

## SECTION F: FINANCIAL PLAN

### 1. MUNICIPAL FINANCIAL PLANNING

The purpose of the financial plan is to set out details of the financial issues that need to be addressed in a financial year. It is meant to be a tool to highlight any financial shortcomings. Financial planning is the organization of financial data for the purpose of developing a strategic plan to constructively manage revenue, expenditure, assets and liabilities to meet short, medium and long-term goals and objectives. Roy Diliberto contends that financial planning is looking at the future and brings it back to the present while you can still do something about it. It is therefore imperative to scrutinize the state of the municipal finances with regards to possible future income sources and the areas where such income is likely to be applied given the present level of backlogs and community priorities. The Financial Plan is a tool that is generally used by municipalities to influence the contents of the IDP so as to ensure that the IDP is actually funded and that Cash is actually available to implement projects in terms of Municipal IDP objectives.

In order to ensure that projects identified in the IDP are implemented through sound financial planning, the municipality needs to ensure that:

- A financial plan is developed specifying the projects to be undertaken, the associated time frames within which they are to be completed as well as sources of funding for the projects.
- The projects are prioritized in terms of the needs of the community.

The IDP is linked to financial planning. A financial plan involves producing a medium term (five year) projection of capital and operating expenditure. The projections include an overall overview of likely future tariffs assuming that all other things remain equal. For example if Eskom increases tariffs above the general norm, then the water tariffs will have to be increased accordingly.

### 2. EXTRACTS FROM THE MAYOR'S REPORT ON THE PROPOSED BUDGET FOR 2013/2014

#### 2.1 BUDGET SUMMARY

**Table 1: Budget Summary for 2013/2014**

| BUDGET                 | 2012/2013            | 2013/2014            | % INCREASE |
|------------------------|----------------------|----------------------|------------|
| Total operating budget | R 417,737,782        | R 449,212,547        | 8%         |
| Capital budget         | R 420,710,152        | R 384 928 401        | -9%        |
| <b>Total budget</b>    | <b>R 838,447,934</b> | <b>R 834,140,949</b> | <b>-1%</b> |

The Total Budget increased by R4,306,985.

### **2.1.1 HIGHLIGHTS OF OPERATING EXPENDITURE**

#### **Employee Related Costs**

The employee related costs comprises 30% of the total operating budget. The primary reason for the increase is the pension contribution of 35%, an annual increment of 6.95% including the notch increases and Indonsa staff becoming permanent.

#### **Remuneration of Councilors**

A 6.95% increment for Councilor's remuneration is provided for.

#### **Working Capital Reserve**

This is the provision for doubtful debts as a result of a non-collection level. The 5.5% increase is based on the projected inflation level.

#### **Depreciation**

This is a non cash item budgeted for as per the stipulation of the new accounting standards and is funded from backlog depreciation. The 5.5% increase is based preliminary 2012/2013 depreciation calculation.

#### **Collection costs**

This is a provision for collection costs and legal fees by external parties. The provision has increased due to planned vigorous collection including the use of collection agents.

#### **Repairs and Maintenance**

##### **Buildings**

The budgeted amount is for the maintenance of municipal buildings.

##### **Vehicles**

The 5% increased is provided for due to the high expenditure on maintenance of the water tankers and the poor conditions of vehicles. New water tankers were budgeted for to add to the existing fleet of vehicles and this will also necessitate maintenance.

##### **Operation Rural Water Schemes**

These funds are set aside for the maintenance of rural water schemes and to ensure sustainability of such schemes. The funds set aside for Repairs and Maintenance actually increased by R 1,117,562. The 6% increase is an inflation provision.

##### **Refurbishment and maintenance.**

The 6% increase is due to inflation provision and the fact that Water and sanitation treatment plants need to be refurbished regularly to ensure sustainable and reliable water supply.

Moreover, the number of water scheme has increased.

##### **Bulk Water Purification and Sewerage Treatment**

Bulk sewerage treatment and bulk water purification is based on the existing contract and there are no major increases except for the 5.5% provision increase. In addition a budget has been set aside for the purchase of raw water from the Department of Water Affairs (DWA). Previously DWA did not charge although they are legally authorized to.

Bulk electricity has also increased by as a result of the expected above average increment by Eskom (8%) and the contribution towards the new electricity network for the Water and Waste Water Treatment plants.

## Grants and Subsidies Paid

The Grants and Subsidies have been phased out as there are no more grants received as part of equitable share. The only grants that are still payable to the local municipalities are the Tourism grants to local municipalities and the Water Services Provider grant to Abaqulusi local municipality.

## General Expenses

**Table 2: General Expenses with a Direct Impact on Communities**

| General Expense Items with an impact on Communities | Budget            |
|-----------------------------------------------------|-------------------|
| Disaster Portfolio Projects                         | 1,336,896         |
| Unallocated Projects                                | 8,000,000         |
| Poverty Alleviation                                 | 2,000,000         |
| Local Economic Development (LED)                    | 3,000,000         |
| Community Development                               | 2,500,000         |
| Community Participation                             | 2,000,000         |
| Emergency Water                                     | 20,000,000        |
| Budget and IDP Community Participation              | 6,000,000         |
| Women's Day Celebration                             | 633,000           |
| Annual report back/State of the District Address    | 700,000           |
| Elderly Function                                    | 2,000,000         |
| Kids Christmas Party                                | 650,000           |
| Marathon                                            | 600,000           |
| SALGA Games                                         | 3,000,000         |
| Mayoral Cup                                         | 600,000           |
| LED Ward Projects (R60000 per ward):                |                   |
| • Abaqulusi                                         | 1,320,000         |
| • Edumbe                                            | 480,000           |
| • Pongola                                           | 840,000           |
| • Nongoma                                           | 1,260,000         |
| • Ulundi                                            | 1,440,000         |
| Widows & Orphans                                    | 1,780,000         |
| Tourism Portfolio Project                           | 356,506           |
| Youth Day Celebration                               | 550,000           |
| Youth Summit                                        | 280,000           |
| Women Summit                                        | 300,000           |
| Ingoma Dance Competition                            | 316,500           |
| Music Festival                                      | 1,000,000         |
| Water Loss Reduction                                | 3,342,240         |
| External Bursaries                                  | 625,000           |
| Sports Development                                  | 600,000           |
| Indigenous Games                                    | 300,000           |
| Gender Conference                                   | 211,000           |
| Disability Programmes                               | 450,000           |
| Princess Mandisi Health Care Centre                 | 450,000           |
| Youth Affairs (Drivers licenses)                    | 70,000            |
| School Uniforms                                     | 250,000           |
| Widows and Orphans Event                            | 500,000           |
| <b>Total Community and Social Expenditure</b>       | <b>69,741,142</b> |

**Table 3: Capital Expenditure**

|                                       |                   |
|---------------------------------------|-------------------|
| Vehicles                              | 3,000,000         |
| Furniture and Equipment               | 844,294           |
| Computers                             | 1,059,980         |
| Software & Licenses                   | 1,481,726         |
| WSP STORES                            | 2,000,000         |
| Electronic Document Management System | 669,161           |
| New Offices                           | 4,500 000         |
| Meters                                | 3,342,240         |
| WATER TANKERS                         | 3,000,000         |
| COMMUNITY HALL                        | 6,000,000         |
| <b>Sub Total</b>                      | <b>25,897,401</b> |

|                                                                                                                                               |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>DWA-Funds</b> <ul style="list-style-type: none"> <li><i>DWA Grant has decreased by R9 259 000 from R64 600 000</i></li> </ul>              | <b>55 341 000</b>  |
| <b>MIG Funds</b> <ul style="list-style-type: none"> <li><i>MIG has decreased by R 13 942 000 from R275 487 000 to R261 545 000</i></li> </ul> | <b>261 545 000</b> |
| <b>Municipal water infrastructure Gant</b>                                                                                                    | <b>37 170 000</b>  |
| <b>ACIP</b>                                                                                                                                   | <b>640 000</b>     |
| <b>INFRASTRUCTURE SPORT FACILITIES</b>                                                                                                        | <b>2,469,000</b>   |
| <b>Rural Roads Asset Management</b>                                                                                                           | <b>1 866 000</b>   |
| <b>Sub Total</b>                                                                                                                              | <b>359,031,000</b> |

**Total Capital**

**R 384,928,401**

## 2.1.2 HIGHLIGHTS OF OPERATING INCOME

The sources of funding are important to ensure that the budget is actually funded and cash backed. The following items warrant specific mention:

### **Sale of Water and Sewerage Fees**

Sale of water is based on the proposed tariff structure. The amounts budgeted for has not taken into account the payment level and as a result, an amount of R3 403 7111 has been set aside as a provision for working capital reserve (provision for non-collection).

### **Rent of Facilities**

The income is expected from renting of pack homes by WSSA and IEC. The increase is expected to be 5%.

### **Interest Income**

Interest Income is expected to increase as a result of interest rates, from R 12 566 926 to 13 981,389.

### **Equitable Share**

Equitable share has been substantially increased by R18 076 from R258 854 000 to R276 930 000.

**Table 4: Other Operation Income Expected**

|                                                     |                   |
|-----------------------------------------------------|-------------------|
| Water Service Operating Subsidy                     | 8,821,000         |
| Water Service Operating Subsidy (Capacity Building) | 300 000           |
| Indonsa Grant                                       | 1,639,000         |
| EPWP                                                | 2,942,000         |
| MSIG                                                | 890,000           |
| FMG                                                 | 1,250,000         |
| <b>TOTAL</b>                                        | <b>15,842,000</b> |

## **2.1.3 HIGHLIGHTS OF CAPITAL INCOME**

**Table 5: Capital Income**

| <b>Capital Income</b>        | <b>Budget</b>        |
|------------------------------|----------------------|
| Own revenue                  | R 19 655 516         |
| MIG                          | R 275 487 000        |
| DWAF                         | R 81 100 000         |
| Airport Grant                | R 20 000 000         |
| Rural Roads Asset Management | R 1 776 000          |
| <b>TOTAL</b>                 | <b>R 398 018 516</b> |

### 3. ZDM 2012/2013 BUDGET

Section 26(h) of the Municipal Systems Act provides that an integrated development plan must reflect a financial plan, which must include a budget projection for at least the next three years.

**Table 6: Zululand District Family DORA (Equitable Share) Allocations for 2013/2014**

| Municipality                              | Previous FY Allocations |                       | Current FY            | Future Projections |                |
|-------------------------------------------|-------------------------|-----------------------|-----------------------|--------------------|----------------|
|                                           | 2011/12<br>Allocation   | 2012/13<br>Allocation | 2013/14<br>Allocation | 2014/15            | 2015/16        |
|                                           | R'000                   | R'000                 | R'000                 | R'000              | R'000          |
| eDumbe                                    | 32,113                  | 36,417                | 40,352                | 46,464             | 57,714         |
| uPhongolo                                 | 52,612                  | 59,760                | 66,389                | 77,124             | 97,092         |
| Abaqulusi                                 | 69,224                  | 79,053                | 85,565                | 95,691             | 115,029        |
| Nongoma                                   | 62,891                  | 72,001                | 81,160                | 96,329             | 124,159        |
| Ulundi                                    | 68,274                  | 78,231                | 87,088                | 101,357            | 128,392        |
| <b>Zululand District<br/>Municipality</b> | <b>234,326</b>          | <b>258,854</b>        | <b>276,930</b>        | <b>296,860</b>     | <b>317,554</b> |
| <b>Total: Zululand<br/>Municipalities</b> | <b>519,441</b>          | <b>584,316</b>        | <b>637,484</b>        | <b>713,825</b>     | <b>839,940</b> |

### Table 7: Budgeted Financial Position

[illegible]

| Description                          | Ref | 2009/10          | 2010/11          | 2011/12          | Current Year 2012/13 |                 |                    |                   | 2013/14 Medium Term Revenue & Expenditure Framework |                        |                        |
|--------------------------------------|-----|------------------|------------------|------------------|----------------------|-----------------|--------------------|-------------------|-----------------------------------------------------|------------------------|------------------------|
|                                      |     | Audited Outcome  | Audited Outcome  | Audited Outcome  | Original Budget      | Adjusted Budget | Full Year Forecast | Pre-audit outcome | Budget Year 2013/14                                 | Budget Year +1 2014/15 | Budget Year +2 2015/16 |
| <b>R thousand</b>                    |     |                  |                  |                  |                      |                 |                    |                   |                                                     |                        |                        |
| Bank overdraft                       | 1   |                  | 30,395           | 39,476           |                      |                 |                    |                   | –                                                   | –                      | –                      |
| Borrowing                            | 4   | 1,544            | 1,500            | –                | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Consumer deposits                    |     | 3,263            | 3,279            | 3,319            |                      |                 |                    |                   | 3,276                                               | 3,232                  | 2,376                  |
| Trade and other payables             | 4   | 84,056           | 119,522          | 93,155           | –                    | –               | –                  | –                 | 74,178                                              | 66,760                 | 60,084                 |
| Provisions                           |     |                  |                  |                  |                      |                 |                    |                   |                                                     |                        |                        |
| <b>Total current liabilities</b>     |     | <b>88,864</b>    | <b>154,697</b>   | <b>135,950</b>   | –                    | –               | –                  | –                 | <b>77,454</b>                                       | <b>69,993</b>          | <b>62,460</b>          |
| <b>Non current liabilities</b>       |     |                  |                  |                  |                      |                 |                    |                   |                                                     |                        |                        |
| Borrowing                            |     | 3,153            | 1,362            | –                | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Provisions                           |     | –                | –                | –                | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| <b>Total non current liabilities</b> |     | <b>3,153</b>     | <b>1,362</b>     | <b>–</b>         | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| <b>TOTAL LIABILITIES</b>             |     | <b>92,017</b>    | <b>156,059</b>   | <b>135,950</b>   | –                    | –               | –                  | –                 | <b>77,454</b>                                       | <b>69,993</b>          | <b>62,460</b>          |
| <b>NET ASSETS</b>                    | 5   | <b>1,244,971</b> | <b>1,345,953</b> | <b>1,557,804</b> | <b>639,621</b>       | <b>641,076</b>  | <b>641,076</b>     | <b>641,076</b>    | <b>518,243</b>                                      | <b>421,935</b>         | <b>479,240</b>         |
| <b>COMMUNITY WEALTH/EQUITY</b>       |     |                  |                  |                  |                      |                 |                    |                   |                                                     |                        |                        |
| Accumulated Surplus/(Deficit)        |     | 1,244,971        | 1,345,953        | 1,557,804        | 639,621              | 641,076         | 641,076            | 641,076           | 518,243                                             | 421,935                | 479,240                |
| Reserves                             | 4   | –                | –                | –                | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Minorities' interests                |     |                  |                  |                  |                      |                 |                    |                   |                                                     |                        |                        |
| <b>TOTAL COMMUNITY WEALTH/EQUITY</b> | 5   | <b>1,244,971</b> | <b>1,345,953</b> | <b>1,557,804</b> | <b>639,621</b>       | <b>641,076</b>  | <b>641,076</b>     | <b>641,076</b>    | <b>518,243</b>                                      | <b>421,935</b>         | <b>479,240</b>         |

**Table 8: Budget Summary**

| Description                                                          | 2009/10         | 2010/11         | 2011/12         | Current Year 2012/13 |                 |                    |                   | 2013/14 Medium Term Revenue & Expenditure Framework |                        |                        |
|----------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-------------------|-----------------------------------------------------|------------------------|------------------------|
| R thousands                                                          | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Pre-audit outcome | Budget Year 2013/14                                 | Budget Year +1 2014/15 | Budget Year +2 2015/16 |
| <b><u>Financial Performance</u></b>                                  |                 |                 |                 |                      |                 |                    |                   |                                                     |                        |                        |
| Property rates                                                       | –               | –               | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Service charges                                                      | 17,692          | 23,686          | 27,078          | 32,772               | 32,772          | 32,772             | 32,772            | 34,574                                              | 36,337                 | 38,118                 |
| Investment revenue                                                   | 9,351           | 12,317          | 13,253          | 12,567               | 12,567          | 12,567             | 12,567            | 13,981                                              | 14,694                 | 15,414                 |
| Transfers recognised - operational                                   | 410,015         | 418,603         | 569,632         | 272,633              | 278,012         | 278,012            | 278,012           | 292,472                                             | 308,003                | 326,586                |
| Other own revenue                                                    | 2,792           | 2,069           | 4,287           | 79,517               | 86,708          | 86,708             | 86,708            | 139,797                                             | 111,952                | 108,974                |
| <b>Total Revenue (excluding capital transfers and contributions)</b> | <b>439,851</b>  | <b>456,675</b>  | <b>614,249</b>  | <b>397,489</b>       | <b>410,058</b>  | <b>410,058</b>     | <b>410,058</b>    | <b>480,824</b>                                      | <b>470,986</b>         | <b>489,092</b>         |
| Employee costs                                                       | 74,960          | 84,261          | 92,255          | 113,261              | 119,374         | 119,374            | 119,374           | 129,968                                             | 136,597                | 143,290                |
| Remuneration of councillors                                          | 5,039           | 4,792           | 5,674           | 6,243                | 6,243           | 6,243              | 6,243             | 6,272                                               | 6,592                  | 6,915                  |
| Depreciation & asset impairment                                      | 31,979          | 31,456          | 32,073          | 31,574               | 31,574          | 31,574             | 31,574            | 35,280                                              | 37,080                 | 38,896                 |
| Finance charges                                                      | 697             | 618             | 253             | 50                   | 50              | 50                 | 50                | 11                                                  | 11                     | 12                     |
| Materials and bulk purchases                                         | 35,064          | 39,166          | 52,496          | 71,789               | 71,789          | 71,789             | 71,789            | 75,575                                              | 79,278                 | 83,018                 |
| Transfers and grants                                                 | 845             | 900             | 981             | 1,152                | 1,152           | 1,152              | 1,152             | 1,939                                               | 2,014                  | 2,091                  |
| Other expenditure                                                    | 135,887         | 165,200         | 178,714         | 211,255              | 223,068         | 223,068            | 223,068           | 203,381                                             | 202,357                | 207,466                |
| <b>Total Expenditure</b>                                             | <b>284,470</b>  | <b>326,393</b>  | <b>362,446</b>  | <b>435,323</b>       | <b>453,250</b>  | <b>453,250</b>     | <b>453,250</b>    | <b>452,427</b>                                      | <b>463,929</b>         | <b>481,689</b>         |
| <b>Surplus/(Deficit)</b>                                             | <b>155,380</b>  | <b>130,282</b>  | <b>251,803</b>  | <b>(37,834)</b>      | <b>(43,192)</b> | <b>(43,192)</b>    | <b>(43,192)</b>   | <b>28,397</b>                                       | <b>7,057</b>           | <b>7,403</b>           |
| Transfers recognised - capital                                       | –               | –               | –               | 378,363              | 375,668         | 375,668            | 375,668           | 359,031                                             | 265,611                | 314,537                |
| Contributions recognised - capital & contributed assets              | –               | –               | –               | 48,572               | –               | –                  | –                 | –                                                   | –                      | –                      |
| <b>Surplus/(Deficit) after capital transfers &amp; contributions</b> | <b>155,380</b>  | <b>130,282</b>  | <b>251,803</b>  | <b>389,101</b>       | <b>332,476</b>  | <b>332,476</b>     | <b>332,476</b>    | <b>387,428</b>                                      | <b>272,668</b>         | <b>321,940</b>         |
| Share of surplus/ (deficit) of associate                             | –               | –               | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| <b>Surplus/(Deficit) for the year</b>                                | <b>155,380</b>  | <b>130,282</b>  | <b>251,803</b>  | <b>389,101</b>       | <b>332,476</b>  | <b>332,476</b>     | <b>332,476</b>    | <b>387,428</b>                                      | <b>272,668</b>         | <b>321,940</b>         |

| Description                                           | 2009/10          | 2010/11         | 2011/12         | Current Year 2012/13 |                 |                    |                   | 2013/14 Medium Term Revenue & Expenditure Framework |                        |                        |
|-------------------------------------------------------|------------------|-----------------|-----------------|----------------------|-----------------|--------------------|-------------------|-----------------------------------------------------|------------------------|------------------------|
| R thousands                                           | Audited Outcome  | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Pre-audit outcome | Budget Year 2013/14                                 | Budget Year +1 2014/15 | Budget Year +2 2015/16 |
| <b><u>Capital expenditure &amp; funds sources</u></b> |                  |                 |                 |                      |                 |                    |                   |                                                     |                        |                        |
| <b>Capital expenditure</b>                            | <b>1,167,616</b> | 1,293,664       | 1,492,545       | 426,935              | 429,730         | 429,730            | 429,730           | 387,428                                             | 272,668                | 321,940                |
| Transfers recognised - capital                        | <b>1,123,630</b> | 1,289,383       | 1,479,757       | 378,363              | 381,047         | 381,047            | 381,047           | 359,031                                             | 265,611                | 314,537                |
| Public contributions & donations                      | –                | –               | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Borrowing                                             | –                | –               | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Internally generated funds                            | <b>43,986</b>    | 4,281           | 12,788          | 48,572               | 59,913          | 59,913             | 59,913            | 28,397                                              | 7,057                  | 7,403                  |
| <b>Total sources of capital funds</b>                 | <b>1,167,616</b> | 1,293,664       | 1,492,545       | 426,935              | 440,960         | 440,960            | 440,960           | 387,428                                             | 272,668                | 321,940                |
| <b><u>Financial position</u></b>                      |                  |                 |                 |                      |                 |                    |                   |                                                     |                        |                        |
| Total current assets                                  | <b>168,058</b>   | 205,621         | 197,594         | 212,686              | 212,686         | 212,686            | 212,686           | 204,152                                             | 214,643                | 214,643                |
| Total non current assets                              | <b>1,168,929</b> | 1,296,390       | 1,496,160       | 426,935              | 428,390         | 428,390            | 428,390           | 391,545                                             | 277,285                | 327,056                |
| Total current liabilities                             | <b>88,864</b>    | 154,697         | 135,950         | –                    | –               | –                  | –                 | 77,454                                              | 69,993                 | 62,460                 |
| Total non current liabilities                         | <b>3,153</b>     | 1,362           | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Community wealth/Equity                               | <b>1,244,971</b> | 1,345,953       | 1,557,804       | 639,621              | 641,076         | 641,076            | 641,076           | 518,243                                             | 421,935                | 479,240                |
| <b><u>Cash flows</u></b>                              |                  |                 |                 |                      |                 |                    |                   |                                                     |                        |                        |
| Net cash from (used) operating                        | <b>196,602</b>   | 155,853         | 219,977         | 502,381              | 503,836         | 503,836            | 503,836           | 297,229                                             | 246,312                | 315,369                |
| Net cash from (used) investing                        | <b>(124,772)</b> | (157,708)       | (230,977)       | (426,935)            | (428,390)       | (428,390)          | (428,390)         | (388,190)                                           | (273,168)              | (322,440)              |
| Net cash from (used) financing                        | <b>(1,088)</b>   | (1,704)         | (3,001)         | –                    | –               | –                  | –                 | (43)                                                | (43)                   | (43)                   |
| <b>Cash/cash equivalents at the year end</b>          | <b>148,365</b>   | 144,806         | 130,805         | 259,779              | 335,225         | 335,225            | 335,225           | 168,774                                             | 141,875                | 134,762                |
| <b><u>Cash backing/surplus reconciliation</u></b>     |                  |                 |                 |                      |                 |                    |                   |                                                     |                        |                        |
| Cash and investments available                        | <b>148,170</b>   | 144,618         | 130,551         | 205,920              | 205,920         | 205,920            | 205,920           | 192,488                                             | 201,920                | 201,920                |
| Application of cash and investments                   | <b>(299,899)</b> | (42,418)        | (147,622)       | (9,771)              | (9,838)         | (9,838)            | (9,838)           | 71,647                                              | 63,401                 | 56,392                 |
| <b>Balance - surplus (shortfall)</b>                  | <b>448,069</b>   | 187,036         | 278,173         | 215,691              | 215,758         | 215,758            | 215,758           | 120,841                                             | 138,519                | 145,528                |

| Description                                          | 2009/10         | 2010/11         | 2011/12         | Current Year 2012/13 |                 |                    |                   | 2013/14 Medium Term Revenue & Expenditure Framework |                        |                        |
|------------------------------------------------------|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-------------------|-----------------------------------------------------|------------------------|------------------------|
| R thousands                                          | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Pre-audit outcome | Budget Year 2013/14                                 | Budget Year +1 2014/15 | Budget Year +2 2015/16 |
| <b><u>Asset management</u></b>                       |                 |                 |                 |                      |                 |                    |                   |                                                     |                        |                        |
| Asset register summary (WDV)                         | 265             | 1,266,660       | 1,492,805       | 441,935              | 436,890         | 436,890            | 387,428           | 387,428                                             | 272,668                | 321,940                |
| Depreciation & asset impairment                      | 31,979          | 31,456          | 32,073          | 31,574               | 31,574          | 31,574             | 35,280            | 35,280                                              | 37,080                 | 38,896                 |
| Renewal of Existing Assets                           | 10,666          | 5,316           | 14,678          | 15,000               | 15,000          | 15,000             | 15,000            | 15,825                                              | 16,632                 | 17,447                 |
| Repairs and Maintenance                              | 26,128          | 27,837          | 21,793          | 25,646               | 26,146          | 26,146             | 51,741            | 51,741                                              | 50,323                 | 50,205                 |
| <b><u>Free services</u></b>                          |                 |                 |                 |                      |                 |                    |                   |                                                     |                        |                        |
| Cost of Free Basic Services provided                 | –               | –               | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Revenue cost of free services provided               | –               | –               | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| <b><u>Households below minimum service level</u></b> |                 |                 |                 |                      |                 |                    |                   |                                                     |                        |                        |
| Water:                                               | –               | 54              | 29              | 48                   | 48              | 48                 | 57                | 57                                                  | –                      | –                      |
| Sanitation/sewerage:                                 | –               | 70              | 64              | 53                   | 53              | 53                 | 57                | 57                                                  | –                      | –                      |
| Energy:                                              | –               | –               | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |
| Refuse:                                              | –               | –               | –               | –                    | –               | –                  | –                 | –                                                   | –                      | –                      |

