 000
		2020/2021	Z686	Makhukwane	192	2 592 000
		2021/2022	Z696/Z697/Z708/Z709	Lomo	170	2 295 000
	16	>2023	ZMAP100	Dingaanstad	56	756 000
		>2023	ZBUK51	Langfontein	145	1 957 500
		>2023	ZNew80	Mandevu 1	4	54 000
		>2023	ZMAP117	Mhlathuze	45	607 500
		>2023	ZMAP82	Mombeni	22	297 000
		>2023	ZMAP118	Ngenetsheni	15	202 500
		>2023	ZMAP90	Nzololo-Maganda	62	837 000
		>2023	ZNew23	Qanuatho	9	121 500
		2022/2023	ZMAP84	Cokolo	105	1 417 500
		2022/2023	ZMAP119	Hlengile	40	540 000
		2022/2023	ZMAP85	Mbundu	53	715 500
		2022/2023	ZMAP86	Mpembeni	53	715 500
		2022/2023	ZMAP89	Ncele	11	148 500
		2022/2023	ZMAP83	Nkololweni	77	1 039 500
		2022/2023	ZMAP87	Nsingizane 1	38	513 000
		2022/2023	ZNew183	Ntinini	71	958 500
		2022/2023	ZNew24	Nyashana	5	67 500
		2022/2023	ZMAP88	Qaba	14	189 000
		2022/2023	ZBUK49	Uitzicht 203	18	243 000
		2022/2023	ZBUK54	Vaalbank 347	2	27 000
	17	>2023	Z964 / Z394 / Z395	Qwasha	219	2 956 500
	21	>2023	ZNew101	Dorsfontein	2	27 000
	24	>2023	ZTAS13	England	80	1 080 000
		>2023	ZNew100	Eskhaleni Kwankosi	13	175 500
		>2023	ZNew99	Isandlwana	5	67 500

NEW RURAL SANITATION ROLLOUTS

Local Municipality	Ward	New Sanitation Implementation Year	Z-Nr	Settlement Name	Households	Cost
uPhongolo	1	>2023	ZHR3	Dwarsrand	110	1 485 000
		>2023	ZNew35	Embangeri	49	661 500
		>2023	ZNew44	Emkhayeni	100	1 350 000
		>2023	ZNew39	Emthunzini	32	432 000
		>2023	ZMAP52	Hhinihhini	18	243 000
		>2023	ZMAP33	Kwamhlanga	49	661 500
		>2023	ZMAP32	Kwampondo	61	823 500
		>2023	ZNew41	Kwamshikashika	32	432 000
		>2023	ZNew42	Kwaphatha	28	378 000
		>2023	ZNew37	Kwaslevu	37	499 500
		>2023	ZTAS51	Manzamlhlope	100	1 350 000
		>2023	ZNew43	Morreson	85	1 147 500
		>2023	ZMAP31	Mpakama	248	3 348 000
		>2023	ZHC25	Mpalaza	93	1 255 500
		>2023	ZNew38	Mthaniya	40	540 000
		>2023	ZTAS58	Sithole	35	472 500
		2022/2023	ZNew36	Emganwini	28	378 000
		2022/2023	ZNew118	Eskhaleni	69	931 500
		2022/2023	ZJD1	Kwasotsha	20	270 000
		2022/2023	Z936	Magudu	151	2 038 500
		2022/2023	ZMAP81	Nyaliza	84	1 134 000
	6	2019/2020	Z377	Ezibayeni 3	61	823 500
		2019/2020	Z526	Manzabomvu 1	184	2 484 000
		2019/2020	Z527	Mfaluvalo	69	931 500
		2019/2020	Z753	Newstand	112	1 512 000
		2019/2020	ZTAS57	Thusazane	39	526 500
		2020/2021	ZBUK63	Dlomodlomo 1	95	1 282 500
		2020/2021	Z768	Klipwal	185	2 497 500
		2020/2021	Z767	Mfenyane	72	972 000
	12	2021/2022	Z464	Gabela (Manyandeni)	120	1 620 000
		2021/2022	Z463	Kwesimhlope (Manyandeni)	141	1 903 500
		2021/2022	Z460	Manyandeni	231	3 118 500
		2022/2023	Z789	Kwazibhedlu	29	391 500
		2022/2023	Z486	Nyawoshane	121	1 633 500
	14	2019/2020	ZNew157	Ngulwane	35	472 500
		2019/2020	ZNew158	Zonyama	142	1 917 000