**Table 9: Municipal Revenue and Expenditure**

| Standard Classification Description         | Ref | 2009/10         | 2010/11         | 2011/12         | Current Year 2012/13 |                 |                    | 2013/14 Medium Term Revenue & Expenditure Framework |                        |                        |
|---------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|------------------------|------------------------|
| R thousand                                  | 1   | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2013/14                                 | Budget Year +1 2014/15 | Budget Year +2 2015/16 |
| <b><u>Revenue - Standard</u></b>            |     |                 |                 |                 |                      |                 |                    |                                                     |                        |                        |
| <b><i>Governance and administration</i></b> |     | 174,767         | 215,744         | 295,101         | 420,760              | 432,322         | 432,322            | 431,958                                             | 424,756                | 443,192                |
| Executive and council                       |     | 3,974           | 3,205           | –               | 31,574               | 31,574          | 31,574             | 35,280                                              | 37,080                 | 38,896                 |
| Budget and treasury office                  |     | 170,793         | 212,539         | 280,371         | 369,186              | 380,527         | 380,527            | 396,678                                             | 387,676                | 404,296                |

| Standard Classification Description        | Ref | 2009/10         | 2010/11         | 2011/12         | Current Year 2012/13 |                 |                    | 2013/14 Medium Term Revenue & Expenditure Framework |                        |                        |
|--------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|------------------------|------------------------|
| R thousand                                 | 1   | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2013/14                                 | Budget Year +1 2014/15 | Budget Year +2 2015/16 |
| Corporate services                         |     | –               | –               | 14,730          | 20,000               | 20,222          | 20,222             | –                                                   | –                      | –                      |
| <b>Community and public safety</b>         |     | <b>15,322</b>   | <b>11,188</b>   | <b>16,439</b>   | <b>1,561</b>         | <b>8,061</b>    | <b>8,061</b>       | <b>4,108</b>                                        | <b>4,346</b>           | <b>4,563</b>           |
| Community and social services              |     | 15,322          | 11,188          | 16,439          | 1,561                | 8,061           | 8,061              | 4,108                                               | 4,346                  | 4,563                  |
| Sport and recreation                       |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Public safety                              |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Housing                                    |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Health                                     |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| <b>Economic and environmental services</b> |     | <b>1,870</b>    | <b>2,410</b>    | <b>3,517</b>    | <b>3,176</b>         | <b>4,126</b>    | <b>4,126</b>       | <b>2,756</b>                                        | <b>3,101</b>           | <b>3,184</b>           |
| Planning and development                   |     | 1,870           | 2,410           | 3,517           | 3,176                | 4,126           | 4,126              | 2,756                                               | 3,101                  | 3,184                  |
| Road transport                             |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Environmental protection                   |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| <b>Trading services</b>                    |     | <b>247,891</b>  | <b>227,333</b>  | <b>299,193</b>  | <b>398,927</b>       | <b>393,939</b>  | <b>393,939</b>     | <b>401,033</b>                                      | <b>304,394</b>         | <b>352,690</b>         |
| Electricity                                |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Water                                      |     | 242,133         | 203,647         | 242,483         | 398,434              | 393,446         | 393,446            | 400,514                                             | 303,848                | 352,117                |
| Waste water management                     |     | 5,758           | 23,686          | 56,710          | 492                  | 492             | 492                | 520                                                 | 546                    | 573                    |
| Waste management                           |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| <b>Other</b>                               | 4   | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| <b>Total Revenue - Standard</b>            | 2   | <b>439,851</b>  | <b>456,675</b>  | <b>614,249</b>  | <b>824,424</b>       | <b>838,448</b>  | <b>838,448</b>     | <b>839,855</b>                                      | <b>736,597</b>         | <b>803,629</b>         |
| <b><u>Expenditure - Standard</u></b>       | -   |                 |                 |                 |                      |                 |                    |                                                     |                        |                        |
| <b>Governance and administration</b>       |     | <b>93,282</b>   | <b>102,545</b>  | <b>120,216</b>  | <b>124,768</b>       | <b>127,831</b>  | <b>127,831</b>     | <b>166,850</b>                                      | <b>173,069</b>         | <b>181,208</b>         |
| Executive and council                      |     | 78,972          | 84,290          | 57,697          | 65,098               | 66,648          | 66,648             | 87,981                                              | 92,130                 | 96,320                 |
| Budget and treasury office                 |     | 14,310          | 18,254          | 62,519          | 24,908               | 25,109          | 25,109             | 30,174                                              | 31,713                 | 33,267                 |
| Corporate services                         |     | –               | –               | –               | 34,762               | 36,074          | 36,074             | 48,695                                              | 49,226                 | 51,621                 |

| Standard Classification Description        | Ref | 2009/10         | 2010/11         | 2011/12         | Current Year 2012/13 |                 |                    | 2013/14 Medium Term Revenue & Expenditure Framework |                        |                        |
|--------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|------------------------|------------------------|
| R thousand                                 | 1   | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2013/14                                 | Budget Year +1 2014/15 | Budget Year +2 2015/16 |
| <b>Community and public safety</b>         |     | 45,301          | 34,605          | 42,175          | 56,058               | 60,138          | 60,138             | 50,092                                              | 49,835                 | 51,368                 |
| Community and social services              |     | 45,301          | 34,605          | 42,175          | 56,058               | 60,138          | 60,138             | 50,092                                              | 49,835                 | 51,368                 |
| Sport and recreation                       |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Public safety                              |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Housing                                    |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Health                                     |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| <b>Economic and environmental services</b> |     | 16,910          | 23,641          | 15,343          | 15,394               | 16,614          | 16,614             | 14,716                                              | 15,386                 | 16,127                 |
| Planning and development                   |     | 16,910          | 23,641          | 15,343          | 15,394               | 16,614          | 16,614             | 14,716                                              | 15,386                 | 16,127                 |
| Road transport                             |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Environmental protection                   |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| <b>Trading services</b>                    |     | 153,852         | 193,579         | 221,155         | 160,621              | 164,828         | 164,828            | 220,770                                             | 225,640                | 232,986                |
| Electricity                                |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| Water                                      |     | 147,739         | 154,414         | 164,445         | 151,226              | 155,433         | 155,433            | 212,304                                             | 216,894                | 223,956                |
| Waste water management                     |     | 6,113           | 39,166          | 56,710          | 9,395                | 9,395           | 9,395              | 8,465                                               | 8,746                  | 9,030                  |
| Waste management                           |     | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| <b>Other</b>                               | 4   | –               | –               | –               | –                    | –               | –                  | –                                                   | –                      | –                      |
| <b>Total Expenditure - Standard</b>        | 3   | 309,346         | 354,371         | 398,889         | 356,843              | 369,412         | 369,412            | 452,427                                             | 463,929                | 481,689                |
| <b>Surplus/(Deficit) for the year</b>      |     | 130,505         | 102,304         | 215,360         | 467,581              | 469,036         | 469,036            | 387,428                                             | 272,668                | 321,940                |

### 3.1 PROJECTS FUNDED BY MIG, RBIG AND MWIG (2013/2014 & 2014/2015)

Table 10: Projects funded by MIG, RBIG and MWIG (2013/2014 & 2014/2015)

| Regional Scheme                        | % Overall     | MIG 2013/2014        | MIG 2013/14<br>(Committed funds) | RBIG 2013/14        | MWIG 2013/14        | MIG 2014/2015        | RBIG 2014/15        | MWIG 2014/15        |
|----------------------------------------|---------------|----------------------|----------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| <b>Budget Allocation</b>               |               | <b>R 261,545,000</b> | <b>R 261,545,000</b>             | <b>R 55,341,000</b> | <b>R 37,000,000</b> | <b>R 221,622,000</b> | <b>R 55,000,000</b> | <b>R 39,000,000</b> |
|                                        |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>SPORT FIELDS</b>                    |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>PMU</b>                             |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>Emondlo Sport field</b>             |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>Hlobane Sport field</b>             |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>Mona Sport Field</b>                |               |                      |                                  |                     |                     |                      |                     |                     |
|                                        | <b>0.00%</b>  |                      |                                  |                     |                     |                      |                     |                     |
|                                        |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>SANITATION</b>                      |               |                      |                                  |                     |                     |                      |                     |                     |
| AbaQulusi                              | 11.70%        | R 6,120,153          | R 6,120,153                      |                     |                     |                      |                     |                     |
| eDumbe                                 | 1.00%         | R 523,090            | R 523,090                        |                     |                     |                      |                     |                     |
| uPhongolo                              | 5.60%         | R 2,929,304          | R 2,929,304                      |                     |                     |                      |                     |                     |
| Nongoma                                | 44.60%        | R 23,329,814         | R 23,329,814                     |                     |                     |                      |                     |                     |
| Ulundi                                 | 37.10%        | R 19,406,639         | R 19,406,639                     |                     |                     |                      |                     |                     |
| <b>Phase 2 (New Infrastructure)</b>    | <b>20.00%</b> | <b>R 52,309,000</b>  | <b>R 52,309,000</b>              |                     |                     | <b>R 44,324,400</b>  |                     |                     |
| AbaQulusi                              | 9.46%         | R 1,237,758          | R 1,237,758                      |                     |                     |                      |                     |                     |
| eDumbe                                 | 22.23%        | R 2,907,223          | R 2,907,223                      |                     |                     |                      |                     |                     |
| uPhongolo                              | 20.61%        | R 2,695,274          | R 2,695,274                      |                     |                     |                      |                     |                     |
| Nongoma                                | 21.23%        | R 2,776,337          | R 2,776,337                      |                     |                     |                      |                     |                     |
| Ulundi                                 | 26.46%        | R 3,460,659          | R 3,460,659                      |                     |                     |                      |                     |                     |
| <b>Phase 3 (Replacement Programme)</b> | <b>5.00%</b>  | <b>R 13,077,250</b>  | <b>R 13,077,250</b>              |                     |                     | <b>R 11,081,100</b>  |                     |                     |
|                                        |               |                      |                                  |                     |                     |                      |                     |                     |

| Regional Scheme                         | % Overall     | MIG 2013/2014        | MIG 2013/14<br>(Committed funds) | RBIG 2013/14        | MWIG 2013/14        | MIG 2014/2015        | RBIG 2014/15        | MWIG 2014/15        |
|-----------------------------------------|---------------|----------------------|----------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| <b>Budget Allocation</b>                |               | <b>R 261,545,000</b> | <b>R 261,545,000</b>             | <b>R 55,341,000</b> | <b>R 37,000,000</b> | <b>R 221,622,000</b> | <b>R 55,000,000</b> | <b>R 39,000,000</b> |
| <b>RUDIMENTARY</b>                      |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>Rudimentary Scheme (N)</b>           |               |                      |                                  |                     |                     |                      |                     |                     |
| - Drilling bh's, testing, springs, hp's | 1.00%         | R 2,615,450          | R 2,615,450                      |                     |                     | R 2,216,220          |                     |                     |
| - Rudimentary schemes                   | 3.00%         | R 7,846,350          | R 7,846,350                      |                     |                     | R 6,648,660          |                     |                     |
| <b>Rudimentary Scheme (S)</b>           |               |                      |                                  |                     |                     |                      |                     |                     |
| - Drilling bh's, testing, springs, hp's | 1.00%         | R 2,615,450          | R 2,615,450                      |                     |                     | R 2,216,220          |                     |                     |
| - Rudimentary schemes                   | 5.00%         | R 13,077,250         | R 13,077,250                     |                     |                     | R 11,081,100         |                     |                     |
|                                         | <b>10.00%</b> | <b>R 26,154,500</b>  | <b>R 26,154,500</b>              |                     |                     | <b>R 22,162,200</b>  |                     |                     |
|                                         |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>INTERMEDIATE STAND ALONE SCHEMES</b> |               |                      |                                  |                     |                     |                      |                     |                     |
| RBIG funding                            | 10.00%        | R 26,154,500         | R 26,154,500                     |                     | R 37,000,000        | R 22,162,200         | R 55,000,000        | R 39,000,000        |
|                                         | <b>10.00%</b> | <b>R 26,154,500</b>  | <b>R 26,154,500</b>              |                     |                     | R 22,162,200         |                     |                     |
|                                         |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>RWSS</b>                             |               |                      |                                  |                     |                     |                      |                     |                     |
| <b>Nkonjeni RWSS</b>                    | 9.96%         | R 14,321,747         | R 21,321,747                     |                     |                     | R 12,135,633         |                     |                     |
| <b>Usuthu RWSS</b>                      | 46.51%        | R 18,490,473         | R 18,490,473                     | R 48,413,000        |                     | R 56,691,130         |                     |                     |
| <b>Mandlakhazi RWSS PH 3</b>            | 12.56%        | R 18,061,348         | R 18,061,348                     | R 6,928,000         |                     | R 15,304,410         |                     |                     |
| <b>Gumbi Emergency</b>                  | 0.16%         | R 232,763            | R 2,500,000                      |                     |                     | R 197,234            |                     |                     |
| <b>Simdl East</b>                       | 2.42%         | R 3,475,109          | R 15,000,000                     |                     |                     | R 2,944,658          |                     |                     |
| <b>Simdl Central</b>                    | 2.78%         | R 4,006,172          | R 12,000,000                     |                     |                     | R 3,394,658          |                     |                     |
| <b>Simdl West</b>                       | 6.53%         | R 9,388,317          | R 22,235,234                     |                     |                     | R 7,955,257          |                     |                     |
| <b>Khambi</b>                           | 3.33%         | R 4,790,949          | R 4,790,949                      |                     |                     | R 4,059,644          |                     |                     |
| <b>Coronation (Enyathi)</b>             | 6.23%         | R 8,965,231          | R 6,000,000                      |                     |                     | R 7,596,752          |                     |                     |
| <b>eMondlo</b>                          | 9.53%         | R 13,704,641         | R 23,450,000                     |                     |                     | R 11,612,724         |                     |                     |
|                                         | <b>55.00%</b> | <b>R 143,849,750</b> | <b>R 143,849,750</b>             |                     |                     | <b>R 121,892,100</b> | <b>R 55,000,000</b> | <b>R 39,000,000</b> |
| <b>median</b>                           | <b>6.38%</b>  |                      |                                  |                     |                     |                      |                     |                     |

| Regional Scheme        | % Overall | MIG 2013/2014 | MIG 2013/14<br>(Committed funds) | RBIG 2013/14 | MWIG 2013/14 | MIG 2014/2015 | RBIG 2014/15 | MWIG 2014/15 |
|------------------------|-----------|---------------|----------------------------------|--------------|--------------|---------------|--------------|--------------|
| Budget Allocation      |           | R 261,545,000 | R 261,545,000                    | R 55,341,000 | R 37,000,000 | R 221,622,000 | R 55,000,000 | R 39,000,000 |
| Total Budget Available | 100.00%   | R 261,545,000 | R 261,545,000                    |              |              | R 221,622,000 |              |              |

### 3.2 PROJECTS FUNDED BY ZULULAND ANTHRACITE COLLIERY (ZAC) MINE (2010 – 2015)

Table 11: Projects funded by the Zululand Anthracite (ZAC) Mine (2010 – 2015)

| ACTIVITY / PROJECT                             | BENEFICIARY / COMMUNITY        | LM  | COMMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | BUDGET        |
|------------------------------------------------|--------------------------------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| <b>Falethu Skills (Enrichment) Centre</b>      | Zungu Traditional Authority    | ULM | The objective is to see to it that unemployed community members are trained and able to secure employment that becomes available in the job market or start their own business and earn an income. Zungu Traditional Council has identified the building site as the original site at Okhukho near the mine. (2010 – 2015)                                                                                                                                                                                                                                                                                                                                        | R5 000 000.00 |
| <b>Daliso Laundry and Clothing Manufacture</b> | Mlaba Traditional Authority    | ULM | <p>This project is in partnership with the Department of Cooperative Governance and Traditional Affairs (DCOGTA) formally known as the Department of Local Government and Traditional Affairs (LGTA). COGTA has entrusted the Ulundi Local Municipality (ULM) with the R3m for this project and with the responsibility to run and co-ordinate the project.</p> <p>The project has been registered with CIPRO. ULM together with COGTA have appointed a consultant that is busy drafting a business plan and will also train the Cooperative. (2010 – 2015)</p>                                                                                                   | R2 000 000.00 |
| <b>Mandlakazi Block Making Project</b>         | Mandlakazi Traditional Council | NLM | <p>The group consists of 40 members. The project is aimed at providing income to the 40 members. Quality SABS approved blocks will be produced and will be available for the construction at P700 as well as the housing project planned for Mandlakazi Traditional Council.</p> <p>The project members have undergone skills assessment as well as cooperative training in preparation for Cipro registration by SEDA. The registration process is under way.</p> <p>As agree to by Inkosi EB Zulu this project is to benefit only the four Induna areas: Hlongwane, Myeni; Mpungose and Qwabe because they are closer to the Maye Mine Shaft. (2010 – 2015)</p> | R1 500 000.00 |

|                                                                              |                                                              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                               |
|------------------------------------------------------------------------------|--------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| <b>Vegetable Hydroponic Project</b>                                          | Matheni Traditional Authority                                | NLM       | <p>The objective is to establish a hydroponic vegetable garden at Ngwabe and provide training and support to the beneficiaries are running the project.</p> <p>Induna Khumalo of Ngwabe identified the site on Monday 13 September 2010.</p> <p>Four tunnels will be built and the project will be receive specialist support from Owen Sithole College of Agriculture. Office; Storage Rooms – for crop and another for tools and chemicals; as well as ablution will be built on the site. (2010 – 2015)</p> | R750 000.00                                                                   |
| <b>Vukuzame Esphiva Community Vegetable Garden</b>                           | Zungu Traditional Authority                                  | ULM       | <p>The objective of this project is to establish an income generating garden project at Zungu and also to create employment opportunities for the 60 project members.</p> <p>Garden site at Esphiva was identified by the community in the presence of Induna; Department of Agriculture and ZAC.</p> <p>The ablution facility; drying room; tool and chemical room as well as the lined water catchment dam are to be built. (2010 – 2015)</p>                                                                | <p>R650 000.00</p> <p>(R150 000.00 in 2010 and R500 000.00 added in 2012)</p> |
| <b>Construction of new and de-silting of existing water encatchment dams</b> | Mandlakazi; Matheni; Mlaba and Zungu Traditional Authorities | ULM & NLM | <p>The objective of the programme is to de-silt existing dams so that catchment of rain water can be effective.</p> <p>Secondly to dig new dams where non exist and the need is great.</p> <p>Identification of existing dams is done and prioritized by the TC.</p> <p>The plan is to do 2 dams per TC per financial year and 8 were done in fy12. (2010 – 2015).</p>                                                                                                                                         | R600 000.00                                                                   |
| <b>KwaMinya Egg-Layer Chicken Project</b>                                    | Osuthu Traditional Authority                                 | NLM       | <p>The objective of this project was to stop the illegal miners at KwaMinya from this dangerous activity and start an income generating</p> <p>It has 23 members with a management committee of 5</p> <p>The egg layer house has fully fitted cages and 160 layers for a start-up.</p> <p>(2011 – 2016).</p>                                                                                                                                                                                                   | R300 000.00                                                                   |

### 3.3 CURRENT AND PLANNED WATER AND SANITATION PROJECTS

**Table 12: Current Water and Sanitation Projects**

| <b>HLAHLINDLELA/EMONDLLO-KHAMBI RWSS</b> |                     |                                                                                                                                                                                                                                                                                                                                                                 |                      |               |                                               |
|------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------|-----------------------------------------------|
| <b>ITEM</b>                              | <b>CONTRACT NO.</b> | <b>PROJECT NAME</b>                                                                                                                                                                                                                                                                                                                                             | <b>TENDER AMOUNT</b> | <b>PROG %</b> | <b>COMMENTS</b>                               |
| 1                                        | ZDM 1091/2012       | Hlahlindlela RWSS                                                                                                                                                                                                                                                                                                                                               | R19, 950, 579.17     | 10%           | Busy with excavation                          |
| 2                                        | ZDM 1092/2012       | Klipfontein WTW                                                                                                                                                                                                                                                                                                                                                 | R 34,148,004.41      | 15%           | Busy with excavation for clarifiers and inlet |
|                                          |                     |                                                                                                                                                                                                                                                                                                                                                                 |                      |               |                                               |
|                                          |                     |                                                                                                                                                                                                                                                                                                                                                                 |                      |               |                                               |
| <b>SIMDLANGENTSHA WEST RWSS</b>          |                     |                                                                                                                                                                                                                                                                                                                                                                 |                      |               |                                               |
| <b>ITEM</b>                              | <b>CONTRACT NO.</b> | <b>PROJECT NAME</b>                                                                                                                                                                                                                                                                                                                                             | <b>TENDER AMOUNT</b> | <b>PROG %</b> | <b>COMMENTS</b>                               |
| 1                                        | ZDM 1094/2012       | Simdlagentsha west                                                                                                                                                                                                                                                                                                                                              | R 3,359,431.19       | 40%           | Busy with excavation and pipe laying          |
| 2                                        | ZDM 1095/2012       | Simdlagentsha west                                                                                                                                                                                                                                                                                                                                              | R 4,446,397.53       | 40%           | Busy with excavation and pipe laying          |
| 3                                        | ZDM 1096/2012       | Simdlagentsha west                                                                                                                                                                                                                                                                                                                                              | R 4,411,053.46       | 35%           | Busy with excavation and pipe laying          |
|                                          |                     |                                                                                                                                                                                                                                                                                                                                                                 |                      |               |                                               |
|                                          |                     |                                                                                                                                                                                                                                                                                                                                                                 |                      |               |                                               |
| <b>NKONJENI RWSS 2,3CENTRAL AND 4</b>    |                     |                                                                                                                                                                                                                                                                                                                                                                 |                      |               |                                               |
| <b>ITEM</b>                              | <b>CONTRACT NO.</b> | <b>PROJECT NAME</b>                                                                                                                                                                                                                                                                                                                                             | <b>TENDER AMOUNT</b> | <b>PROG %</b> | <b>COMMENTS</b>                               |
| 1                                        | ZDM 929/2010        | NKONJENI RWSS: Supplies Project Project C, D, B, AM & A Communities: Esikhaleni, Othini, Dumbukane, Mvemveni, Ndumakude, Machancha, Manzabonvu, Ehlabathini, Mthezu, Didwayini/ Chafuchafu, Onwele, Cobe, Edwalini, Kwayaka, Emlovu, Ntshelala, Bayeni, Etsheni, Ekudu Beken, Kwamshayazafe, Emfenyane, Stedham, Ogedleni, Nsabekhuluma, Njolini, Nsabe Khuluma | R 7,989,455.96       | 95%           | Busy with testing and snags                   |

|             |              |                                                                                                                                                                                                                                                 |                |     |                                                                                                                                                                                                              |
|-------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2           | ZDM 909/2010 | NKONJENI RWSS: Supplies Project Project C, D & B Communities: Esikhaleni, Othini, Dumbukane, Mvemveni, Ndumakude, Machancha, Manzabonvu, Ehlabathini, Mthezu, Didwayini/ Chafuchafu, Onwele, Cobe, Edwalini, Kwayaka, Emlovu, Ntshelala, Bayeni | R 2,595,367.00 | 95% | Busy with testing and snags                                                                                                                                                                                  |
| 3           | ZDM 911/2010 | Nkonjeni RWSS: Esikhaleni                                                                                                                                                                                                                       | R 2,058,064.80 | 95% | Busy with testing and snags                                                                                                                                                                                  |
| 4           | ZDM 912/2010 | NKONJENI RWSS: Othini, Dumbukane, Mvemveni, Ndumakude, Machancha                                                                                                                                                                                | R 4,429,892.10 | 85% | Markers, chamber lids outstanding.                                                                                                                                                                           |
| 5           | ZDM 980/2011 | Nkonjeni RWSS                                                                                                                                                                                                                                   | R 6,902,671.84 | 70% | Busy with the chambers, BPT's and stand taps                                                                                                                                                                 |
| 6           | ZDM 981/2011 | Nkonjeni RWSS : Bayeni                                                                                                                                                                                                                          | R 412,434.33   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 7           | ZDM 982/2011 | Nkonjeni RWSS : Ehlabathini                                                                                                                                                                                                                     | R 404,287.09   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 8           | ZDM 988/2011 | Nkonkeni RWSS: Stedham                                                                                                                                                                                                                          | R 3,542,010.15 | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 9           | ZDM 990/2011 | Nkonjeni rwss: Ogedleni 2                                                                                                                                                                                                                       | R 359,741.25   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 10          | ZDM 994/2011 | Nkonjeni rwss: Stedham                                                                                                                                                                                                                          | R 1,261,668.40 | 65% | Problems experienced with the access road at reservoir A. but it has been completed. Reservoir AM complete. Extension to be granted for the new road construction. Busy with the fencing of both reservoirs. |
| 11          | ZDM 989/2011 | Nkonjeni rwss: PROJECT A                                                                                                                                                                                                                        | R 4,641,894.18 | 75% | Busy with the valves.                                                                                                                                                                                        |
| 12          | ZDMQ 957     | Nkonjeni RWSS: Project B - Ntshelala                                                                                                                                                                                                            | R 162,747.88   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 13          | ZDMQ 960     | Nkonjeni RWSS: Project B - Mthezu                                                                                                                                                                                                               | R 145,656.48   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 14          | ZDMQ 959     | Nkonjeni RWSS: Project B - Kwayaka                                                                                                                                                                                                              | R 134,641.00   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 15          | ZDMQ 961     | Nkonjeni RWSS: Project A - Nsabekhuluma                                                                                                                                                                                                         | R 113,894.55   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 16          | ZDMQ 962     | Nkonjeni RWSS: Project A - Stedham 4                                                                                                                                                                                                            | R 170,530.21   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 17          | ZDMQ 963     | Nkonjeni RWSS: Project A - Ogedleni                                                                                                                                                                                                             | R 138,293.63   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 18          | ZDMQ 958     | Nkonjeni RWSS: Project A - Manzabomvu                                                                                                                                                                                                           | R 144,811.92   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
| 19          | ZDMQ956      | Nkonjeni RWSS: Project B-Cobe                                                                                                                                                                                                                   | R 168,506.25   | 95% | Busy with testing and snags.                                                                                                                                                                                 |
|             |              |                                                                                                                                                                                                                                                 |                |     |                                                                                                                                                                                                              |
|             |              |                                                                                                                                                                                                                                                 |                |     |                                                                                                                                                                                                              |
| USUTHU RWSS |              |                                                                                                                                                                                                                                                 |                |     |                                                                                                                                                                                                              |

| ITEM | CONTRACT NO.  | PROJECT NAME                                                                     | TENDER AMOUNT   | PROG % | COMMENTS                                                                                                                                                                                             |
|------|---------------|----------------------------------------------------------------------------------|-----------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1    | ZDM 876/2010  | Usuthu RWSS: Pumpline from WTW to Mahlombe balancing tank phase 1                | R 10,231,852.49 | 95%    | Testing of pipe is complete. Granted extension of time, 77 days due to rainy days.                                                                                                                   |
| 2    | ZDM 927/2010  | Supply of ductile iron pipe for Usuthu Bulk pipe water .                         | R 18,223,186.15 | 100%   | Complete                                                                                                                                                                                             |
| 3    | ZDM 928/2010  | PumplineWPW to balancing tank phase 2                                            | R 18,438,142.72 | 40%    | Busy with the pipe laying and blasting.                                                                                                                                                              |
| 4    | ZDM 1051/2012 | Bulk pump main to Mahashini-supply of pipes                                      | R 12,596,536.53 | 100%   | Complete                                                                                                                                                                                             |
| 5    | ZDM 378/2009  | Usuthu rwss: Res zone A&B Retic :res A7(Mpakamisweni,Ncengcethu, Mayidwebu)      | R 1,911,328.62  | 100%   | Complete                                                                                                                                                                                             |
| 6    | ZDM916/2010   | Usuthu rwss: Res zone A&B Retic :res AA(Goqo,kwaNdeni,Mission,Gabazi,Nhlonye)    | R 1,083,931.12  | 100%   | Complete                                                                                                                                                                                             |
| 7    | ZDM377/2009   | Reservoir zone A&B Retic:Res AA-2ND Phase (Goqo,kwaNdeni,Mission,Gabazi,Nhlonye) | R 2,891,929.65  | 100%   | Complete.Penalties to be imposed                                                                                                                                                                     |
| 8    | ZDM376/2009   | Usuthu rwss: Res zone A&B Retic :res AA (Goqo,kwaNdeni,Mission,Gabazi,Nhlonye)   | R 2,421,731.07  | 100%   | Complete                                                                                                                                                                                             |
| 9    | ZDM 380/2009  | Usuthu RWSS(Gudlucingo/Ekushumayeleni)                                           | R 2,178,018.68  | 98%    | Currently busy with snags.                                                                                                                                                                           |
| 10   | ZDM 925/2010  | Usuthu RWSS(Ekushumayeleni/Mtikini)                                              | R 1,413,841.11  | 98%    | Busy with the snags.                                                                                                                                                                                 |
| 11   | ZDM 926/2010  | Usuthu RWSS(Mtikini/Ehlabathini/Kohl okolo/Mhlangandlovu)                        | R 2,665,487.35  | 98%    | Reservoir A15 position has been relocated and that has caused a delay on the contractor.                                                                                                             |
| 12   | ZDM 917/2010  | Usuthu Rwss: Retic res A11(Ekushumayeleni)                                       | R 1,203,529.56  | 100%   | Complete-busy with the snags                                                                                                                                                                         |
| 13   | ZDM 918/2010  | Usuthu RWSS: Retic RES A12(Mtikini)                                              | R 1,211,894.44  | 85%    | There has been delay on the concrete rings and the pipe from the supplier because the quantities are too small to be manufactured.Engineer has changed from MPVC to HDPE. Penalties will be imposed. |

|    |               |                                                                                                                                                    |                |      |                                                                                                                                                                                                     |
|----|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 14 | ZDM 919/2010  | Usuthu RWSS: Retic RES A13(Ehlabathini)                                                                                                            | R 1,630,413.81 | 85%  | There has been delay on the concrete rings and the pipe from the supplier because the quantities are too small to be manufactured.Engineer has changed from MPVC to HDPE.Penalties will be imposed. |
| 15 | ZDM 920/2010  | Usuthu RWSS: Retic RES A14(Kwa-Ntanzu/kwa bhengu portion and Kohlolo portion)                                                                      | R 2,373,720.43 | 85%  | There has been delay on the concrete rings and the pipe from the supplier because the quantities are too small to be manufactured.Engineer has changed from MPVC to HDPE.Penalties will be imposed. |
| 16 | ZDM 921/2010  | Usuthu RWSS: Reservoir Zone A and Reticulation A14 - 2nd Phase(Kwa-Ntanzu/kwa bhengu portion and Kohlolo portion)                                  | R 370,374.95   | 100% | Final testing to be done.Contractor tendered low on the testing item.                                                                                                                               |
| 17 | ZDM 922/2010  | Usuthu RWSS: Retic RES A15(Kohlolo portion Esizila and Mhlangandlovu)                                                                              | R 3,037,811.69 | 100% | Finishing off the chambers and to commence with the gabions. Penalties to be imposed.                                                                                                               |
| 18 | ZDM 923/2010  | Usuthu RWSS: Retic RES A15-2(Kohlolo portion Esizila and Mhlangandlovu)                                                                            | R 485,243.00   | 100% | Busy with the pressure testing                                                                                                                                                                      |
| 19 | ZDM 949/2010  | Usuthu RWSS:Phase 2 Concrete Reservoir Zone A11 - A15(kohlolo,KwaNtanzu,eHlabathini,Mtikini,Ekushumayeleni ,Esizilo,Mhlangandlovu,Obhede ni)       | R 3,208,561.99 | 98%  | Res A13,14A and A15 is complete . Rs A11 and A12 to be complete by end of August                                                                                                                    |
| 20 | ZDM 986/2011  | USUTHU RWSS PHASE 2: INLET WORKS PHASE 1                                                                                                           | R 3,471,225.99 | 10%  | Busy with steel fixing on the wall on the sump                                                                                                                                                      |
| 21 | ZDM 987/2011  | USUTHU RWSS PHASE 2: INLET WORKS PHASE 2 (ROADS)                                                                                                   | R 2,834,703.45 | 5%   | Contractor terminated. Another contractor has been appointed awaiting for the handover.                                                                                                             |
| 22 | ZDM 984/2011  | Usuthu RWSS:Zone A Bulk Gravity Main T10 to A6(Mtikini,Ehlabathini,kohlolo o/mhlangandlovu)                                                        | R 2,567,878.50 | 9%   | Contractor terminated. To appoint a another contractor.                                                                                                                                             |
| 23 | ZDM 983/2011  | Usuthu RWSS:Zone A Bulk Gravity Main T2 to T10((Mtikini,Ehlabathini,kohlolo o/mhlangandlovu)                                                       | R 2,129,561.60 | 70%  | Battling to keep up the quality of concrete. Penalties to be imposed as from 10August 2012                                                                                                          |
| 24 | ZDM 1007/2011 | Usuthu RWSS - approx 1.0km of 75mm dia HDPE pipe, approx 7.2km of 50mm dia HDPE pipe and approx 2.1km of 20mm dia and all ass fittings.(Ngogelana) | R 1,652,190.10 | 90%  | Testing of pipe is complete. Experienced delays due to material delivery                                                                                                                            |
| 25 | ZDM 1008/2011 | Usuthu RWSS:approx 6.7km of 50mm dia,approx 2.7km dia of 20mm and all ass fittings(Nkomombili)                                                     | R 1,281,399.07 | 80%  | Contractor terminated, due to slow progress                                                                                                                                                         |

|                        |                     |                                                                                                                                                                                       |                      |               |                                                                                                                                                                  |
|------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 26                     | ZDM 1009/2011       | Usuthu rwss: Construction of a 5 reinforced concrete reservoirs-3 x 100kl,1 x 150kl ,1 x 200kl.(Phambukelweni,Silanda, Mdumela,Nkomombili,Nhlonye, Ezidwadweni,Godlankomo,Ngo gelana) | R 3,519,642.68       | 20%           | Busy with steel fixing on the wall on the sump                                                                                                                   |
| 27                     | ZDM 1010/2011       | Usuthu RWSS: approx 0.7km of 75mm dia,approx 6.7km of 50mm and approx 2.9km of 20mm dia and all ass fittings(Phambukelweni,Silanda ,Mdumela)                                          | R 1,219,567.18       | 40%           | Contractor terminated due to non performance on site.                                                                                                            |
| 28                     | ZDM 1011/2011       | Usuthu RWSS: approx 6.7km of 75mm dia,approx 9.1km of 50mm and approx 4.5km of 20mm dia and all ass fittings(Phambukelweni,Ezidwadweni,Godlankomo)                                    | R 3,066,882.72       | 98%           | Busy with snags                                                                                                                                                  |
| 29                     | ZDM 1012/2011       | Usuthu rwss: Construction of a 5 reinforced concrete reservoirs-3 x 100kl,1 x 150kl ,1 x 200KL(Mjeni, Gudlicingo,Qanda,Edengeni,Kw atejana,Elinda,Stadium)                            | R 5,632,562.47       | 50%           | Reservoir B6-poured second lift but has been told to demolish hence the quality issue and reservoir B3 busy with the foundation.Contractors has been terminated. |
| 30                     | ZDM 1052/2012       | Construction of Bulk line main to Mahashini                                                                                                                                           | R 5,328,075.46       | 0%            | Busy with the site establishment but the letter of slow progress has been issued to the contractor.                                                              |
| 31                     | ZDM 1053/2012       | Bulk gravity main to Res A5 phase 1                                                                                                                                                   | R 2,962,789.50       | 0%            | Contractor terminated                                                                                                                                            |
| 32                     | ZDM 1054/2012       | Usuthu RWSS                                                                                                                                                                           | R 3,878,363.67       | 60%           | Site Handover to be done                                                                                                                                         |
| 33                     | ZDM 1088/2012       | Usuthu RWSS                                                                                                                                                                           | R 3,544,935.33       | 10%           | Busy with the excavations.                                                                                                                                       |
| 34                     | ZDM 1087/2012       | Usuthu RWSS                                                                                                                                                                           | R 4,606,393.44       | 60%           | Excavation , pipe laying, backfilling and compaction,                                                                                                            |
| 35                     | ZDM 1084/2012       | Usuthu RWSS                                                                                                                                                                           | R 2,023,868.00       | 5%            | Establishment complete, busy with excavation                                                                                                                     |
| 36                     | ZDM 1085/2012       | Usuthu RWSS                                                                                                                                                                           | R 4,071,808.23       | 35%           | Busy with the excavation and laying of pipes.                                                                                                                    |
| 37                     | ZDM 1086/2012       | Usuthu RWSS                                                                                                                                                                           | R 1,020,906.00       | 25%           | Busy with the excavation and laying of pipes.                                                                                                                    |
| <b>MANDLAKAZI RWSS</b> |                     |                                                                                                                                                                                       |                      |               |                                                                                                                                                                  |
| <b>ITEM</b>            | <b>CONTRACT NO.</b> | <b>PROJECT NAME</b>                                                                                                                                                                   | <b>TENDER AMOUNT</b> | <b>PROG %</b> | <b>COMMENTS</b>                                                                                                                                                  |

|                                                            |                     |                                                                        |                      |               |                                                                                            |
|------------------------------------------------------------|---------------------|------------------------------------------------------------------------|----------------------|---------------|--------------------------------------------------------------------------------------------|
| 1                                                          | ZDM 695/2008        | Mandlakazi Rural Water Supply Reticulation Supply Zone 2               | 3,038,798.09         | 95%           | Currently busy with testing and snags                                                      |
| 2                                                          | ZDM 726/2008        | Mandlakazi Rural Water Supply Reticulation Supply Zone 2(Qwaqwa)       | R 304,509.11         | 100%          | Testing and snags is complete. Practical coplition certificate issued                      |
| 3                                                          | ZDM 777/2008        | Mandlakazi Rural Water Supply Reticulation Supply Zone 2               | R 1,317,349.66       | 95%           | Testing and snags is complete. Practical coplition certificate issued                      |
| 4                                                          | ZDM 778/2008        | Mandlakazi Rural Water Supply Reticulation Supply Zone 2               | R 298,990.19         | 90%           | Currently busy with testing and snags                                                      |
| 5                                                          | ZDM 779/2008        | Mandlakazi Rural Water Supply Reticulation Supply Zone 2               | R 3,107,002.99       | 95%           | Currently busy with testing and snags                                                      |
| 6                                                          | ZDM 780/2008        | Mandlakazi Water Supply Reticulation:Supply Zone 2(Ebuhleni)           | R 428,243.14         | 100%          | Complete                                                                                   |
| 7                                                          | ZDM 781/2008        | Mandlakazi Rural Water Supply Reticulation Supply Zone 2 (Contract E3) | R 497,591.90         | 100%          | Currently busy with testing and snags                                                      |
| 8                                                          | ZDM 675/2008-Dwaf   | Mandlakazi water supply scheme                                         | R 3,405,882.69       | 100%          | Complete                                                                                   |
| 9                                                          | ZDM 676/2008-dwaf   | Mandlakazi water supply scheme                                         | R 23,765,326.14      | 96%           | Snags are almost complete, experiencing delays with testing of pipes due to water problems |
| 10                                                         | ZDM 744/2008-dwaf   | Mandlakazi water supply scheme                                         | R20, 938, 531. 54    | 95%           | Currently busy with testing and snags                                                      |
| 11                                                         | ZDM 677/2008        | Mandlakazi RWSS                                                        | R 26,096,377.74      | 20%           | 1ML resevoir ring beam and floorpanels are complete, pipe line setting out is complete.    |
|                                                            |                     |                                                                        |                      |               |                                                                                            |
| <b>SIMDLANGENTSHA CENTRAL/ EAST RWSS/ GUMBI EMERGERNCY</b> |                     |                                                                        |                      |               |                                                                                            |
| <b>ITEM</b>                                                | <b>CONTRACT NO.</b> | <b>PROJECT NAME</b>                                                    | <b>TENDER AMOUNT</b> | <b>PROG %</b> | <b>COMMENTS</b>                                                                            |
| 1                                                          | ZDM 957/2010        | Gumbi Emergency water supply                                           | R 4,234,590.00       | 90%           | To commence with the house connections.                                                    |

| 2                               | ZDM 1015/2011            | Simdlangentsha central-Manyandeni - Belgrade                 | R 3,552,900.69  | 65%    | Material was delivered late. Contractor is busy with laying of pipes.                                                                                                         |
|---------------------------------|--------------------------|--------------------------------------------------------------|-----------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3                               | ZDM 637/2007 PR2         | Simdlangentsha Central                                       | R 14,811,533.81 | 100%   | Complete-done with the testing but still need to sort out the engine at works.                                                                                                |
|                                 |                          |                                                              |                 |        |                                                                                                                                                                               |
| <b>CORONATION RWSS -ENYATHI</b> |                          |                                                              |                 |        |                                                                                                                                                                               |
| ITEM                            | CONTRACT NO.             | PROJECT NAME                                                 | TENDER AMOUNT   | PROG % | COMMENTS                                                                                                                                                                      |
| 1                               | ZDM 907/2010             | Coronation RWSS: Enyathi Rural Water Reticualtion Tender 7/3 | R 1,240,380.19  | 70%    | Contactor is on site but the progress is very slow. Many of the works are only partially done and despite numerous meetings held to complete the items. Performing very poor. |
| 2                               | ZDM 906/2010             | Coronation RWSS: Enyathi Rural Water Reticualtion Tender 7/2 | R 2,421,731.07  | 70%    | Contactor is on site but the progress is very slow. Many of the works are only partially done and despite numerous meetings held to complete the items. Performing very poor. |
| 3                               | ZDM 1128/2012            | Enyathi Rural Water Reticulation 7/2                         | R 1,256,449.30  | 0%     | Contractor waiting to be handed over to site                                                                                                                                  |
|                                 |                          |                                                              |                 |        |                                                                                                                                                                               |
|                                 |                          |                                                              |                 |        |                                                                                                                                                                               |
| <b>RUDIMENTARY</b>              |                          |                                                              |                 |        |                                                                                                                                                                               |
| ITEM                            | CONTRACT NO.             | PROJECT NAME                                                 | TENDER AMOUNT   | PROG % | COMMENTS                                                                                                                                                                      |
|                                 | <b>SOUTH RUDIMENTARY</b> |                                                              |                 |        |                                                                                                                                                                               |
| 10                              | ZDM 799/2009             | Mangamhlophe contract 1                                      | R 833,421.77    | 95%    | Busy with pipe testing and snags.                                                                                                                                             |
| 11                              | ZDM 799/2009             | Mangamhlophe contract 2                                      | R 906,292.49    | 95%    | Busy with pipe testing and snags.                                                                                                                                             |
| 12                              | ZDM 799/2009             | Mangamhlophe contract 3                                      | R 1,045,483.36  | 95%    | Busy with pipe testing and snags.                                                                                                                                             |
| 13                              | ZDM 799/2009             | Mangamhlophe contract 4                                      | R 456,107.35    | 95%    | Busy with pipe testing and snags.                                                                                                                                             |

|    |              |                                 |              |      |                                                                        |
|----|--------------|---------------------------------|--------------|------|------------------------------------------------------------------------|
| 14 | ZDM 799/2009 | Obhokweni contract 1            | R 831,543.57 | 95%  | Busy with pipe testing and snags.                                      |
| 15 | ZDM 799/2009 | Obhokweni contract 2            | R 990,682.75 | 95%  | Busy with pipe testing and snags.                                      |
| 16 | ZDM 799/2009 | Obhokweni contract 3            | R 787,685.45 | 95%  | Busy with pipe testing and snags.                                      |
| 17 | ZDM 799/2009 | Obhokweni contract 4            | R 861,204.73 | 95%  | Busy with pipe testing and snags.                                      |
| 18 | ZDM 799/2009 | Obhokweni contract 5            | R 167,296.81 | 95%  | Busy with pipe testing and snags.                                      |
| 19 | ZDM 799/2009 | Ntiningwe                       | R 632,864.78 | 100% | Complete. Testing could not start because the engine is not functional |
| 20 | ZDM 799/2009 | Ntiningwe                       | R 876,250.10 | 100% | Complete. Testing could not start because the engine is not functional |
| 21 | ZDM 799/2009 | Engubaneni contract 1           | R 625,871.67 | 100% | complete                                                               |
| 22 | ZDM 799/2009 | Engubaneni contract 2           | R 634,603.32 | 100% | Complete                                                               |
| 23 | ZDM 799/2009 | Engubaneni contract 3           | R 480,151.97 | 100% | Complete                                                               |
| 24 | ZDM 799/2009 | Zulu rock contract 1            | R 567,957.34 | 95%  | Testing in progress                                                    |
| 25 | ZDM 799/2009 | Zulu rock contract 2            | R 590,463.68 | 95%  | Testing in progress                                                    |
| 26 | ZDM 799/2009 | Zulu rock contract 3            | R 498,429.50 | 95%  | Testing in progress                                                    |
| 27 | ZDM 799/2009 | Zulu rock contract 4            | R 236,955.37 | 100% | Complete                                                               |
| 28 | ZDM 799/2009 | Sgodiphola (nongoma) contract 1 | R 587,309.20 | 100% | Complete, waiting for eskom connection                                 |
| 29 | ZDM 799/2009 | Sgodiphola (nongoma) contract 2 | R 555,913.65 | 100% | Complete, waiting for eskom connection                                 |
| 30 | ZDM 799/2009 | Sgodiphola (nongoma) contract 3 | R 408,944.89 | 100% | Complete, waiting for eskom connection                                 |
| 31 | ZDM 799/2009 | Sgodiphola (nongoma) contract 4 | R 111,776.22 | 100% | Complete, waiting for eskom connection                                 |
| 32 | ZDM 799/2009 | Okhokhwaneni contract 1         | R 523,009.57 | 100% | Complete, to be handed over to O & M                                   |

|    |                              |                                |                |      |                                                                                              |
|----|------------------------------|--------------------------------|----------------|------|----------------------------------------------------------------------------------------------|
| 33 | ZDM 799/2009                 | Okhokhwaneni contract 2        | R 586,920.45   | 100% | Complete, to be handed over to M.O                                                           |
| 34 | ZDM 799/2009                 | Okhokhwaneni contract 3        | R 789,237.00   | 100% | Complete still awaiting for the engine and the pump to installed before testing can commence |
| 35 | ZDM 799/2009                 | Okhokhwaneni contract 4        | R 221,013.73   | 100% | Complete still awaiting for the engine and the pump to installed before testing can commence |
| 36 | ZDM 799/2009                 | Ekujulukeni reservoir          | R 346,738.71   | 100% | Complete                                                                                     |
| 37 | ZDM 799/2009                 | Engubaneni Reservoir           | R 347,738.76   | 100% | Complete, to be handed over to O & M                                                         |
|    | <b>NORTH<br/>RUDIMENTARY</b> |                                |                |      |                                                                                              |
| 1  | ZDM 799/2009                 | Mthingana & Mahloni Section A  | R 801,434.75   | 85%  | Busy with chambers                                                                           |
| 2  | ZDM 799/2009                 | Mthingana & Mahloni Section B  | R 1,096,334.83 | 75%  | Busy with chambers and house connections                                                     |
| 3  | ZDM 799/2009                 | Mthingana & Mahloni Section C  | R 932,713.22   | 85%  | Busy with chambers                                                                           |
| 4  | ZDM 799/2009                 | Mthingana & Mahloni Section D  | R 941,483.50   | 85%  | Busy with chambers                                                                           |
| 5  | ZDM 799/2009                 | Mthingana & Mahloni Section E  | R 645,389.19   | 70%  | Busy with chambers and house connections                                                     |
| 6  | ZDM 799/2009                 | Mthingana & Mahloni Section F  | R 630,386.54   | 70%  | Busy with chambers                                                                           |
| 7  | ZDM 799/2009                 | Abaqulusi & Mandlakayise Sec A | R 702,043.79   | 85%  | Busy with chambers                                                                           |
| 8  | ZDM 799/2009                 | Abaqulusi & Mandlakayise Sec B | R 1,116,151.28 | 80%  | Busy with chambers                                                                           |
| 9  | ZDM 799/2009                 | Abaqulusi & Mandlakayise Sec C | R 1,040,407.62 | 70%  | Busy with chambers and house connections                                                     |
| 10 | ZDM 799/2009                 | Abaqulusi & Mandlakayise Sec D | R 831,567.62   | 55%  | Busy with pipe laying and backfilling                                                        |
| 11 | ZDM 799/2009                 | Abaqulusi & Mandlakayise Sec E | R 1,352,519.75 | 65%  | Busy with pipe laying and backfilling                                                        |
| 12 | ZDM 799/2009                 | Abaqulusi & Mandlakayise Sec F | R 1,464,676.56 | 85%  | Busy with chambers                                                                           |
| 13 | ZDM 799/2009                 | Helpmekaar Section A           | R 1,126,960.05 | 85%  | Complete with chambers ,                                                                     |

|    |              |                      |                |     |                                                                                                            |
|----|--------------|----------------------|----------------|-----|------------------------------------------------------------------------------------------------------------|
| 14 | ZDM 799/2009 | Helpmekaar Section B | R 909,530.51   | 85% | Complete with chambers ,                                                                                   |
| 15 | ZDM 799/2009 | Helpmekaar Section C | R 972,524.74   | 75% | Finishing the laying and the backfilling of the pipe and the chambers.                                     |
| 16 | ZDM 799/2009 | Helpmekaar Section D | R 1,647,059.12 | 35% | The material was delivered late. The contractor is busy with laying and backfilling of the pipe.           |
| 17 | ZDM 799/2009 | Boschoek Section A   | R 621,684.16   | 85% | Busy with chambers                                                                                         |
| 18 | ZDM 799/2009 | Boschoek Section B   | R 421,091.70   | 90% | To commence with testing of the pipe.                                                                      |
| 19 | ZDM 799/2009 | Boschoek Section C   | R 290,081.12   | 90% | To commence with testing of the pipe.                                                                      |
| 20 | ZDM 799/2009 | Boschoek Section D   | R 336,748.86   | 85% | Busy with chambers                                                                                         |
| 21 | ZDM 799/2009 | Boschoek Section E   | R 670,575.06   | 90% | To commence with testing of the pipe.                                                                      |
| 22 | ZDM 799/2009 | Boschoek Section F   | R 705,533.28   | 90% | To commence with testing of the pipe.                                                                      |
| 23 | ZDM 799/2009 | Kwamzwezwe Section A | R 843,150.94   | 85% | Busy with chambers                                                                                         |
| 24 | ZDM 799/2009 | Kwamzwezwe Section B | R 658,218.89   | 85% | Busy with chambers                                                                                         |
| 25 | ZDM 799/2009 | Kwamzwezwe Section C | R 854,980.64   | 45% | The material was delivered late. The contractor is busy with laying and backfilling of the pipe.           |
| 26 | ZDM 799/2009 | Kwamzwezwe Section D | R 1,020,385.53 | 45% | The material was delivered late. The contractor is busy with laying , backfilling of the pipe and chambers |
|    |              |                      |                |     |                                                                                                            |

**RURAL SANITATION**

| <b>ITEM</b> | <b>CONTRACT NO.</b> | <b>PROJECT NAME</b>                 | <b>TENDER AMOUNT</b> | <b>PROG %</b> | <b>COMMENTS</b> |
|-------------|---------------------|-------------------------------------|----------------------|---------------|-----------------|
| 1           | ZDM 732/2008        | Supply of precast vip toilets units | R 68,100,978.00      |               | Completed       |
| 2           |                     | Pre-cast concrete yard(NORTH)       | R 41,607,343.80      |               | In progress     |
| 3           | ZDM 837/2009        | Pre-cast concrete yard(SOUTH)       | R 41,607,343.80      |               | In progress     |

|                         |               |                                         |                |      |                                                                                                                                      |
|-------------------------|---------------|-----------------------------------------|----------------|------|--------------------------------------------------------------------------------------------------------------------------------------|
| 4                       | ZDM 950/2010  | installation of hand wash in 6600 units | R 967,409.58   | 60%  | 3003 have been complete, Busy at Qanda and Dushwini                                                                                  |
| 5                       | ZDM 971/2010  | installation of hand wash in 5500 units | R 823,951.99   | 100% | Complete                                                                                                                             |
| 1                       | ZDM 733/2008  | Holinyoka                               | R 734,485.36   | 70%  | Contractor to complete 44 units but has failed to do the works,abondened the site.                                                   |
| 2                       | ZDM 864/2010  | Bhekumthetho/Ncemaneni                  | R 854,033.75   | 90%  | 296 units installed but the contractor is to rebuild 11 collapsed units with full lining.                                            |
| 3                       | ZDM 1002/2011 | Holinyoka phase 2                       | R 1,307,232.30 | 35%  | 245 units installed but the contractor withdrew the tender. A new contractor will be appointed.                                      |
| 4                       | ZDM 1001/2011 | Siwela                                  | R 2,991,429.50 | 85%  | 1281 units installed but experiencing shortage of aggregate(stone)                                                                   |
| 5                       | ZDM 1000/2011 | Emakhosini                              | R 2,312,284.40 | 80%  | 831 units installed.                                                                                                                 |
| 6                       | ZDM 999/2011  | Elanjeni/Msasaneni                      | R 850,000.18   | 75%  | 246 units installed but experiencing shortage of aggregate(stone)                                                                    |
| 7                       | ZDM 1037/2011 | Njomelwane                              | R 2,302,219.85 | 35%  | 135 units installed , 92 substructure are complete. but experiencing shortage of aggregate(stone) ,                                  |
| 8                       | ZDM 1038/2011 | Mabedlane                               | R 2,538,676.60 | 15%  | 48 substructure have been completed but experiencing shortage of aggregate(stone)                                                    |
| 9                       | ZDM 1039/2011 | kwaDlebe                                | R 3,327,502.79 | 25%  | Contractor busy with pit holes. There was a delay on community handover. 91 Substructures are completed.                             |
| 10                      | ZDM 1040/2011 | Nkonjane                                | R 1,266,637.40 | 65%  | 260 units installed but experiencing shortage of aggregate(stone)                                                                    |
| <b>NORTH SANITATION</b> |               |                                         |                |      |                                                                                                                                      |
| 1                       | ZDM 1033/2011 | Completion of Highlands area            | R 657,236.44   | 40%  | 218 pits excavated and 70 units installed                                                                                            |
| 2                       | ZDM 1024/2011 | Completion of Zwelisha area 5           | R 1,037,890.63 | 100% | Complete                                                                                                                             |
| 3                       | ZDM 390/2009  | Bhekumthetho area 1                     | R 911,889.99   | 100% | Complete                                                                                                                             |
| 4                       | ZDM 391/2009  | Bhekumthetho area 2                     | R 1,352,169.39 | 100% | Complete                                                                                                                             |
| 5                       | ZDM 1023/2011 | Completion of bhekumthetho area 3 & 5   | R 901,820.37   | 0%   | Contractor to be introduced on the 8th Feb 2012 on site but could not commence hence there were labourers being owed by the previous |

|    |               |                            |                |      |                                                                                                                                                                                                                |
|----|---------------|----------------------------|----------------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |               |                            |                |      | contractor that failed to complete the works.                                                                                                                                                                  |
| 6  | ZDM 393/2009  | Bhekumthetho area 4        | R 879,467.82   | 70%  | 232 units have been completed. The progress is slow. The quality of work is good. Contractors can't pay labourers on time due to cashflow problems and this causes delays in work progress.                    |
| 7  | ZDM 913/2010  | Cengumusa                  | R 3,900,565.24 | 55%  | 254 units have been completed, 415 substructures done. There has a delay on the progress due to the Induna stopping the contractor and the contractor is now continuing on another area with the installation. |
| 8  | ZDM 914/2010  | Matshothomba               | R 2,225,927.75 | 45%  | 325 units completed and 514 substructures complete.                                                                                                                                                            |
| 9  | ZDM 1055/2012 | Emsagweni and Weltevreden  | R 244,262.40   | 0%   | contractor is waiting for training to be held on site, material not delivered on site                                                                                                                          |
| 10 | ZDM 1056/2012 | Esikhaleni                 | R 340,207.22   | 0%   | labour issues of hire labourers between cllr and chief .go are head is been given on 24/08/2012                                                                                                                |
| 11 | ZDM 1057/2012 | Esigubudu                  | R 308,067.63   | 0%   | labour issues of hire labourers between cllr and chief                                                                                                                                                         |
| 12 | ZDM 1058/2012 | Gwebu                      | R 312,955.38   | 100% | completed 24/08/2012 only 15 units was found under Gwebu                                                                                                                                                       |
| 13 | ZDM 1059/2012 | Jabula                     | R 260,508.59   | 0%   | labour issues of hire labourers between cllr and chief .go are head is been given on 24/08/2012                                                                                                                |
| 14 | ZDM 1061/2012 | Mabona                     | R 689,274.89   | 35%  | busy on site.complited top structure 39                                                                                                                                                                        |
| 15 | ZDM 1063/2012 | Mdundubezi                 | R 348,988.20   | 10%  | busy on site.completed excavating 35 and ring beam 35                                                                                                                                                          |
| 15 | ZDM 1067/2012 | Msagweni and Frischgewaagd | R 289,493.42   | 10%  | busy excavating ,ring beam and completed top structures 14                                                                                                                                                     |
| 16 | ZDM 1068/2012 | Ngonini                    | R 267,557.83   | 15%  | busy excavating ,ring beam and completed top structures 16                                                                                                                                                     |
| 17 | ZDM 1069/2012 | Ntshidane                  | R 316,575.31   | 0%   | labour issues of hire labourers between cllr and chief                                                                                                                                                         |
| 18 | ZDM 1070/2012 | Ntsonyane                  | R 211,849.63   | 10%  | busy excavating ,ring beam and complited top structures 10                                                                                                                                                     |

|    |               |                        |              |     |                                                                                               |
|----|---------------|------------------------|--------------|-----|-----------------------------------------------------------------------------------------------|
| 19 | ZDM 1073/2012 | Zondo Trust Madundwini | R 464,839.61 | 0%  | labour issues of hire labours between cllr and chief .go are head is been given on 24/08/2012 |
| 20 | ZDM 1076/2012 | Ntendeka               | R 315,889.50 | 8%  | busy excavating ,ring beam and completed top structures 25                                    |
| 21 | ZDM 1060/2012 | Liba 2                 | R 373,719.59 | 15% | Excavated 16 pits and 10 units installed                                                      |
| 22 | ZDM 1062/2012 | Mabophe                | R 421,145.67 | 10% | Excavated 16 pits and 8 units installed                                                       |
| 23 | ZDM 1064/2012 | Moya wamampondo        | R 455,298.25 | 10% | Excavated 16 pits and 9 units installed                                                       |
| 24 | ZDM 1065/2012 | Moyeni                 | R 536,242.73 | 10% | Excavated 15 pits and 9 units installed                                                       |
| 25 | ZDM 1066/2012 | Mpembane               | R 258,314.90 | 2%  | Busy with the establishment                                                                   |
| 26 | ZDM 1071/2012 | Okhahlamba             | R 538,229.46 | 16% | 25 Units installed and 40 pits excavated.                                                     |
| 27 | ZDM 1072/2012 | Waterbus               | R 533,652.24 | 40% | Excavated 32 pits and 25 units installed                                                      |
| 28 | ZDM 1074/2012 | Endabeni               | R 771,558.36 | 20% | 60 excavated and 40 units installed.                                                          |
| 29 | ZDM 1075/2012 | Elangeni               | R 494,594.65 | 15% | Excavated 25 pits and 18 units installed.                                                     |

**Massification Projects**

| ITEM | CONTRACT NO.  | PROJECT NAME                                         | TENDER AMOUNT  | PROG % | COMMENTS                                     |
|------|---------------|------------------------------------------------------|----------------|--------|----------------------------------------------|
| 1    | ZDM 1020/2011 | Edumbe waste water treatment work phase 2            | R 1,865,703.71 | 90%    | Busy with concrete work-aeration ponds       |
| 2    | ZDM 1028/2011 | Construction of Sovana 200KL Reservoir               | R 1,525,830.21 | 90%    | Reservoir is complete busy with the fencing. |
| 3    | ZDM 1027/2011 | Sovana treatment package plant and abstraction works | R 3,523,690.97 | 100%   | Complete                                     |
|      |               |                                                      |                |        |                                              |

**Table 13: Planned Regional Water Scheme Projects (2013/2014 to 2016/2017)**

| FIN. YEAR | LM        | Reg. Scheme            | Ward | Item Type         | Size or Number of households | Description or Settlement Name                                                            | Cost (Bulks) | Cost (Sec. Bulks) | Cost (Retics) |
|-----------|-----------|------------------------|------|-------------------|------------------------------|-------------------------------------------------------------------------------------------|--------------|-------------------|---------------|
| 2013/14   | eDumbe    | Simdlangentsha West    | 2    | Settlement Retics | 1,963                        | Blinkwater                                                                                | -            | -                 | -             |
| 2013/14   | Ulundu    | Usuthu                 | 2    | Settlement Retics | 75                           | Mhlangandlovu                                                                             | -            | 1,252,629         | 227,740       |
| 2013/14   | Ulundu    | Usuthu                 | 2    | Settlement Retics | 116                          | Nkomombili                                                                                | -            | 3,086,296         | 409,160       |
| 2013/14   | Ulundu    | Usuthu                 | 3    | Settlement Retics | 260                          | Godlankomo                                                                                | -            | 6,871,376         | 910,960       |
| 2013/14   | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics | 50                           | Emncithini                                                                                | -            | -                 | -             |
| 2013/14   | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics | 66                           | Khiphunyawo                                                                               | -            | -                 | -             |
| 2013/14   | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics | 83                           | Luphiso                                                                                   | -            | -                 | -             |
| 2013/14   | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics | 131                          | Mavuka                                                                                    | -            | -                 | -             |
| 2013/14   | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics | 144                          | Sibhangsakomo                                                                             | -            | -                 | -             |
| 2013/14   | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics | 145                          | Enkwambase                                                                                | -            | -                 | -             |
| 2013/14   | uPhongolo | Simdlangentsha Central | 5    | Settlement Retics | 101                          | Ntabsnixzulu                                                                              | -            | -                 | -             |
| 2013/14   | AbaQulusi | Coronation             | 6    | Rising Main       | 200 uPVC CL9                 | New regional rising main from COronation dam to new regional bulk reservoir at Coronation | 7,498,231    | -                 | -             |
| 2013/14   | AbaQulusi | Hlahlindlela           | 22   | Pump Station      |                              | New regional pump station at Vryheid WTW                                                  | 10,697,500   | -                 | -             |
| 2013/14   | AbaQulusi | Hlahlindlela           | 22   | Treatment         |                              | Upgrade of Vryheid WTW to provide for Hlahlindlela RWSS                                   | 21,945,000   | -                 | -             |
| 2013/14   | AbaQulusi | Khambi                 | 2    | Settlement Retics | 145                          | Esihlengeni                                                                               | -            | -                 | -             |
| 2013/14   | eDumbe    | Simdlangentsha West    | 2    | Bulk Supply       |                              | Mangosuthu Phase4 waterloss                                                               | 4,000,000    | -                 | -             |
| 2013/14   | eDumbe    | Simdlangentsha West    | 2    | Bulk Supply       |                              | Mangosuthu Phase5 waterloss                                                               | 4,000,000    | -                 | -             |
| 2013/14   | eDumbe    | Simdlangentsha West    | 2    | Bulk Supply       |                              | Mangosuthu Phase6 waterloss                                                               | 11,700,000   | -                 | -             |
| 2013/14   | eDumbe    | Simdlangentsha West    | 2    | Settlement Retics | 378                          | Mqwanya                                                                                   | -            | -                 | -             |
| 2013/14   | eDumbe    | Simdlangentsha West    | 4    | Bulk Supply       | 350                          | Phase1 upgrade to existing Rising Main                                                    | 1,100,000    | -                 | -             |

| FIN.<br>YEAR | LM      | Reg. Scheme         | Ward | Item Type         | Size or<br>Number of<br>households | Description or Settlement Name                    | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|---------|---------------------|------|-------------------|------------------------------------|---------------------------------------------------|--------------|----------------------|------------------|
| 2013/14      | eDumbe  | Simdlangentsha West | 4    | Pump Station      |                                    | New PS as part of upgrade                         | 1,056,000    | -                    | -                |
| 2013/14      | eDumbe  | Simdlangentsha West | 4    | Treatment         | 4.5ml                              | Phase 1 4.5ML to interim Frischgewaagd upgrade    | 4,600,000    | -                    | -                |
| 2013/14      | Nongoma | Mandhlakazi         | 1    | Treatment         | -                                  | Upgrade WTW for additional demand in Mandl Phase5 | 14,800,000   | -                    | -                |
| 2013/14      | Nongoma | Mandhlakazi         | 2    | Settlement Retics | 12                                 | Mthwandlana 1                                     | -            | 444,012              | 46,320           |
| 2013/14      | Nongoma | Mandhlakazi         | 6    | Settlement Retics | 106                                | Kwambongi                                         | -            | 3,182,086            | 331,960          |
| 2013/14      | Nongoma | Mandhlakazi         | 6    | Settlement Retics | 176                                | Dengeni                                           | -            | 4,105,356            | 544,260          |
| 2013/14      | Nongoma | Mandhlakazi         | 7    | Settlement Retics | 6                                  | Mbembe                                            | -            | 222,006              | 23,160           |
| 2013/14      | Nongoma | Mandhlakazi         | 7    | Settlement Retics | 29                                 | Qwasimane                                         | -            | 1,036,028            | 108,080          |
| 2013/14      | Nongoma | Mandhlakazi         | 7    | Settlement Retics | 73                                 | Gwebu 4                                           | -            | 2,096,352            | 277,920          |
| 2013/14      | Nongoma | Mandhlakazi         | 7    | Settlement Retics | 77                                 | Sinkonkonko                                       | -            | 2,627,071            | 274,060          |
| 2013/14      | Nongoma | Mandhlakazi         | 7    | Settlement Retics | 117                                | Gwebu 3                                           | -            | 4,107,111            | 428,460          |
| 2013/14      | Nongoma | Mandhlakazi         | 7    | Settlement Retics | 152                                | Gwebu 2                                           | -            | 5,254,142            | 548,120          |
| 2013/14      | Nongoma | Mandhlakazi         | 7    | Settlement Retics | 193                                | Mphola                                            | -            | 3,375,729            | 613,740          |
| 2013/14      | Nongoma | Mandhlakazi         | 7    | Settlement Retics | 220                                | Wela 2                                            | -            | 5,706,736            | 756,560          |
| 2013/14      | Nongoma | Mandhlakazi         | 8    | Settlement Retics | 66                                 | Esikhalenisowuwa                                  | -            | 2,072,056            | 216,160          |
| 2013/14      | Nongoma | Mandhlakazi         | 8    | Settlement Retics | 97                                 | Kwashonongo                                       | -            | 2,241,932            | 297,220          |
| 2013/14      | Nongoma | Mandhlakazi         | 8    | Settlement Retics | 101                                | Khamangweni                                       | -            | -                    | -                |
| 2013/14      | Nongoma | Mandhlakazi         | 8    | Settlement Retics | 603                                | Buxedene                                          | -            | -                    | -                |
| 2013/14      | Nongoma | Usuthu              | 9    | Bulk Supply       | 360 Ductile Iron                   | Rising Main from Lindizwe PS2 to Bulk Res G       | 8,317,732    | -                    | -                |
| 2013/14      | Nongoma | Usuthu              | 9    | Bulk Supply       | 400 Ductile Iron                   | Rising Main from Vuna WTW to Holinyoka PS1        | 9,978,534    | -                    | -                |

| FIN.<br>YEAR | LM      | Reg. Scheme | Ward | Item Type            | Size or<br>Number of<br>households | Description or Settlement Name                                    | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|---------|-------------|------|----------------------|------------------------------------|-------------------------------------------------------------------|--------------|----------------------|------------------|
| 2013/14      | Nongoma | Usuthu      | 9    | Bulk Supply          | 500 Ductile<br>Iron                | Rising Main from Vuna WTW to Holinyoka<br>PS1                     | 1,948,526    | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 9    | Bulk Supply          | 700 Ductile<br>Iron                | Rising Main between PS1 & PS2                                     | 7,011,943    | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 9    | Pump Station         |                                    | Holinyoka PS at Ndikandika                                        | 605,000      | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 9    | Pump Station         |                                    | Lindizwe PS & Res G02 at Sikhleni                                 | 605,000      | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 9    | Storage              |                                    | Res G01 at Ndikandika                                             | 4,309,196    | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 9    | Storage              |                                    | Res G02 at Sikhleni                                               | 4,309,196    | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 13   | Bulk Supply          | 400 Ductile<br>Iron                | Rising Main from Res M take-off to Vuna<br>WTW                    | 3,663,409    | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 14   | Bulk Supply          | 400 Ductile<br>Iron                | Rising Main from Res M take-off to Vuna<br>WTW                    | 6,071,342    | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 14   | Pump Station         |                                    | Booster Pump Station at Ivuna for rising<br>main to Ivuna dam WTW | 4,686,132    | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 15   | Source / Abstraction |                                    | Extraction Works Upgrade Feasibility                              | 6,897,000    | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 15   | Treatment            | 7ML                                | WTW, Extraction & PS Upgrade Stage 1<br>(4x7ML/day upgrades)      | 28,000,000   | -                    | -                |
| 2013/14      | Nongoma | Usuthu      | 19   | Storage              |                                    | New bulks reservoirs and pipelines within<br>Nongoma town.        | 5,800,000    | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Bulk Supply          | 50 uPVC CL12                       | Bulk rising main from Res AK to AL                                | 1,486,379    | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Bulk Supply          | 63 uPVC<br>CL12/16                 | Bulk rising main from Res AI to AJ                                | 1,897,179    | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Bulk Supply          | 90<br>CONTINUOUS                   | Bulk rising main from Res AI to AH                                | 241,676      | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Pump Station         |                                    | PS AH at Mbekuzeni                                                | 1,132,016    | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Pump Station         |                                    | PS AI at Mission 3                                                | 342,399      | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Rising Main          | 75<br>CONTINUOUS                   | Bulk rising main from Res AH to AK                                | 2,722,813    | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Rising Main          | 90<br>CONTINUOUS                   | Bulk rising main from Res AI to AH                                | 3,177,793    | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Storage              | 20kl                               | Res AL above Kwankakazi                                           | 386,000      | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Storage              | 20kl                               | Res AJ at Tukelana                                                | 386,000      | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Storage              | 30kl                               | Res AK at Kwankakazi                                              | 463,200      | -                    | -                |
| 2013/14      | Ulundu  | Nkonjeni    | 13   | Storage              | 75kl                               | Res AH Mbekuzeni                                                  | 689,300      | -                    | -                |

| FIN.<br>YEAR | LM        | Reg. Scheme            | Ward | Item Type            | Size or<br>Number of<br>households       | Description or Settlement Name                                         | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|-----------|------------------------|------|----------------------|------------------------------------------|------------------------------------------------------------------------|--------------|----------------------|------------------|
| 2013/14      | Ulundi    | Nkonjeni               | 16   | BPT                  |                                          | Cokolo BPT                                                             | 77,200       | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | BPT                  |                                          | Nkaletweni North BPT                                                   | 77,200       | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | BPT                  |                                          | Nkaletweni North BPT                                                   | 77,200       | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Pump Station         |                                          | Nkaletweni South PS                                                    | 1,800,000    | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Pump Station         |                                          | Nkaletweni North PS                                                    | 1,800,000    | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Settlement Retics    | 48                                       | Cokolo                                                                 | -            | 1,702,046            | 177,560          |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Settlement Retics    | 118                                      | Nkaletweni                                                             | -            | 4,144,112            | 432,320          |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Source / Abstraction | 450l/h<br>250KL<br>30KL<br>30KL<br>350KL | Cokolo Spring Prot.                                                    | 100,000      | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Source / Abstraction |                                          | Cokolo Spring Prot.                                                    | 100,000      | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Source / Abstraction |                                          | Nkaletweni South BH                                                    | 100,000      | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Storage              |                                          | Nkaletweni North Res                                                   | 1,235,200    | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Storage              |                                          | Nkaletweni South Res                                                   | 463,200      | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Storage              |                                          | Cokolo Res                                                             | 463,200      | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 16   | Storage              |                                          | Nkaletweni South Res                                                   | 1,554,081    | -                    | -                |
| 2013/14      | Ulundi    | Nkonjeni               | 20   | Settlement Retics    | 12                                       | Kwa Mvula                                                              | -            | 320,276              | 42,460           |
| 2013/14      | Ulundi    | Nkonjeni               | 20   | Settlement Retics    | 85                                       | Mvula                                                                  | -            | -                    | -                |
| 2013/14      | uPhongolo | Simdhlagentsha East    | 11   | Treatment            | 6ML                                      | WTW upgrade from 6ML to 12ML                                           | 18,404,456   | -                    | -                |
| 2013/14      | uPhongolo | Simdlangentsha Central | 3    | Bulk Supply          | 250 New Bulk<br>Gravit*                  | Regional bulk pipeline from source to<br>existing reservoir at Luphiso | 6,803,265    | -                    | -                |
| 2013/14      | uPhongolo | Simdlangentsha Central | 3    | Pump Station         |                                          | Booster pump at Khipunyawo on regional<br>bulk pipeline                | 41,926       | -                    | -                |
| 2014/15      | AbaQulusi | Coronation             | 6    | Treatment            | 10ml                                     | Upgrading of Coronation WTW                                            | 4,192,650    | -                    | -                |
| 2014/15      | eDumbe    | Simdlangentsha West    | 4    | Treatment            |                                          | Phase2 10ML to Sim West                                                | 50,000,000   | -                    | -                |
| 2014/15      | Nongoma   | Usuthu                 | 9    | Settlement Retics    | 83                                       | Ziphethe                                                               | -            | 2,067,236            | 274,060          |
| 2014/15      | Nongoma   | Usuthu                 | 9    | Settlement Retics    | 194                                      | Delene (KwaMinya)                                                      | -            | 2,693,937            | 613,740          |
| 2014/15      | Nongoma   | Usuthu                 | 9    | Settlement Retics    | 468                                      | Lindizwe                                                               | -            | 7,133,003            | 1,625,060        |
| 2014/15      | Nongoma   | Usuthu                 | 14   | Bulk Supply          | 700 Ductile<br>Iron                      | Bulk take-off to Res M at Ivuna                                        | 11,584,808   | -                    | -                |

| FIN.<br>YEAR | LM      | Reg. Scheme | Ward | Item Type         | Size or<br>Number of<br>households | Description or Settlement Name                               | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|---------|-------------|------|-------------------|------------------------------------|--------------------------------------------------------------|--------------|----------------------|------------------|
| 2014/15      | Nongoma | Usuthu      | 14   | Storage           | 2ML                                | Bulk Res M at Phenyane2                                      | 5,611,822    | -                    | -                |
| 2014/15      | Nongoma | Usuthu      | 15   | Storage           | 2ml                                | Additional bulk reservoir                                    | 5,611,822    | -                    | -                |
| 2014/15      | Nongoma | Usuthu      | 15   | Treatment         | 7ML                                | WTW, Extraction & PS Upgrade Stage 2<br>(4x7ML/day upgrades) | 28,000,000   | -                    | -                |
| 2014/15      | Nongoma | Usuthu      | 16   | Settlement Retics | 80                                 | Kwasabela                                                    | -            | 1,310,220            | -                |
| 2014/15      | Nongoma | Usuthu      | 16   | Settlement Retics | 80                                 | Mcwembe                                                      | -            | 2,038,120            | 270,200          |
| 2014/15      | Nongoma | Usuthu      | 16   | Settlement Retics | 188                                | Nhlophenkulu                                                 | -            | 4,833,256            | 640,760          |
| 2014/15      | Nongoma | Usuthu      | 16   | Settlement Retics | 1,075                              | Canaan                                                       | -            | 10,174,620           | 3,103,440        |
| 2014/15      | Nongoma | Usuthu      | 20   | Settlement Retics | 70                                 | Sigangeni                                                    | -            | 1,210,167            | 220,020          |
| 2014/15      | Nongoma | Usuthu      | 20   | Settlement Retics | 70                                 | Emvomveni                                                    | -            | 1,316,322            | -                |
| 2014/15      | Nongoma | Usuthu      | 20   | Settlement Retics | 105                                | Sgodiphola                                                   | -            | 1,783,404            | 324,240          |
| 2014/15      | Ulundu  | Nkonjeni    | 4    | Settlement Retics | 41                                 | Emandlovini                                                  | -            | 1,135,524            | 150,540          |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 3                                  | Groot Geluk 201                                              | -            | 37,965               | 11,580           |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 9                                  | Mandeva                                                      | -            | 262,044              | 34,740           |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 10                                 | Ensileni                                                     | -            | 370,010              | 38,600           |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 22                                 | Ogade 2                                                      | -            | 740,020              | 77,200           |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 22                                 | Uitkyk Farm                                                  | -            | 740,020              | 77,200           |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 37                                 | Bhukwe                                                       | -            | 1,077,292            | 142,820          |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 58                                 | Ogade 1                                                      | -            | 1,998,054            | 208,440          |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 96                                 | Mission 3                                                    | -            | 3,441,093            | 358,980          |
| 2014/15      | Ulundu  | Nkonjeni    | 13   | Settlement Retics | 143                                | Undindi                                                      | -            | 4,076,240            | 540,400          |
| 2014/15      | Ulundu  | Nkonjeni    | 16   | BPT               |                                    | Mbundu BPT                                                   | 77,200       | -                    | -                |

| FIN.<br>YEAR | LM        | Reg. Scheme            | Ward | Item Type            | Size or<br>Number of<br>households | Description or Settlement Name                            | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|-----------|------------------------|------|----------------------|------------------------------------|-----------------------------------------------------------|--------------|----------------------|------------------|
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Settlement Retics    | 18                                 | Uitzicht 203                                              | -            | 629,017              | 65,620           |
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Settlement Retics    | 34                                 | Hlengile                                                  | -            | -                    | -                |
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Settlement Retics    | 44                                 | Mbundu                                                    | -            | 1,554,042            | 162,120          |
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Source / Abstraction | 300l/h                             | Uitzicht BH                                               | 100,000      | -                    | -                |
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Source / Abstraction | 400l/h                             | Hlengile BH                                               | 100,000      | -                    | -                |
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Source / Abstraction | 600l/h                             | Mbundu BH                                                 | 100,000      | -                    | -                |
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Storage              | 30KL                               | Uitzicht Res                                              | 463,200      | -                    | -                |
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Storage              | 30KL                               | Hlengile Res                                              | 463,200      | -                    | -                |
| 2014/15      | Ulundu    | Nkonjeni               | 16   | Storage              | 60KL                               | Mbundu Res                                                | 634,238      | -                    | -                |
| 2014/15      | uPhongolo | Simdhlagentsha East    | 13   | Storage              | 0.6ML                              | New reservoir for retics                                  | 2,291,296    | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics    | 56                                 | Magiqweni                                                 | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics    | 122                                | Newstand                                                  | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics    | 131                                | Dungamanzi 2                                              | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics    | 131                                | Ombimbini 1                                               | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics    | 146                                | Mdiyane                                                   | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics    | 155                                | Gesi                                                      | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics    | 160                                | Vimbemshini                                               | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 3    | Settlement Retics    | 208                                | Ncithini                                                  | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics    | 105                                | Kwambhulu                                                 | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics    | 190                                | Altona                                                    | -            | -                    | -                |
| 2014/15      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics    | 200                                | Ntabakayishi                                              | -            | -                    | -                |
| 2015/16      | AbaQulusi | Coronation             | 6    | Storage              | 1000KI                             | New proposed reservoir at Hlobane dam to feed Khambi RWSS | 2,567,672    | -                    | -                |
| 2015/16      | AbaQulusi | Coronation             | 7    | Storage              | 4.5ml                              | New regional bulk reservoir at Coronation                 | 6,272,963    | -                    | -                |

| FIN.<br>YEAR | LM        | Reg. Scheme  | Ward | Item Type         | Size or<br>Number of<br>households | Description or Settlement Name                              | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|-----------|--------------|------|-------------------|------------------------------------|-------------------------------------------------------------|--------------|----------------------|------------------|
| 2015/16      | AbaQulusi | Hlahlindlela | 12   | Storage           | 5MI                                | New bulk Reservoir 1 between Vryheid WTW and eMondlo        | 6,581,763    | -                    | -                |
| 2015/16      | AbaQulusi | Hlahlindlela | 22   | Rising Main       | 450 Ductile<br>Iron                | Rising Main from WTW to 5ML Res                             | 11,647,108   | -                    | -                |
| 2015/16      | AbaQulusi | Khambi       | 6    | Rising Main       | 200                                | Proposed regional pipelines from Hlobane dam to Khambi RWSS | 9,862,300    | -                    | -                |
| 2015/16      | AbaQulusi | Khambi       | 6    | Settlement Retics | 238                                | Kwandeni (East Mine)                                        | -            | 5,794,084            | 768,140          |
| 2015/16      | AbaQulusi | Khambi       | 6    | Source            | 200                                | Proposed regional pipelines from Hlobane dam to Khambi RWSS | 391,602      | -                    | -                |
| 2015/16      | Nongoma   | Mandhlakazi  | 1    | Bulk Supply       | 200-c16                            | Bulk pipeline from Res 2 to K1A                             | 7,224,991    | -                    | -                |
| 2015/16      | Nongoma   | Mandhlakazi  | 1    | Bulk Supply       | 350-DI                             | Bulk pipeline from Res H to Res 2                           | 7,845,301    | -                    | -                |
| 2015/16      | Nongoma   | Mandhlakazi  | 1    | Bulk Supply       | 50-PN12.5                          | Gravity mains off-take to Res K1B                           | 6,957        | -                    | -                |
| 2015/16      | Nongoma   | Mandhlakazi  | 1    | Bulk Supply       | 75-PN10                            | Bulk pipeline from Res H to Res 2                           | 54,351       | -                    | -                |
| 2015/16      | Nongoma   | Mandhlakazi  | 1    | Settlement Retics | 48                                 | Geqa                                                        | -            | 1,281,104            | 169,840          |
| 2015/16      | Nongoma   | Mandhlakazi  | 1    | Settlement Retics | 56                                 | Mtengase                                                    | -            | 1,998,054            | 208,440          |
| 2015/16      | Nongoma   | Mandhlakazi  | 1    | Settlement Retics | 86                                 | Zidwadweni                                                  | -            | 2,923,079            | 304,940          |
| 2015/16      | Nongoma   | Mandhlakazi  | 1    | Storage           | 300kl                              | Bulk Res 2 at Mtengase                                      | 1,389,532    | -                    | -                |
| 2015/16      | Nongoma   | Mandhlakazi  | 5    | Bulk Supply       | 50-PN16                            | Offtake to Res K1A                                          | 13,851       | -                    | -                |
| 2015/16      | Nongoma   | Mandhlakazi  | 5    | Storage           | 50kl                               | Res K1B at Sinqande                                         | 621,856      | -                    | -                |
| 2015/16      | Nongoma   | Mandhlakazi  | 5    | Storage           | 600kl                              | Res K1A at Sinqande                                         | 2,291,184    | -                    | -                |
| 2015/16      | Nongoma   | Usuthu       | 13   | Settlement Retics | 102                                | Ekubuseni                                                   | -            | 2,620,440            | 347,400          |
| 2015/16      | Nongoma   | Usuthu       | 13   | Settlement Retics | 133                                | Gomondo                                                     | -            | -                    | -                |
| 2015/16      | Nongoma   | Usuthu       | 14   | BPT               |                                    | BPT at Phenyane                                             | 77,200       | -                    | -                |
| 2015/16      | Nongoma   | Usuthu       | 14   | Reticulation      | 50-PN10                            |                                                             | 2,032,968    | -                    | -                |
| 2015/16      | Nongoma   | Usuthu       | 14   | Settlement Retics | 36                                 | Khalweni                                                    | -            | 1,048,176            | 138,960          |
| 2015/16      | Nongoma   | Usuthu       | 14   | Settlement Retics | 55                                 | Kwandase                                                    | -            | 1,572,264            | 208,440          |
| 2015/16      | Nongoma   | Usuthu       | 14   | Settlement Retics | 68                                 | Newgoli                                                     | -            | 1,950,772            | 258,620          |

| FIN.<br>YEAR | LM      | Reg. Scheme | Ward | Item Type         | Size or<br>Number of<br>households | Description or Settlement Name                         | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|---------|-------------|------|-------------------|------------------------------------|--------------------------------------------------------|--------------|----------------------|------------------|
| 2015/16      | Nongoma | Usuthu      | 14   | Settlement Retics | 80                                 | Itshodo                                                | -            | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 14   | Settlement Retics | 107                                | Phenyane 2                                             | -            | 3,256,088            | 339,680          |
| 2015/16      | Nongoma | Usuthu      | 14   | Settlement Retics | 109                                | Emahlombe                                              | -            | 2,314,179            | 420,740          |
| 2015/16      | Nongoma | Usuthu      | 14   | Settlement Retics | 120                                | Badlaneni                                              | -            | 3,377,456            | 447,760          |
| 2015/16      | Nongoma | Usuthu      | 14   | Settlement Retics | 154                                | Ezilonyeni                                             | -            | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 14   | Settlement Retics | 217                                | Esigangeni 1                                           | -            | 4,437,279            | 806,740          |
| 2015/16      | Nongoma | Usuthu      | 14   | Settlement Retics | 246                                | Ivuna                                                  | -            | 6,230,824            | 826,040          |
| 2015/16      | Nongoma | Usuthu      | 21   | BPT               | 30KL                               | BPT at Res H                                           | 77,200       | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | BPT               | 30KL                               | BPT at Semangadini                                     | 77,200       | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Bulk Supply       | 110                                | Secondary bulks from Res H-S8 to Res H-S9 at Mphunzana | 1,905,049    | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Bulk Supply       | 110                                | Secondary bulks from Res H to Res H-S8 at Eningeni     | 2,311,161    | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Bulk Supply       | 110                                | Secondary bulks from Res H to Res H-S8 at Eningeni     | 430,100      | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Bulk Supply       | 160                                | Secondary bulks from Res H to Res H-S2 at Mayini       | 3,550,661    | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Bulk Supply       | 200 Ductile Iron                   | Bulk rising main from PS H3 to Bulk Res H Emahashini   | 3,719,871    | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Settlement Retics | 25                                 | Eningeni                                               | -            | 740,020              | 77,200           |
| 2015/16      | Nongoma | Usuthu      | 21   | Settlement Retics | 37                                 | Sevuna                                                 | -            | 1,077,292            | 142,820          |
| 2015/16      | Nongoma | Usuthu      | 21   | Settlement Retics | 95                                 | Semangadini                                            | -            | 2,738,074            | 285,640          |
| 2015/16      | Nongoma | Usuthu      | 21   | Settlement Retics | 104                                | Matshempunzi                                           | -            | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Settlement Retics | 173                                | Mpunzana                                               | -            | 4,804,140            | 636,900          |
| 2015/16      | Nongoma | Usuthu      | 21   | Settlement Retics | 260                                | Emahashini                                             | -            | 6,958,724            | 922,540          |

| FIN.<br>YEAR | LM      | Reg. Scheme | Ward | Item Type            | Size or<br>Number of<br>households | Description or Settlement Name | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|---------|-------------|------|----------------------|------------------------------------|--------------------------------|--------------|----------------------|------------------|
| 2015/16      | Nongoma | Usuthu      | 21   | Storage              | 100Kl                              | Res H-S9 at Mphunzana          | 723,762      | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Storage              | 150Kl                              | Res H-S2 at Mayini             | 926,199      | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Storage              | 1ML                                | Bulk Res H at Emahashini       | 2,567,672    | -                    | -                |
| 2015/16      | Nongoma | Usuthu      | 21   | Storage              | 30Kl                               | Res H-S8 at Eningeni           | 463,200      | -                    | -                |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 3                                  | Kwabombo                       | -            | 111,003              | 11,580           |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 6                                  | Tukelana 2                     | -            | 222,006              | 23,160           |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 12                                 | Tukelana 1                     | -            | 296,008              | 30,880           |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 12                                 | Witpoort                       | -            | 407,011              | 42,460           |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 21                                 | Kwankakazi                     | -            | 777,021              | 81,060           |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 24                                 | New                            | -            | 851,023              | 88,780           |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 27                                 | Tukelana 3                     | -            | 962,026              | 100,360          |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 35                                 | Jordaan 656 (Zulu Rock)        | -            | 1,019,060            | 135,100          |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 38                                 | Mbombo                         | -            | 1,406,038            | 146,680          |
| 2015/16      | Ulundu  | Nkonjeni    | 13   | Settlement Retics    | 60                                 | Mbekuzeni                      | -            | 1,924,052            | 200,720          |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | BPT                  |                                    | Mpembeni BPT                   | 77,200       | -                    | -                |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | BPT                  |                                    | Nsigizane BPT                  | 77,200       | -                    | -                |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | BPT                  |                                    | Qaba BPT                       | 77,200       | -                    | -                |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | Settlement Retics    | 3                                  | Vaalbank 347                   | -            | 111,003              | 11,580           |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | Settlement Retics    | 20                                 | Nsingizane 1                   | -            | 740,020              | 77,200           |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | Settlement Retics    | 26                                 | Qaba                           | -            | 925,025              | 96,500           |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | Settlement Retics    | 33                                 | Mpembeni                       | -            | 1,221,033            | 127,380          |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | Source / Abstraction | 500l/h                             | Mpembeni BH                    | 2,133,808    | -                    | -                |
| 2015/16      | Ulundu  | Nkonjeni    | 16   | Source / Abstraction | 500l/h                             | Qaba BH                        | 2,133,808    | -                    | -                |

| FIN.<br>YEAR | LM        | Reg. Scheme         | Ward | Item Type            | Size or<br>Number of<br>households | Description or Settlement Name                                                      | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|-----------|---------------------|------|----------------------|------------------------------------|-------------------------------------------------------------------------------------|--------------|----------------------|------------------|
| 2015/16      | Ulundu    | Nkonjeni            | 16   | Source / Abstraction | 50l/h                              | Vaalbank BH                                                                         | 100,000      | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 16   | Source / Abstraction | To be Tested                       | Nsigizane BH                                                                        | 100,000      | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 16   | Storage              | 30KL                               | Mpembeni Res                                                                        | 463,200      | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 16   | Storage              | 30KL                               | Nsingizane Res                                                                      | 463,200      | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 16   | Storage              | 30KL                               | Qaba Res                                                                            | 463,200      | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 16   | Storage              | 5KL                                | Vaalbank Jojo                                                                       | 185,280      | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 18   | Bulk Supply          | 200 uPVC<br>CL12                   | Bulk gravity pipeline from existing Res 3 to<br>planned Res U at Ezakhiweni         | 12,697,107   | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 20   | Pump Station         |                                    | PS U at Ezakhiweni                                                                  | 419,265      | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 20   | Rising Main          | 110 uPVC<br>CL12                   | Gravity mains from Bulk Res U to Bulk Res X                                         | 2,846,790    | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 20   | Storage              | 1985KI                             | Bulk Res X at Kwavilakazi                                                           | 5,611,822    | -                    | -                |
| 2015/16      | Ulundu    | Nkonjeni            | 20   | Storage              | 4515kl                             | Bulk Res U at Ezakhiweni                                                            | 6,272,963    | -                    | -                |
| 2015/16      | uPhongolo | Simdhlagentsha East | 13   | Storage              | 0.75ML                             | New reservoir for retics                                                            | 2,484,296    | -                    | -                |
| 2016/17      | AbaQulusi | Coronation          | 7    | Bulk Supply          | 160 uPVC                           | New regional pipeline from Lindelani<br>reservoir to existing Thuthukani reservoir  | 4,421,752    | -                    | -                |
| 2016/17      | AbaQulusi | Coronation          | 7    | Bulk Supply          | 160 uPVC                           | New regional pipeline from Lindelani<br>reservoir to existing Thuthukani reservoir  | 304,960      | -                    | -                |
| 2016/17      | AbaQulusi | Coronation          | 7    | Bulk Supply          | 250 Steel                          | New regional pipeline from Coronation<br>reservoir to existing Lindelani reservoir  | 4,318,687    | -                    | -                |
| 2016/17      | AbaQulusi | Coronation          | 7    | Bulk Supply          | 63 uPVC CL9                        | New regional pipeline from Thuthukani<br>reservoir to existing Boomlaer reservoir   | 736,454      | -                    | -                |
| 2016/17      | AbaQulusi | Coronation          | 7    | Bulk Supply          | 75 HDPE CL10                       | New regional pipeline from Lindelani<br>reservoir to existing Nkongolwane reservoir | 1,100,741    | -                    | -                |
| 2016/17      | AbaQulusi | Coronation          | 7    | Bulk Supply          | 75 uPVC CL9                        | Regional pipeline from Lindelani reservoir to<br>existing Vaalbank WTW              | 1,798,664    | -                    | -                |
| 2016/17      | AbaQulusi | Hlahlindlela        | 22   | Rising Main          | 450 Ductile<br>Iron                | Bulk pipeline from Reservoir 1 to Reservoir 2<br>at Driekwart                       | 35,378,279   | -                    | -                |
| 2016/17      | AbaQulusi | Khambi              | 6    | Rising Main          | 200                                | Proposed regional pipelines from Hlobane<br>dam to Khambi RWSS                      | 9,467,986    | -                    | -                |
| 2016/17      | AbaQulusi | Khambi              | 6    | Settlement Retics    | 300                                | Kwakwavlei (Kwabhokhi)                                                              | -            | 9,028,244            | 941,840          |
| 2016/17      | Nongoma   | Mandhlakazi         | 2    | Settlement Retics    | 21                                 | Esixeni                                                                             | -            | 740,020              | 77,200           |
| 2016/17      | Nongoma   | Mandhlakazi         | 2    | Settlement Retics    | 30                                 | Kwankweme                                                                           | -            | 873,480              | 115,800          |

| FIN.<br>YEAR | LM      | Reg. Scheme | Ward | Item Type         | Size or<br>Number of<br>households | Description or Settlement Name                               | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|---------|-------------|------|-------------------|------------------------------------|--------------------------------------------------------------|--------------|----------------------|------------------|
| 2016/17      | Nongoma | Mandhlakazi | 2    | Settlement Retics | 37                                 | Kati                                                         | -            | 1,332,036            | 138,960          |
| 2016/17      | Nongoma | Mandhlakazi | 2    | Settlement Retics | 116                                | Ovukneni                                                     | -            | 2,314,179            | -                |
| 2016/17      | Nongoma | Mandhlakazi | 5    | Bulk Supply       | 200-c20                            | Bulk pipeline from Res K1A to Res L2                         | 2,710,785    | -                    | -                |
| 2016/17      | Nongoma | Mandhlakazi | 5    | Bulks Secondary   | 50-PN10                            | Pipeline from Res K1A to Res K1C                             | 1,979,194    | -                    | -                |
| 2016/17      | Nongoma | Mandhlakazi | 5    | Bulks Secondary   | 75-PN10                            | Pipeline from Res K1A to Res K1C                             | 1,413,693    | -                    | -                |
| 2016/17      | Nongoma | Mandhlakazi | 5    | Settlement Retics | 62                                 | New Town                                                     | -            | 1,659,612            | -                |
| 2016/17      | Nongoma | Mandhlakazi | 5    | Settlement Retics | 148                                | Sinqande                                                     | -            | 3,057,264            | -                |
| 2016/17      | Nongoma | Mandhlakazi | 5    | Settlement Retics | 152                                | Mthincongo                                                   | -            | 3,099,726            | -                |
| 2016/17      | Nongoma | Mandhlakazi | 5    | Settlement Retics | 171                                | Khethankomo                                                  | -            | 2,795,595            | -                |
| 2016/17      | Nongoma | Mandhlakazi | 5    | Storage           | 100kl                              | Res K1C at Ovukeni                                           | 723,727      | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 15   | Treatment         | 7ML                                | WTW, Extraction & PS Upgrade Stage 3<br>(4x7ML/day upgrades) | 28,000,000   | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 16   | BPT               | 30KL                               | BPT at Emancwangeni                                          | 77,200       | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 16   | BPT-Sec Bulks     |                                    | BPT at Mangomhlope                                           | 77,200       | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 16   | Bulk Supply       | 75                                 | Secondary bulks from Res H-S4 to Res H-S5<br>at Mangomhlope  | 728,356      | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 16   | Bulk Supply       | 75                                 | Secondary bulks from Res H-S4 to Res H-S5<br>at Mangomhlope  | 556,711      | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 16   | Settlement Retics | 32                                 | Emancwangeni                                                 | -            | 931,712              | 123,520          |
| 2016/17      | Nongoma | Usuthu      | 16   | Settlement Retics | 37                                 | Sefamona                                                     | -            | 873,480              | 115,800          |
| 2016/17      | Nongoma | Usuthu      | 16   | Settlement Retics | 38                                 | Mgogodi                                                      | -            | 764,316              | 138,960          |
| 2016/17      | Nongoma | Usuthu      | 16   | Settlement Retics | 59                                 | Part of 494/Bethani                                          | -            | 1,572,264            | 208,440          |
| 2016/17      | Nongoma | Usuthu      | 16   | Settlement Retics | 145                                | Emoyeni                                                      | -            | 3,014,802            | 548,120          |
| 2016/17      | Nongoma | Usuthu      | 16   | Settlement Retics | 229                                | Mangomhlophe                                                 | -            | 7,733,209            | -                |
| 2016/17      | Nongoma | Usuthu      | 16   | Storage           | 100KI                              | Res H-S4 at Emoyeni                                          | 723,762      | -                    | -                |

| FIN.<br>YEAR | LM      | Reg. Scheme | Ward | Item Type         | Size or<br>Number of<br>households | Description or Settlement Name                       | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|---------|-------------|------|-------------------|------------------------------------|------------------------------------------------------|--------------|----------------------|------------------|
| 2016/17      | Nongoma | Usuthu      | 16   | Storage           | 30KI                               | Res H-S5 at Mangomhlope                              | 463,200      | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 17   | BPT               | 30KL                               | BPT at Mbengo                                        | 77,200       | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 17   | Bulk Supply       | 90                                 | Secondary bulks from Majomela to Res H6 at Mbengo    | 1,125,091    | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 17   | Bulk Supply       | 90                                 | Secondary bulks from Majomela to Res H6 at Mbengo    | 413,631      | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 17   | Bulk Supply       | 110                                | Secondary bulks from Res H-S3 to Res H-S4 at Emoyeni | 5,521,353    | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 17   | Bulk Supply       | 160                                | Secondary bulks from Res H-S3 to Res H-S4 at Emoyeni | 4,241,958    | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 12                                 | Echibini                                             | -            | 296,008              | 30,880           |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 18                                 | Phoqukhalo                                           | -            | 555,015              | 57,900           |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 22                                 | Kwadlounga                                           | -            | 524,088              | 69,480           |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 26                                 | Ngasela                                              | -            | 611,436              | 81,060           |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 68                                 | Mbengo                                               | -            | 1,805,192            | 239,320          |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 84                                 | Makhulu                                              | -            | 1,486,170            | 270,200          |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 118                                | Obhuqwini                                            | -            | 1,728,186            | -                |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 119                                | Thokazi                                              | -            | 3,260,992            | 432,320          |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 143                                | Qhoqhoza                                             | -            | 2,866,185            | 521,100          |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 144                                | Efefe                                                | -            | 2,844,954            | 517,240          |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 145                                | Kwanomehle                                           | -            | 2,993,571            | 544,260          |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 179                                | Bhethani                                             | -            | 3,651,732            | 663,920          |
| 2016/17      | Nongoma | Usuthu      | 17   | Settlement Retics | 310                                | Majomela                                             | -            | 4,964,299            | 1,130,980        |
| 2016/17      | Nongoma | Usuthu      | 17   | Storage           | 100KI                              | Res H6 at Mbengo                                     | 723,762      | -                    | -                |
| 2016/17      | Nongoma | Usuthu      | 17   | Storage           | 300KI                              | Res H-S3 at Efefe                                    | 5,611,822    | -                    | -                |

| FIN.<br>YEAR | LM        | Reg. Scheme         | Ward | Item Type         | Size or<br>Number of<br>households | Description or Settlement Name                     | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|-----------|---------------------|------|-------------------|------------------------------------|----------------------------------------------------|--------------|----------------------|------------------|
| 2016/17      | Nongoma   | Usuthu              | 21   | Bulk Supply       | 160                                | Secondary bulks from Res H-S2 to Res H-S3 at Efele | 6,990,216    | -                    | -                |
| 2016/17      | Nongoma   | Usuthu              | 21   | Settlement Retics | 24                                 | Zetheni Mtuzuna (Sezetheni)                        | -            | 703,019              | 73,340           |
| 2016/17      | Nongoma   | Usuthu              | 21   | Settlement Retics | 27                                 | Ntambakasi                                         | -            | 582,320              | 77,200           |
| 2016/17      | Nongoma   | Usuthu              | 21   | Settlement Retics | 51                                 | Qanda 3                                            | -            | 1,426,684            | -                |
| 2016/17      | Nongoma   | Usuthu              | 21   | Settlement Retics | 54                                 | Mpiyampiya                                         | -            | 1,484,916            | -                |
| 2016/17      | Nongoma   | Usuthu              | 21   | Settlement Retics | 83                                 | Hlabathini 2                                       | -            | 1,372,383            | 312,660          |
| 2016/17      | Nongoma   | Usuthu              | 21   | Settlement Retics | 85                                 | Mgiliji                                            | -            | 1,677,249            | 304,940          |
| 2016/17      | Nongoma   | Usuthu              | 21   | Settlement Retics | 174                                | Mayini                                             | -            | 4,658,560            | 617,600          |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Bulk Supply       | 110 uPVC CL9                       | Gravity mains from Res Z1 to Res Y at Enguqe       | 4,340,902    | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Bulk Supply       | 110-c16                            | Bulk pipeline from Res Z to Res Z1 at Mvula        | 1,040,597    | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Bulk Supply       | 110-c16                            | Bulk gravity mains from Res X to Res Z             | 947,446      | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Bulk Supply       | 250-c12                            | Gravity mains from bulk Res X to bulk res Z        | 1,461,848    | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Bulk Supply       | 75 uPVC CL12                       | Gravity mains from Res Z1 to Res Y at Enguqe       | 31,059       | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Pump Station      |                                    | New PS Z at Mthonjaneni                            | 698,775      | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Pump Station      |                                    | New PS X1 near Mthonjaneni                         | 698,775      | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Pump Station      |                                    | New PS Z1 at Mthonjaneni                           | 698,775      | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Storage           | 100Kl                              | Res Z1 at Mvula                                    | 723,762      | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Storage           | 150Kl                              | Res Z at Mthonjaneni                               | 926,199      | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 20   | Storage           | 97kl                               | Res Y at Enguqe                                    | 723,762      | -                    | -                |
| 2016/17      | Ulundu    | Nkonjeni            | 24   | Settlement Retics | 58                                 | Ekatini                                            | -            | 2,109,057            | 220,020          |
| 2016/17      | Ulundu    | Nkonjeni            | 24   | Settlement Retics | 196                                | Hlophekhulu                                        | -            | 6,808,184            | 710,240          |
| 2016/17      | Ulundu    | Nkonjeni            | 24   | Storage           | 30Kl                               | New res at Ekatini                                 | 463,200      | -                    | -                |
| 2016/17      | uPhongolo | Simdhlagentsha East | 8    | Storage           | 1.25ML                             | New reservoir for retics                           | 2,856,400    | -                    | -                |

| FIN.<br>YEAR | LM        | Reg. Scheme            | Ward | Item Type         | Size or<br>Number of<br>households | Description or Settlement Name                                                                   | Cost (Bulks) | Cost (Sec.<br>Bulks) | Cost<br>(Retics) |
|--------------|-----------|------------------------|------|-------------------|------------------------------------|--------------------------------------------------------------------------------------------------|--------------|----------------------|------------------|
| 2016/17      | uPhongolo | Simdlangentsha Central | 3    | Bulk Supply       | 250 New Bulk<br>Gravit*            | Regional bulk pipeline from Luphiso reservoir<br>to new regional bulk reservoir at<br>Ombimbini1 | 9,290,731    | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 25                                 | Kortnek                                                                                          | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 31                                 | Thusazane                                                                                        | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 43                                 | Mgwadlu                                                                                          | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 48                                 | Emabomvu                                                                                         | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 49                                 | Mafindose                                                                                        | -            | 1,702,046            | 177,560          |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 54                                 | Ezibayeni                                                                                        | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 59                                 | Mfalovallo                                                                                       | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 63                                 | Bongaspoort                                                                                      | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 65                                 | Mfenyane                                                                                         | -            | 2,109,057            | 220,020          |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 79                                 | Ezinketheni                                                                                      | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 81                                 | Maqanda                                                                                          | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 104                                | Nkosientsha                                                                                      | -            | -                    | -                |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 109                                | Dlomodlomo 1                                                                                     | -            | 3,144,528            | 416,880          |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 162                                | Klipwal                                                                                          | -            | 5,772,156            | 602,160          |
| 2016/17      | uPhongolo | Simdlangentsha Central | 6    | Settlement Retics | 196                                | Manzabomvu 1                                                                                     | -            | -                    | -                |

**Table 14 Rudimentary Water Schemes (Current to 2016/2017)**

| Rudimentary Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name                               | Cost (Sec. Bulks) | Cost (Retic) | House-holds Served |
|---------------------------------|--------------------|-----------------|-----------|-----------------------------------------------|-------------------|--------------|--------------------|
| 2013-2014                       | Abaqulusi (KZ263)  | Coronation      | 1         | Mooibank                                      | 74,002            | 7,720        | 2                  |
| 2013-2014                       | Abaqulusi (KZ263)  | Coronation      | 1         | Thembalihle (Welverdiend)                     | 999,027           | 104,220      | 32                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Coronation      | 2         | Kwafakazi                                     | 1,406,038         | 146,680      | 46                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Coronation      | 2         | Endinsi                                       | 1,258,034         | 131,240      | 33                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Coronation      | 6         | Kwamzwezwe                                    | 1,850,050         | 193,000      | 57                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Coronation      | 6         | Mandlakayise                                  | 5,217,141         | 544,260      | 157                |
| 2013-2014                       | Abaqulusi (KZ263)  | Coronation      | 6         | Baqulusini 2                                  | 1,184,032         | 123,520      | 33                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Coronation      | 6         | Baqulusini 3                                  | 814,022           | 84,920       | 27                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Hlahlindlela    | 15        | Bhobozani                                     | 4,167,978         | 949,560      | 253                |
| 2013-2014                       | Abaqulusi (KZ263)  | Hlahlindlela    | 15        | Mhlangeni                                     | 3,727,460         | 849,200      | 231                |
| 2013-2014                       | Abaqulusi (KZ263)  | Hlahlindlela    | 17        | Emadwaleni 1                                  | 2,241,932         | 297,220      | 109                |
| 2013-2014                       | Abaqulusi (KZ263)  | Khambi          | 5         | Boschoek                                      | 1,337,553         | 243,180      | 67                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Khambi          | 5         | Mgobhozi (Boschoek)                           | 1,369,037         | 142,820      | 38                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Khambi          | 5         | New                                           | 2,812,076         | 293,360      | 28                 |
| 2013-2014                       | Abaqulusi (KZ263)  | Khambi          | 5         | New                                           | 2,812,076         | 293,360      | 38                 |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Helpmekaar                                    | 2,923,079         | 304,940      | 97                 |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Mahloni                                       | 3,700,100         | 386,000      | 106                |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Mthingana                                     | 1,406,038         | 146,680      | 39                 |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Baqulusini 4                                  | 1,554,042         | 162,120      | 46                 |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Baqulusini 5                                  | 555,015           | 57,900       | 18                 |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Palmietfontein (Rondspring 137, Gezahlala)    | 296,008           | 30,880       | 9                  |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Palmietfontein 5841(Mbhambazo)                | 777,021           | 81,060       | 22                 |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Palmietfontein (Kwambilimbhaga)               | 1,924,052         | 200,720      | 65                 |
| 2013-2014                       | eDumbe (KZ261)     | Coronation      | 7         | Palmietfontein (Rondspring 137, Kwambhedleni) | 851,023           | 88,780       | 27                 |
| 2013-2014                       | eDumbe (KZ261)     | Sim West        | 1         | Bella Vista                                   | 592,016           | 61,760       | 30                 |
| 2013-2014                       | eDumbe (KZ261)     | Sim West        | 1         | Ekhombela                                     | 2,479,067         | 258,620      | 77                 |
| 2013-2014                       | Nongoma (KZ265)    | Mandhlakazi     | 5         | Mpuphusi                                      | 3,231,876         | 428,460      | 117                |
| 2013-2014                       | Nongoma (KZ265)    | Usuthu          | 14        | Onyango                                       | 3,348,340         | 443,900      | 128                |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Kwabombo                                      | 111,003           | 11,580       | 3                  |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Jordaan 656 (Zulu Rock)                       | 1,019,060         | 135,100      | 35                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Tukelana 1                                    | 296,008           | 30,880       | 12                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Tukelana 2                                    | 222,006           | 23,160       | 6                  |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Tukelana 3                                    | 962,026           | 100,360      | 27                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Witpoort                                      | 407,011           | 42,460       | 12                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 13        | New                                           | 851,023           | 88,780       | 24                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 14        | Sqobelo                                       | 3,552,096         | 370,560      | 96                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 15        | Ntabankulu                                    | 999,027           | 104,220      | 27                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 24        | Ekujulukeni 2                                 | 3,330,090         | 347,400      | 94                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 24        | Basamlilo 2                                   | 2,109,057         | 220,020      | 60                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 24        | Ezisasameni                                   | 1,147,031         | 119,660      | 32                 |
| 2013-2014                       | Ulundi (KZ266)     | Nkonjeni        | 24        | Ezimfeneni                                    | 2,442,066         | 254,760      | 66                 |

| Rudimentary<br>Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name               | Cost (Sec. Bulks) | Cost (Retics) | House-holds Served |
|------------------------------------|--------------------|-----------------|-----------|-------------------------------|-------------------|---------------|--------------------|
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 7         | Amaphiva                      | 4,192,704         | 555,840       | 164                |
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 7         | Pelepele                      | 757,016           | 100,360       | 29                 |
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 7         | Xasane 1                      | 1,332,036         | 138,960       | 38                 |
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 7         | Xasane 2                      | 592,016           | 61,760        | 18                 |
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 7         | Thusini                       | 1,295,035         | 135,100       | 37                 |
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 7         | Sofanweni                     | 3,367,091         | 351,260       | 97                 |
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 14        | Okhozaneni                    | 1,077,292         | 142,820       | 37                 |
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 14        | Kwanodwengu                   | 666,018           | 69,480        | 18                 |
| 2013-2014                          | Ulundi (KZ266)     | Usuthu          | 14        | Mbanda 2                      | 1,221,033         | 127,380       | 34                 |
| 2013-2014                          | UPhongolo (KZ262)  | Coronation      | 1         | Kwabanakile                   | 4,736,128         | 494,080       | 112                |
| 2013-2014                          | UPhongolo (KZ262)  | Coronation      | 1         | Baqulusini 1                  | 740,020           | 77,200        | 20                 |
| 2013-2014                          | UPhongolo (KZ262)  | Mkhuze          | 1         | Esidakeni 3                   | 1,406,038         | 146,680       | 41                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 1         | Ezakhiweni                    | 727,900           | 96,500        | 26                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 1         | Emandleni                     | 1,258,034         | 131,240       | 44                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 1         | Retseb                        | 370,010           | 38,600        | 17                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 1         | Enhlangweni                   | 2,183,059         | 227,740       | 73                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 3         | Mkhuze 2                      | 1,184,032         | 123,520       | 37                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 5         | Mbilane                       | 3,406,572         | 451,620       | 134                |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 6         | Nkongolwane 1                 | 2,853,368         | 378,280       | 105                |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 6         | Kwavilakazi 1                 | 814,022           | 84,920        | 34                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 7         | Boomlaer                      | 530,775           | 96,500        | 26                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Coronation      | 7         | Rietvlei                      | 1,813,049         | 189,140       | 71                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Khambi          | 2         | Ntabazelaqa                   | 740,020           | 77,200        | 21                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Khambi          | 4         | eMkhweleni                    | 1,110,030         | 115,800       | 31                 |
| 2014-2015                          | Abaqulusi (KZ263)  | Khambi          | 5         | Mount Gwibi                   | 814,022           | 84,920        | 24                 |
| 2014-2015                          | eDumbe (KZ261)     | Hlahlindlela    | 7         | New                           | 1,332,036         | 138,960       | 30                 |
| 2014-2015                          | Ulundi (KZ266)     | Nkonjeni        | 13        | Ogade 1                       | 1,998,054         | 208,440       | 58                 |
| 2014-2015                          | Ulundi (KZ266)     | Nkonjeni        | 13        | Ensileni                      | 370,010           | 38,600        | 10                 |
| 2014-2015                          | Ulundi (KZ266)     | Nkonjeni        | 13        | Uitkyk Farm                   | 740,020           | 77,200        | 22                 |
| 2014-2015                          | Ulundi (KZ266)     | Nkonjeni        | 13        | Groot Geluk 201               | 37,965            | 11,580        | 3                  |
| 2014-2015                          | Ulundi (KZ266)     | Nkonjeni        | 13        | Mandeva                       | 262,044           | 34,740        | 9                  |
| 2014-2015                          | Ulundi (KZ266)     | Nkonjeni        | 16        | Vaalbank 347                  | 111,003           | 11,580        | 3                  |
| 2014-2015                          | Ulundi (KZ266)     | Nkonjeni        | 16        | Nkaletweni                    | 4,144,112         | 432,320       | 118                |
| 2014-2015                          | Ulundi (KZ266)     | Nkonjeni        | 16        | Cokolo                        | 1,702,046         | 177,560       | 48                 |
| 2014-2015                          | Ulundi (KZ266)     | Usuthu          | 7         | Bhungwane                     | 2,445,744         | 324,240       | 104                |
| 2014-2015                          | Ulundi (KZ266)     | Usuthu          | 7         | Esphiva                       | 2,533,092         | 335,820       | 106                |
| 2014-2015                          | Ulundi (KZ266)     | Usuthu          | 8         | Mnqakwe                       | 2,849,077         | 297,220       | 90                 |
| 2015-2016                          | Abaqulusi (KZ263)  | Hlahlindlela    | 12        | Gwebu CPA (A of Brakvlei 331) | 851,023           | 88,780        | 25                 |
| 2015-2016                          | Abaqulusi (KZ263)  | Khambi          | 2         | Ketango                       | 222,006           | 23,160        | 6                  |
| 2015-2016                          | Abaqulusi (KZ263)  | Khambi          | 2         | Mooiplaats                    | 1,036,028         | 108,080       | 34                 |
| 2015-2016                          | Abaqulusi (KZ263)  | Khambi          | 4         | Weltevreden 2                 | 960,828           | 127,380       | 24                 |
| 2015-2016                          | UPhongolo (KZ262)  | Sim Central     | 6         | Mfenyane                      | 2,109,057         | 220,020       | 65                 |
| 2015-2016                          | UPhongolo (KZ262)  | Sim Central     | 6         | Klipwal                       | 5,772,156         | 602,160       | 162                |
| 2015-2016                          | UPhongolo (KZ262)  | Sim Central     | 6         | Mafindose                     | 1,702,046         | 177,560       | 49                 |
| 2015-2016                          | UPhongolo (KZ262)  | Sim Central     | 6         | Dlomodlomo 1                  | 3,144,528         | 416,880       | 109                |

| Rudimentary Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name               | Cost (Sec. Bulks) | Cost (Retics) | House-holds Served |
|---------------------------------|--------------------|-----------------|-----------|-------------------------------|-------------------|---------------|--------------------|
| 2015-2016                       | UPhongolo (KZ262)  | Sim Central     | 12        | Chicago (Highlands B)         | 1,887,051         | 196,860       | 77                 |
| 2016-2017                       | Nongoma (KZ265)    | Mandhlakazi     | 2         | Kwankweme                     | 873,480           | 115,800       | 30                 |
| 2016-2017                       | Nongoma (KZ265)    | Mandhlakazi     | 2         | Esixeni                       | 740,020           | 77,200        | 21                 |
| 2016-2017                       | Nongoma (KZ265)    | Mandhlakazi     | 2         | Kati                          | 1,332,036         | 138,960       | 37                 |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 9         | Kwa-Denge                     | 3,863,004         | 880,080       | 299                |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 9         | Kwasicengile                  | 1,656,018         | 301,080       | 95                 |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 9         | Ebhunge                       | 727,929           | 335,820       | 103                |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 9         | Emkhondo                      | 1,809,665         | 551,980       | 200                |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 9         | Holinyoka                     | 4,066,320         | 926,400       | 287                |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 9         | Ndikandika                    | 2,083,989         | 474,780       | 141                |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 9         | Mahayoyo                      | 2,887,416         | 524,960       | 181                |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 12        | Emayeni                       | 1,863,424         | 247,040       | 72                 |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 12        | Sheleza                       | 1,281,104         | 169,840       | 54                 |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 12        | Ndlazini                      | 1,887,051         | 196,860       | 58                 |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 13        | Ekubuseni                     | 2,620,440         | 347,400       | 102                |
| 2016-2017                       | Nongoma (KZ265)    | Usuthu          | 13        | Nqumbi                        | 1,486,170         | 270,200       | 85                 |
| 2016-2017                       | Ulundi (KZ266)     | Nkonjeni        | 4         | Emandlovini                   | 1,135,524         | 150,540       | 41                 |
| 2016-2017                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Undindi                       | 4,076,240         | 540,400       | 143                |
| 2016-2017                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Mission 3                     | 3,441,093         | 358,980       | 96                 |
| 2016-2017                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Ogade 2                       | 740,020           | 77,200        | 22                 |
| 2016-2017                       | Ulundi (KZ266)     | Nkonjeni        | 13        | Bhukwe                        | 1,077,292         | 142,820       | 37                 |
| 2016-2017                       | Ulundi (KZ266)     | Usuthu          | 7         | Nqabeni                       | 594,468           | 108,080       | 39                 |
| 2016-2017                       | Ulundi (KZ266)     | Usuthu          | 7         | Nqabeni                       | 989,944           | 131,240       | 45                 |
| 2016-2017                       | Ulundi (KZ266)     | Usuthu          | 7         | Bhokweni 1                    | 407,624           | 54,040        | 16                 |
| 2016-2017                       | Ulundi (KZ266)     | Usuthu          | 7         | Mpangeleni                    | 2,035,055         | 212,300       | 55                 |
| 2016-2017                       | Ulundi (KZ266)     | Usuthu          | 7         | Xolo                          | 4,221,820         | 559,700       | 159                |
| 2016-2017                       | Ulundi (KZ266)     | Usuthu          | 7         | Qubeni                        | 445,851           | 81,060        | 24                 |
| 2016-2017                       | Ulundi (KZ266)     | Usuthu          | 8         | Chibini 1                     | 1,591,043         | 165,980       | 63                 |
| 2016-2017                       | Ulundi (KZ266)     | Usuthu          | 8         | Mwasomhobisa                  | 555,015           | 57,900        | 15                 |
| 2016-2017                       | UPhongolo (KZ262)  | Usuthu          | 1         | Ntshangase Trust (Meriba 619) | 2,405,065         | 250,900       | 83                 |
| 2016-2017                       | UPhongolo (KZ262)  | Usuthu          | 1         | KwaMqanga                     | 1,147,031         | 119,660       | 38                 |
| 2016-2017                       | UPhongolo (KZ262)  | Usuthu          | 1         | Mpalaza (Ntshangase Trust)    | 740,020           | 77,200        | 24                 |

**Table 15: Sanitation Projects (Current to 2016/2017)**

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-----------------|-------------------|-------------------|
|--------------------------------|--------------------|-----------------|-----------|-----------------|-------------------|-------------------|

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name                               | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-----------------------------------------------|-------------------|-------------------|
| In Progress                    | eDumbe (KZ261)     | Coronation      | 7         | Mthingana                                     | 134,000           | 39                |
| In Progress                    | eDumbe (KZ261)     | Coronation      | 7         | Baqulusini 4                                  | 154,100           | 46                |
| In Progress                    | eDumbe (KZ261)     | Coronation      | 7         | Baqulusini 5                                  | 60,300            | 18                |
| In Progress                    | eDumbe (KZ261)     | Coronation      | 7         | Palmietfontein (Rondspring 137, Gezahlala)    | 26,800            | 9                 |
| In Progress                    | eDumbe (KZ261)     | Coronation      | 7         | Palmietfontein 5841(Mbhambazo)                | 67,000            | 22                |
| In Progress                    | eDumbe (KZ261)     | Coronation      | 7         | Palmietfontein (Kwambilimbhaga)               | 214,400           | 65                |
| In Progress                    | eDumbe (KZ261)     | Coronation      | 7         | Palmietfontein (Rondspring 137, Kwambhedleni) | 93,800            | 27                |
| In Progress                    | eDumbe (KZ261)     | Hlahlindlela    | 1         | Obivane 2                                     | 73,700            | 22                |
| In Progress                    | eDumbe (KZ261)     | Sim West        | 1         | Rooipoort                                     | 93,800            | 28                |
| In Progress                    | eDumbe (KZ261)     | Sim West        | 1         | Schikhoek (Land Reform)                       | 120,600           | 35                |
| In Progress                    | eDumbe (KZ261)     | Sim West        | 1         | Bella Vista                                   | 100,500           | 30                |
| In Progress                    | eDumbe (KZ261)     | Sim West        | 1         | Ekhombela                                     | 254,600           | 77                |
| In Progress                    | Nongoma (KZ265)    | Mandhlakazi     | 4         | Khokhwanweni                                  | 489,100           | 146               |
| In Progress                    | Nongoma (KZ265)    | Mandhlakazi     | 4         | Esiphambeneni                                 | 817,400           | 243               |
| In Progress                    | Nongoma (KZ265)    | Mandhlakazi     | 7         | Nkungwini                                     | 254,600           | 76                |
| In Progress                    | Nongoma (KZ265)    | Mandhlakazi     | 8         | Bhekumthetho 2                                | 797,300           | 238               |
| In Progress                    | Nongoma (KZ265)    | Mandhlakazi     | 8         | Nkonjeni                                      | 576,200           | 172               |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 4         | Zwelisha (Mfankomo)                           | 562,800           | 169               |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 4         | Emanqomfini                                   | 321,600           | 97                |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 4         | Mahlezane                                     | 53,600            | 17                |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 9         | Gomabagagu                                    | 113,900           | 34                |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 9         | Kwa-Denge                                     | 1,005,000         | 299               |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 9         | Ezinhlabeni                                   | 120,600           | 35                |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 9         | Kwasicengile                                  | 321,600           | 95                |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 9         | Ebhunge                                       | 348,400           | 103               |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 9         | Emkhondo                                      | 670,000           | 200               |
| In Progress                    | Nongoma (KZ265)    | Usuthu          | 9         | Holinyoka                                     |                   |                   |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name           | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|---------------------------|-------------------|-------------------|
| Progress In                    |                    |                 |           |                           | 964,800           | 287               |
| Progress In                    | Nongoma (KZ265)    | Usuthu          | 9         | Ndikandika                | 469,000           | 141               |
| Progress In                    | Nongoma (KZ265)    | Usuthu          | 9         | Sikhleni                  | 737,000           | 109               |
| Progress In                    | Nongoma (KZ265)    | Usuthu          | 9         | Ziphethe                  | 281,400           | 83                |
| Progress In                    | Nongoma (KZ265)    | Usuthu          | 9         | Delene (KwaMinya)         | 649,900           | 194               |
| Progress In                    | Nongoma (KZ265)    | Usuthu          | 9         | Mahayoyo                  | 603,000           | 181               |
| Progress In                    | Nongoma (KZ265)    | Usuthu          | 13        | Ezimpisini (Entuthukweni) | 187,600           | 56                |
| Progress In                    | Nongoma (KZ265)    | Usuthu          | 13        | Eqeleni                   | 93,800            | 27                |
| Progress In                    | Ulundi (KZ266)     | Nkonjeni        | 16        | Kweyezulu                 | 656,600           | 197               |
| Progress In                    | Ulundi (KZ266)     | Nkonjeni        | 16        | Ndumeni                   | 26,800            | 8                 |
| Progress In                    | Ulundi (KZ266)     | Nkonjeni        | 20        | Kwagqikazi 1              | 603,000           | 179               |
| Progress In                    | Ulundi (KZ266)     | Usuthu          | 1         | Mdumela                   | 254,600           | 76                |
| Progress In                    | Ulundi (KZ266)     | Usuthu          | 1         | Silanda                   | 134,000           | 40                |
| Progress In                    | Ulundi (KZ266)     | Usuthu          | 1         | Phambukelweni             | 335,000           | 99                |
| Progress In                    | Ulundi (KZ266)     | Usuthu          | 1         | Ngogelana                 | 569,500           | 170               |
| Progress In                    | UPhongolo (KZ262)  | Coronation      | 1         | Kwabanakile               | 462,300           | 112               |
| Progress In                    | UPhongolo (KZ262)  | Coronation      | 1         | Parys Trust               | 194,300           | 58                |
| Progress In                    | UPhongolo (KZ262)  | Coronation      | 1         | Dwaalhoek                 | 160,800           | 42                |
| Progress In                    | UPhongolo (KZ262)  | Coronation      | 1         | Belvue Farm               | 194,300           | 58                |
| Progress In                    | UPhongolo (KZ262)  | Coronation      | 1         | Kwafuduka                 | 509,200           | 139               |
| Progress In                    | UPhongolo (KZ262)  | Coronation      | 1         | Kwamalinga                | 53,600            | 17                |
| Progress In                    | UPhongolo (KZ262)  | Coronation      | 1         | Baqulusini 1              | 67,000            | 20                |
| Progress In                    | UPhongolo (KZ262)  | Coronation      | 1         | Kwa Ceba                  | 53,600            | 15                |
| Progress In                    | UPhongolo (KZ262)  | Sim East        | 4         | Mabophe                   | 683,400           | 203               |
| Progress In                    | UPhongolo (KZ262)  | Sim East        | 4         | Thengizwe 1               | 1,474,000         | 440               |
| Progress In                    | UPhongolo (KZ262)  | Sim East        | 4         | Godlwayo                  | 1,728,600         | 550               |
| Progress In                    | UPhongolo (KZ262)  | Sim East        | 8         | Ezinketheni               | 469,000           | 147               |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name     | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|---------------------|-------------------|-------------------|
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 8         | Engwabi             | 234,500           | 70                |
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 8         | Hhohho              | 194,300           | 67                |
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 8         | Ezibomvini          | 174,200           | 53                |
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 8         | Embangweni 2        | 281,400           | 85                |
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 9         | Dekville            | 1,735,300         | 518               |
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 9         | Sphandhule          | 696,800           | 209               |
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 9         | Thokozane           | 2,834,100         | 841               |
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 10        | Ngedle              | 180,900           | 54                |
| In Progress                    | UPhongolo (KZ262)  | Sim East        | 11        | Mavithi             | 589,600           | 177               |
| 2013/14                        | Abaqulusi (KZ263)  | Coronation      | 1         | Wintershoek         | 308,200           | 44                |
| 2013/14                        | Abaqulusi (KZ263)  | Coronation      | 2         | Kwafakazi           | 335,000           | 46                |
| 2013/14                        | Abaqulusi (KZ263)  | Coronation      | 2         | Endinsi             | 254,600           | 33                |
| 2013/14                        | Abaqulusi (KZ263)  | Coronation      | 2         | Emthebeni           | 93,800            | 14                |
| 2013/14                        | Abaqulusi (KZ263)  | Coronation      | 3         | Groeneweiding Trust | 408,700           | 51                |
| 2013/14                        | Abaqulusi (KZ263)  | Coronation      | 3         | Groeneweiding 345   | 435,500           | 59                |
| 2013/14                        | Abaqulusi (KZ263)  | Hlahlindlela    | 15        | Mphezulu            | 2,793,900         | 417               |
| 2013/14                        | Abaqulusi (KZ263)  | Hlahlindlela    | 20        | Ezingadini          | 663,300           | 99                |
| 2013/14                        | Abaqulusi (KZ263)  | Khambi          | 2         | Tholakele           | 87,100            | 12                |
| 2013/14                        | Abaqulusi (KZ263)  | Khambi          | 2         | Ntendeka 3          | 482,400           | 72                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Ezulwini            | 180,900           | 27                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Ngoyi               | 234,500           | 35                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Zimbala             | 207,700           | 31                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Mevamhlophe         | 46,900            | 7                 |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Mhwanqa             | 147,400           | 22                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Sibanyaneni         | 824,100           | 123               |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Odwaleni            | 294,800           | 44                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Sithangamini        |                   |                   |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-----------------|-------------------|-------------------|
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Ebthuleni       | 167,500           | 25                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Mfimfinyone     | 408,700           | 61                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Mphelankani     | 314,900           | 47                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Thongathi       | 87,100            | 13                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Eqhikizeni      | 442,200           | 66                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Zangoya         | 147,400           | 22                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Nkwalini        | 26,800            | 4                 |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Nkwalini        | 107,200           | 16                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Gwebu 2         | 1,018,400         | 152               |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Gwebu 3         | 783,900           | 117               |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Wela 2          | 1,474,000         | 220               |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Sinkonkonko     | 515,900           | 77                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Gwebu 4         | 489,100           | 73                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Mpuqwini        | 1,226,100         | 183               |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Dongothule      | 1,326,600         | 198               |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Manqomfini      | 609,700           | 91                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Vukani          | 221,100           | 33                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Makhcaneni      | 703,500           | 105               |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Manganeni       | 335,000           | 50                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Qwasimane       | 194,300           | 29                |
| 2013/14                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Mgolokotho      | 140,700           | 21                |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 13        | Ekubuseni       | 683,400           | 102               |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 14        | Esigangeni 1    | 1,453,900         | 217               |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 14        | Kwandase        | 368,500           | 55                |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 14        | Emahlombe       | 730,300           | 109               |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 14        | Ivuna           | 1,648,200         | 246               |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 15        | Usuthu          | 489,100           | 73                |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name    | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|--------------------|-------------------|-------------------|
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 16        | Kwasabela          | 536,000           | 80                |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 16        | Nhlophenkulu       | 1,259,600         | 188               |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 16        | Mcwembe            | 536,000           | 80                |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 17        | Ngasela            | 174,200           | 26                |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 18        | Esiqokolweni       | 1,165,800         | 174               |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 18        | Mshanelo 1         | 1,474,000         | 220               |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 20        | Emvomveni          | 469,000           | 70                |
| 2013/14                        | Nongoma (KZ265)    | Usuthu          | 20        | Sgodiphola         | 703,500           | 105               |
| 2013/14                        | Ulundu (KZ266)     | Hlahlindlela    | 13        | Ntababomvu         | 13,400            | 2                 |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 4         | Stedham (Kwanduku) | 1,092,100         | 163               |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 4         | Etsheni            | 140,700           | 21                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 4         | Njolini            | 241,200           | 36                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 4         | Emandlovini        | 274,700           | 41                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 4         | Nsabekhuluma 2     | 93,800            | 14                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Ohlelo             | 1,768,800         | 264               |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Undindi            | 958,100           | 143               |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Kwankakazi         | 140,700           | 21                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Mbekuzeni          | 402,000           | 60                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Mission 3          | 643,200           | 96                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Ogade 1            | 388,600           | 58                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Ogade 2            | 147,400           | 22                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Mashulu            | 448,900           | 67                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Kwabombo           | 20,100            | 3                 |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Bhukwe             | 247,900           | 37                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | New                | 160,800           | 24                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Mbombo             | 254,600           | 38                |
| 2013/14                        | Ulundu (KZ266)     | Nkonjeni        | 13        | Mandeva            |                   |                   |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-----------------|-------------------|-------------------|
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 20        | Enguqe          | 60,300            | 9                 |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Ekatini         | 656,600           | 98                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Ekujulukeni 1   | 388,600           | 58                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Ekujulukeni 2   | 502,500           | 75                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Kwanguqe        | 629,800           | 94                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Kwanguqe        | 549,400           | 82                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Kwanguqe        | 482,400           | 72                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Hlophekhulu     | 1,313,200         | 196               |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Basamlilo 2     | 402,000           | 60                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Ezisasameni     | 214,400           | 32                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Ezimfeneni      | 442,200           | 66                |
| 2013/14                        | Ulundi (KZ266)     | Nkonjeni        | 24        | Ezikhumbeni     | 643,200           | 96                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 1         | Gabazi          | 301,500           | 45                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 1         | Nangizimu 3     | 261,300           | 39                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 1         | Nangizimu 2     | 435,500           | 65                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 1         | Nangizimu 1     | 214,400           | 32                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 1         | New             | 160,800           | 24                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 1         | Ezikwebezani    | 696,800           | 104               |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 1         | Ombimbini 2     | 931,300           | 139               |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 1         | Ezidwadweni     | 844,200           | 126               |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 2         | Nkomombili      | 777,200           | 116               |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 2         | Ekushumayeleni  | 549,400           | 82                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 2         | Mtikini         | 569,500           | 85                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 2         | eHlabathini 2   | 502,500           | 75                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 2         | Nhlohlela       | 723,600           | 108               |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 2         | Ezinxagwini     | 442,200           | 66                |
| 2013/14                        | Ulundi (KZ266)     | Usuthu          | 3         | Godlankomo      | 1,742,000         | 260               |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name        | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|------------------------|-------------------|-------------------|
| 2013/14                        | UPhongolo (KZ262)  | Mkhuze          | 14        | Gumbi Trust (Mvokweni) | 2,144,000         | 320               |
| 2013/14                        | UPhongolo (KZ262)  | Mkhuze          | 14        | Hlambanyathi 2         | 274,700           | 41                |
| 2013/14                        | UPhongolo (KZ262)  | Mkhuze          | 14        | Cotlands               | 214,400           | 32                |
| 2013/14                        | UPhongolo (KZ262)  | Sim Central     | 6         | Nkosientsha            | 696,800           | 104               |
| 2013/14                        | UPhongolo (KZ262)  | Sim East        | 12        | Liba 1                 | 924,600           | 138               |
| 2013/14                        | UPhongolo (KZ262)  | Sim East        | 12        | Thengizwe 2            | 1,608,000         | 240               |
| 2014/15                        | Abaqulusi (KZ263)  | Hlahlindlela    | 15        | Ezidulini              | 4,810,600         | 718               |
| 2014/15                        | Abaqulusi (KZ263)  | Hlahlindlela    | 17        | Phembukthula           | 4,006,600         | 598               |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Isibonela              | 737,000           | 110               |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Msebe                  | 569,500           | 85                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Zikaniphela            | 415,400           | 62                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Ovukneni               | 777,200           | 116               |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Enkanyezini            | 274,700           | 41                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Dungamanzi 1           | 408,700           | 61                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Kwagongolozane         | 502,500           | 75                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Okhalweni 2            | 321,600           | 48                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Macijo                 | 348,400           | 52                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Kolubomvu 2            | 341,700           | 51                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Esqelwini              | 33,500            | 5                 |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Esikuthwaneni          | 462,300           | 69                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Mkhuze 1               | 13,400            | 2                 |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Mpuphusi               | 783,900           | 117               |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Nhlebelo               | 683,400           | 102               |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | New Town               | 415,400           | 62                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Mthincongo             | 1,018,400         | 152               |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Khethankomo            | 1,145,700         | 171               |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 6         | Esigodiphola 2         |                   |                   |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name             | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-----------------------------|-------------------|-------------------|
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 20        | Ekubungazeleni              | 113,900           | 17                |
| 2014/15                        | Nongoma (KZ265)    | Mandhlakazi     | 20        | Manqushaneni                | 1,346,700         | 201               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 13        | Kwamfemfeni                 | 723,600           | 108               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 13        | Kwankulu                    | 582,900           | 87                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 13        | Hlambanyathi 1              | 147,400           | 22                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 13        | Ingundwane                  | 904,500           | 135               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 13        | Emgodi 2                    | 174,200           | 26                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 13        | Emgodi 2                    | 428,800           | 64                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 15        | Kohlokolo                   | 663,300           | 99                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 15        | Kwa Ntanzi                  | 670,000           | 100               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Mangomhlophe                | 1,534,300         | 229               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Sefamona                    | 247,900           | 37                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Mgogodi                     | 254,600           | 38                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Nkanisweni                  | 824,100           | 123               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Mthwathube                  | 603,000           | 90                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Emancwangeni                | 214,400           | 32                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Emoyeni                     | 971,500           | 145               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Mfanele                     | 241,200           | 36                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Part of 494/Bethani         | 395,300           | 59                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 16        | Holoba                      | 241,200           | 36                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 21        | Semangadini                 | 636,500           | 95                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 21        | Mpuzana                     | 1,159,100         | 173               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 21        | Eningeni                    | 167,500           | 25                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 21        | Emahashini                  | 1,742,000         | 260               |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 21        | Sevuna                      | 247,900           | 37                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 21        | Ntambakasi                  | 180,900           | 27                |
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 21        | Zetheni Mtuzuna (Sezetheni) | 160,800           | 24                |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name     | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|---------------------|-------------------|-------------------|
| 2014/15                        | Nongoma (KZ265)    | Usuthu          | 21        | Qanda 3             | 341,700           | 51                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 4         | Ogedleni            | 308,200           | 46                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 14        | Ezinyoshini         | 783,900           | 117               |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 14        | Nyoni               | 529,300           | 79                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 14        | Ganwini             | 616,400           | 92                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 14        | Zilulwane           | 288,100           | 43                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 14        | Sqobelo             | 643,200           | 96                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 14        | Themalihle          | 154,100           | 23                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 14        | Dibha               | 710,200           | 106               |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 15        | Ntabankulu          | 180,900           | 27                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 16        | Vaalbank 347        | 20,100            | 3                 |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 20        | Langakazi 1         | 167,500           | 25                |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 24        | Dindi               | 857,600           | 128               |
| 2014/15                        | Ulundu (KZ266)     | Nkonjeni        | 24        | England             | 368,500           | 55                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Brush/Nsukangihlale | 2,103,800         | 314               |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Nsimbi              | 723,600           | 108               |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Phethu              | 355,100           | 53                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Mndaweni            | 422,100           | 63                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Edlakude            | 462,300           | 69                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Obhedeni            | 214,400           | 32                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Sikhalampama        | 388,600           | 58                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Ezimqaqeni          | 234,500           | 35                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Mhlangandlovu       | 502,500           | 75                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 2         | Esizilo             | 1,078,700         | 161               |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 3         | Ngobodo             | 455,600           | 68                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 4         | Mlamlankuzi         | 375,200           | 56                |
| 2014/15                        | Ulundu (KZ266)     | Usuthu          | 4         | Kwantabaneni        |                   |                   |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-----------------|-------------------|-------------------|
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 4         | Skalambazo      | 884,400           | 132               |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 4         | Mhlophe         | 335,000           | 50                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 5         | Ezembeni        | 207,700           | 31                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 5         | Egqumeni        | 515,900           | 77                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 5         | Ntambonde       | 643,200           | 96                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 5         | Hluthy          | 408,700           | 61                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 5         | Hluthy          | 93,800            | 14                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 7         | Nqabeni         | 261,300           | 39                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 7         | Nqabeni         | 301,500           | 45                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 7         | Bhokweni 1      | 107,200           | 16                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 7         | Bhokweni 2      | 1,152,400         | 172               |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 7         | Mpangeleni      | 368,500           | 55                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 7         | Thusini         | 247,900           | 37                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 10        | Dlabane         | 603,000           | 90                |
| 2014/15                        | Ulundi (KZ266)     | Usuthu          | 14        | Mbanda 2        | 227,800           | 34                |
| 2014/15                        | UPhongolo (KZ262)  | Sim Central     | 6         | Manzabomvu 1    | 1,313,200         | 196               |
| 2014/15                        | UPhongolo (KZ262)  | Sim Central     | 6         | Kwambhulu       | 703,500           | 105               |
| 2014/15                        | UPhongolo (KZ262)  | Sim Central     | 6         | Bongaspoort     | 422,100           | 63                |
| 2014/15                        | UPhongolo (KZ262)  | Sim Central     | 6         | Ezinketheni     | 529,300           | 79                |
| 2014/15                        | UPhongolo (KZ262)  | Sim Central     | 6         | Mafindose       | 328,300           | 49                |
| 2015/16                        | Abaqulusi (KZ263)  | Hlahlindlela    | 17        | Mvuzini         | 2,586,200         | 386               |
| 2015/16                        | Abaqulusi (KZ263)  | Hlahlindlela    | 17        | Mawombe         | 201,000           | 30                |
| 2015/16                        | Abaqulusi (KZ263)  | Hlahlindlela    | 17        | Madresi D2      | 2,056,900         | 307               |
| 2015/16                        | Abaqulusi (KZ263)  | Hlahlindlela    | 21        | Khuthuza        | 616,400           | 92                |
| 2015/16                        | Abaqulusi (KZ263)  | Hlahlindlela    | 21        | Enhlahleni      | 515,900           | 77                |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Ngangayiphi     | 462,300           | 69                |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 2         | Vusu Musi       | 341,700           | 51                |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name      | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|----------------------|-------------------|-------------------|
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Vesonweni            | 241,200           | 36                |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Sovana               | 536,000           | 80                |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Machibini            | 636,500           | 95                |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Njonyomane           | 455,600           | 68                |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Mapambeni            | 743,700           | 111               |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Dlakuse              | 301,500           | 45                |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Magendene            | 113,900           | 17                |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Toyisa Langalesizwe  | 857,600           | 128               |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Esheshi              | 817,400           | 122               |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Sinqande             | 991,600           | 148               |
| 2015/16                        | Nongoma (KZ265)    | Mandhlakazi     | 7         | Bhidi                | 489,100           | 73                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Manyoni 1            | 1,587,900         | 237               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Makholweni           | 435,500           | 65                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Sindabe              | 536,000           | 80                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Emakhandeni          | 562,800           | 84                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Mhlwehlwe            | 509,200           | 76                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Mfankomo             | 442,200           | 66                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Ethokoza             | 576,200           | 86                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Kwadlabe             | 924,600           | 138               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Henenende (Mbonjeni) | 683,400           | 102               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Ebukhalini           | 368,500           | 55                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Qathaqatheni         | 757,100           | 113               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Henenende            | 1,165,800         | 174               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 4         | Thusani              | 26,800            | 4                 |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 10        | Kwandwandwe          | 944,700           | 141               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 11        | Othinsangu           | 763,800           | 114               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 11        | Kwazungu             |                   |                   |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name               | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-------------------------------|-------------------|-------------------|
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 11        | Emhemeni                      | 1,078,700         | 161               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 11        | Hlathidumayo                  | 328,300           | 49                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 12        | Isizinda A                    | 415,400           | 62                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 12        | Nhloyane                      | 100,500           | 15                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 12        | Macekaneni                    | 80,400            | 12                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 12        | Ezingolaneni                  | 562,800           | 84                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 12        | Nqalu                         | 214,400           | 32                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 12        | Ndlazini                      | 214,400           | 32                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 12        | KwaLuphonjwana                | 388,600           | 58                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 17        | Mbengo                        | 757,100           | 113               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 17        | Thokazi                       | 455,600           | 68                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 17        | Qhoqhoza                      | 797,300           | 119               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 17        | Esiweni                       | 958,100           | 143               |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 17        | Mpalaza                       | 140,700           | 21                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 17        | Phoqukhalo                    | 194,300           | 29                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 18        | Magedlana B                   | 120,600           | 18                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 20        | Sigangeni                     | 268,000           | 40                |
| 2015/16                        | Nongoma (KZ265)    | Usuthu          | 20        | Tshonono                      | 469,000           | 70                |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 15        | Mgababa 2                     | 562,800           | 84                |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 15        | Ntabayezulu                   | 649,900           | 97                |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 15        | Kwanoma                       | 274,700           | 41                |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 16        | Uitzicht 203                  | 174,200           | 26                |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 16        | Langfontein                   | 120,600           | 18                |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 16        | Dingaanstad                   | 864,300           | 129               |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 16        | Mhlathuze                     | 415,400           | 62                |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 16        | Ntongwana (Uitzondering Farm) | 268,000           | 40                |
| 2015/16                        | Ulundu (KZ266)     | Nkonjeni        | 16        |                               | 154,100           | 23                |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name   | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-------------------|-------------------|-------------------|
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Hlengile          | 227,800           | 34                |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Mombeni           | 174,200           | 26                |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Nkaletweni        | 790,600           | 118               |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Cokolo            | 321,600           | 48                |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Mbundu            | 294,800           | 44                |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Mpembeni          | 221,100           | 33                |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Nsingizane 1      | 134,000           | 20                |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Qaba              | 174,200           | 26                |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Ncele             | 60,300            | 9                 |
| 2015/16                        | Ulundi (KZ266)     | Nkonjeni        | 16        | Nzololo - Maganda | 328,300           | 48                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 7         | Amaphiva          | 1,098,800         | 164               |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 7         | Pelepele          | 194,300           | 29                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 7         | Xasane 1          | 254,600           | 38                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 7         | Xasane 2          | 120,600           | 18                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 7         | Bhungwane         | 696,800           | 104               |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 7         | Sofanweni         | 649,900           | 97                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 7         | Esphiva           | 710,200           | 106               |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 8         | Mganimbobu        | 536,000           | 80                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 14        | Njojwanana        | 435,500           | 65                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 14        | Mbanda 1          | 375,200           | 56                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 14        | Bhodludaka        | 328,300           | 49                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 14        | Wela 1            | 201,000           | 30                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 15        | Khulwane          | 1,152,400         | 172               |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 15        | Lomo/Mahlaba      | 180,900           | 27                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 15        | Lomo/Mlaza        | 308,200           | 46                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 15        | Lomo/Mhluwanini   | 207,700           | 31                |
| 2015/16                        | Ulundi (KZ266)     | Usuthu          | 15        | Mgubameni         |                   |                   |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name          | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|--------------------------|-------------------|-------------------|
| 2015/16                        | UPhongolo (KZ262)  | Sim Central     | 3         | Newstand                 | 113,900           | 17                |
| 2015/16                        | UPhongolo (KZ262)  | Sim Central     | 5         | Gaqa (Inqabayamantungwa) | 817,400           | 122               |
| 2015/16                        | UPhongolo (KZ262)  | Sim Central     | 6         | Ezibayeni                | 2,465,600         | 368               |
| 2015/16                        | UPhongolo (KZ262)  | Sim Central     | 6         | Mfalovallo               | 361,800           | 54                |
| 2015/16                        | UPhongolo (KZ262)  | Sim Central     | 6         | Thusazane                | 395,300           | 59                |
| 2015/16                        | UPhongolo (KZ262)  | Sim Central     | 6         |                          | 207,700           | 31                |
| 2016/17                        | Abaqulusi (KZ263)  | Coronation      | 5         | Mbilane                  | 897,800           | 134               |
| 2016/17                        | Abaqulusi (KZ263)  | Coronation      | 6         | Kwamciyo                 | 529,300           | 79                |
| 2016/17                        | Abaqulusi (KZ263)  | Coronation      | 6         | Nkongolwane 1            | 690,100           | 105               |
| 2016/17                        | Abaqulusi (KZ263)  | Coronation      | 6         | Kwavilakazi 1            | 227,800           | 34                |
| 2016/17                        | Abaqulusi (KZ263)  | Coronation      | 7         | Rietvlei                 | 462,300           | 71                |
| 2016/17                        | Abaqulusi (KZ263)  | Hlahlindlela    | 17        | Kwamachanca              | 2,405,300         | 359               |
| 2016/17                        | Abaqulusi (KZ263)  | Hlahlindlela    | 17        | Nceceni                  | 3,396,900         | 507               |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Zidwadweni               | 576,200           | 86                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Geqa                     | 321,600           | 48                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Mtengase                 | 375,200           | 56                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 1         | Mngamunde                | 107,200           | 16                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Mthonjaneni              | 663,300           | 99                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Emathlomane              | 268,000           | 40                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Mduda                    | 549,400           | 82                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Hlushwaneni              | 596,300           | 89                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Mgxanyini                | 582,900           | 87                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Esigodiphola 1           | 381,900           | 57                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 3         | Shalasha                 | 355,100           | 53                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Kwajuba                  | 804,000           | 120               |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Kolubomvu 1              | 167,500           | 25                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 5         | Mahlomane                | 509,200           | 76                |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-----------------|-------------------|-------------------|
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 18        | Maduma          | 649,900           | 97                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 18        | Zibusele        | 837,500           | 125               |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 18        | Meyame          | 113,900           | 17                |
| 2016/17                        | Nongoma (KZ265)    | Mandhlakazi     | 20        | Mlane           | 1,460,600         | 218               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 4         | Mashenge        | 341,700           | 51                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 4         | Emaqeleni       | 207,700           | 31                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 6         | Ndololwaneni    | 609,700           | 91                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 10        | Esweni          | 549,400           | 82                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 10        | Hlathi          | 884,400           | 132               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 10        | Magutshwa       | 683,400           | 102               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 10        | Ekuvukeni       | 1,232,800         | 184               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 10        | Nokhehleni      | 140,700           | 21                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 11        | Mhlabaneni      | 341,700           | 51                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 11        | Masokaneni      | 743,700           | 111               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 11        | Mcibilindini    | 247,900           | 37                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 11        | Zampilo         | 167,500           | 25                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 11        | Nqala           | 448,900           | 67                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 11        | Kwavumela       | 415,400           | 62                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 12        | Ngalonde        | 556,100           | 83                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 13        | Embokodweni     | 442,200           | 66                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 13        | Engwelezane     | 221,100           | 33                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 14        | Badlaneni       | 804,000           | 120               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 14        | Newgoli         | 455,600           | 68                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 14        | Khalweni        | 241,200           | 36                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 16        | Manzimkhulu     | 261,300           | 39                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 16        | Duma 2          | 288,100           | 43                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 16        | Nqokotho        |                   |                   |

| Sanitation Implementation Year | Local Municipality | Regional Scheme | Ward 2011 | Settlement Name       | Cost (Sanitation) | Households Served |
|--------------------------------|--------------------|-----------------|-----------|-----------------------|-------------------|-------------------|
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 16        | Mshanelo 2            | 1,045,200         | 156               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 17        | Obhuqwini             | 274,700           | 41                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 17        | Kwanomehle            | 790,600           | 118               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 21        | Mayini                | 971,500           | 145               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 21        | Mayini                | 1,165,800         | 174               |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 21        | Hlabathini 2          | 556,100           | 83                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 21        | Mpiyampiya            | 361,800           | 54                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 21        | Mgiliji               | 361,800           | 54                |
| 2016/17                        | Nongoma (KZ265)    | Usuthu          | 21        | Mgiliji               | 569,500           | 85                |
| 2016/17                        | Ulundi (KZ266)     | Usuthu          | 15        | Obinda                | 194,300           | 29                |
| 2016/17                        | UPhongolo (KZ262)  | Coronation      | 1         | Dwarsrand             | 824,100           | 123               |
| 2016/17                        | UPhongolo (KZ262)  | Coronation      | 1         | Berdina               | 134,000           | 20                |
| 2016/17                        | UPhongolo (KZ262)  | Coronation      | 1         | Berdina               | 201,000           | 30                |
| 2016/17                        | UPhongolo (KZ262)  | Mkhuze          | 1         | Esidakeni 3           | 274,700           | 41                |
| 2016/17                        | UPhongolo (KZ262)  | Mkhuze          | 1         | Nyaliza               | 93,800            | 14                |
| 2016/17                        | UPhongolo (KZ262)  | Mkhuze          | 1         | Dwarsland             | 361,800           | 54                |
| 2016/17                        | UPhongolo (KZ262)  | Mkhuze          | 14        | Magudu                | 522,600           | 86                |
| 2016/17                        | UPhongolo (KZ262)  | Mkhuze          | 14        | Msotsa                | 100,500           | 15                |
| 2016/17                        | UPhongolo (KZ262)  | Sim Central     | 6         | Mfenyane              | 435,500           | 65                |
| 2016/17                        | UPhongolo (KZ262)  | Sim Central     | 6         | Klipwal               | 1,085,400         | 162               |
| 2016/17                        | UPhongolo (KZ262)  | Sim Central     | 6         | Dlomodlomo 1          | 730,300           | 109               |
| 2016/17                        | UPhongolo (KZ262)  | Sim Central     | 12        | Chicago (Highlands B) | 515,900           | 77                |

### 3.4 DEPARTMENTAL PROJECTS

#### 3.4.1 DEPARTMENT OF ECONOMIC DEVELOPMENT & TOURISM: PROPOSED PROJECTS FOR 2013/2014

**Table 16: Department of Economic Development & Tourism: Proposed Projects for 2013/2014**

| PROGRAMME | PROJECT                                                                                      | AMOUNT                                         | COMMENTS                                                          |
|-----------|----------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------------------|
| SBD       | SMME training & capacity Building                                                            |                                                | Awaiting Exco approval                                            |
| SBD       | Royal Show                                                                                   |                                                | Awaiting Exco approval                                            |
| SBD       | Pre-Finance Training                                                                         |                                                | Awaiting Exco approval                                            |
| SBD       | Status of Small Enterprises                                                                  |                                                | Awaiting Exco approval                                            |
| RLED      | VSDI –UWP/ Projects                                                                          |                                                | Continuation                                                      |
| RLED      | Automation and Equipment of Clemcor Free Range Broiler Production, Slaughter and Processing' | R5 800 000.00 (R4 mil DEDT+ R1 800 000.00 Ben) | Within Abaqulusi and subject to beneficiary meeting requirements. |
| CO-OP     | Mentorship-Bakery Co-ops                                                                     |                                                | Continuation                                                      |
| CO-OP     | Unizulu Co-ops Programme                                                                     |                                                | Continuation                                                      |
| DEDT      | Digital Community Hubs                                                                       |                                                | Nongoma/Abaqulusi                                                 |
| RLED      | LCF II                                                                                       | From R500 000.00 to R5 000 000.00 per project  | Depend on applications                                            |
| RLED      | UKZN LED Programme                                                                           |                                                | Depend on applications                                            |
|           | Aloe Processing Plant                                                                        |                                                | Awaiting Exco approval                                            |
|           | Majomela Trading Centre                                                                      |                                                | Awaiting Exco approval                                            |
| DEDT      | Incubator Feasibility                                                                        |                                                | Depend on applications                                            |
| DEDT      | Access to Funding                                                                            |                                                | Depend on applications                                            |
| RLED      | CED Project                                                                                  |                                                | Depend on applications                                            |

**3.4.2 DEPARTMENT OF HUMAN SETTLEMENTS: PLANNED PROJECTS****Table 17: Department of Human Settlements: Planned Projects**

| PROJECT NAME      | WARD NO. | NO. OF UNITS | STATUS                               |
|-------------------|----------|--------------|--------------------------------------|
| <b>NONGOMA LM</b> |          |              |                                      |
| Siyazama          | 15       | 1000         | I.A is finalising Stage 1 activities |

| PROJECT NAME                 | WARD NO.     | NO. OF UNITS | STATUS                                                                                                                                         |
|------------------------------|--------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| Osuthu A                     | 9,14,20 &21  | 2000         | I.A. busy with Desktop Studies,                                                                                                                |
| Osuthu B                     | 16,17 & 18   | 2000         | I.A. busy with Desktop Studies                                                                                                                 |
| Matheni A                    | 12           | 2000         | I.A. busy with Desktop Studies                                                                                                                 |
| Matheni B                    | 13           | 2000         | I.A. busy with Desktop Studies                                                                                                                 |
| Mandlakazi A                 | 4,6&8        | 2000         | Submission for Stage 1 is being prepared                                                                                                       |
| Mandlakazi B                 | 2,3,5,&7     | 2000         | Submission for Stage 1 is being prepared                                                                                                       |
| <b>ABAQULUSI LM</b>          |              |              |                                                                                                                                                |
| Enyathi                      | 5            | 593          | Application for preparation funding for detailed Geotechnical investigation has been approved, Contract is being prepared by Contract Section. |
| Vumani                       | 5            | 1000         | I.A. busy with Desktop Studies                                                                                                                 |
| Gluckstadt                   | 4            | 1000         | I.A. busy with Desktop Studies                                                                                                                 |
| Mondlo A&B And Bhekhuzulu 3b | 18&20        | 1000         | I.A. busy with Desktop Studies                                                                                                                 |
| <b>ULUNDI LM</b>             |              |              |                                                                                                                                                |
| Zungu                        | 7,8,14,15&20 | 3500         | I.A. busy with Desktop studies.                                                                                                                |
| Babanango Phase 3            | 16           | 200          | Project recently advertised, Municipality to start the process appointment after the closing date of advert                                    |
| <b>Edumbe Lm</b>             |              |              |                                                                                                                                                |
| Mangosuthu Village           | 2&8          | 1500         | I.A. busy with Desktop Studies                                                                                                                 |
| Tholakele                    | 5            | 1000         | I.A recently appointed                                                                                                                         |
| Ophuzane                     | 8            | 1000         | I.A recently appointed                                                                                                                         |
| <b>UPHONGOLO LM</b>          |              |              |                                                                                                                                                |
| Gumbi                        | 14           | 700          | Project to be advertised                                                                                                                       |
| Mahlangosi                   | 1&14         | 1000         | Project to be advertised                                                                                                                       |

### 3.4.3 DEPARTMENT OF HEALTH

**Table 18: Current Clinic Projects**

| Municipality | Clinic Name and ward                                  | Ward    | Commencing date | Expected date of completion | Progress                                                       |
|--------------|-------------------------------------------------------|---------|-----------------|-----------------------------|----------------------------------------------------------------|
| Abaqulusi    | Vumani: Construction of new clinic: R12.8million      | Ward 13 | 08/12/2011      | 07/02/2013                  | 38% completed project delayed due to non performing contractor |
| Nongoma      | Enhlekiseni: Construction of new clinic: R12.8million | Ward 10 | 6/01/2012       | 15/07/2013                  | 57% completed                                                  |
|              | Ndlozana: Construction of new clinic: R12.9 million   | Ward 11 | 8/12/2011       | 8/5/2013                    | 97% completed                                                  |
| Ulundi       | KaHhemlana: Construction of new clinic: R12.9 million | Ward 9  | 16/01/2012      | 15/07/2013                  | 50% completed                                                  |

| Municipality | Clinic Name and ward                                      | Ward    | Commencing date | Expected date of completion | Progress      |
|--------------|-----------------------------------------------------------|---------|-----------------|-----------------------------|---------------|
|              | Nhlopheni: Construction of new clinic: R12.9 million      | Ward 13 | 13/01/2012      | 13/06/2013                  | 57% completed |
|              | Mashona: Construction of new clinic: R17.9 million        | Ward 8  | 30/03/2012      | 30/04/2013                  | 51% completed |
|              | Okhukho clinic: Construction of new clinic: R17.9 million | Ward 15 | 30/03/2012      | 30/04/2013                  | 40% completed |

**Table 19: Planned Clinic Projects**

| Municipality | New PHC Clinics    | Ward    | Progress                                                                                                              |
|--------------|--------------------|---------|-----------------------------------------------------------------------------------------------------------------------|
| Abaqulusi    | St. Paul           | Ward 15 | Planning stage and to be implemented on 2018/19                                                                       |
|              | KwaGwebu           | Ward 15 | Planning stage and to be implemented on 2017/18                                                                       |
|              | Mhlongo Farm       | Ward 12 | Planning stage and to be implemented on 2016/17                                                                       |
| eDumbe       | Mangosuthu area    | Ward 8  | Planning stage and to be implemented in 2014/15                                                                       |
|              | Bhadeni            | Ward 8  |                                                                                                                       |
| Nongoma      | Ezimpakaneni.      | Ward 14 | Planning stage to be implemented in 2014/15                                                                           |
|              | Ekubuseni          | Ward 9  | Planning stage to be implemented in 2016/17                                                                           |
|              | Njoko: Replacement | Ward 5  | Planning stage to be implemented in 2013/14                                                                           |
|              | Dongothule         | Ward 7  | Planning stage to be implemented in 2014/15                                                                           |
|              | KwaNkulu           | Ward 13 | Planning stage to be implemented in 2018/19                                                                           |
|              | Thokazi.           | Ward 17 | Planning stage to be implemented in 2018/19                                                                           |
|              | Injampela          | Ward 4  | Planning stage to be implemented in 2015/16                                                                           |
|              | Ezimbuzini         | Ward 3  | Planning stage to be implemented in 2017/18                                                                           |
|              | Masokaneni         | Ward 11 | Planning stage to be implemented in 2014/15                                                                           |
|              | Msebe              | Ward 2  | Planning stage to be implemented in 2014/15                                                                           |
| Ulundi       | Babanango town     | Ward 16 | Planning stage to be implemented in 2014/15                                                                           |
|              | Ezihlabaneni       | Ward 18 | Planning stage to be implemented in 2017/18                                                                           |
|              | Ezihlalo           | Ward 10 | Planning stage to be implemented in 2017/18                                                                           |
|              | Nhlazatshe         | Ward 13 | Temporary parkhome will be placed in 2013/14 however the fencing contractor has been cancelled due to non performance |
|              | Qwasha             | Ward    | Planning stage to be implemented in 2015/16                                                                           |

| Municipality | New PHC Clinics | Ward    | Progress                                    |
|--------------|-----------------|---------|---------------------------------------------|
|              |                 | 10      |                                             |
|              | Manekwane       | 20 Ward | Planning stage to be implemented in 2015/16 |
|              | Mabeka          | 1 Ward  | Planning stage to be implemented in 2016/17 |
|              | Mhongozini      | 2 Ward  | Planning stage to be implemented in 2018/19 |
| Uphongolo    | Candover        | 14 Ward | Planning stage to be implemented in 2016/17 |
|              | Madanyini       | 8 Ward  | Planning stage to be implemented in 2015/16 |
|              | Lubisi          | 7 Ward  | Planning stage to be implemented in 2015/16 |
|              | Dwaersland      | 1 Ward  | Planning stage to be implemented in 2017/18 |
|              | Godlwayo        | 4 Ward  | Planning stage to be implemented in 2017/18 |
|              | Phondwane       | 8 Ward  | Planning stage to be implemented in 2015/16 |
|              | Sivule/Godlwayo | 8 Ward  | Planning stage to be implemented in 2015/16 |

**Table 20: Hospital Capital Projects**

| Institution      | Description                        | Amount         | Expected completion | Comments      |
|------------------|------------------------------------|----------------|---------------------|---------------|
| Vryheid hospital | Upgrading of High care unit        | R1 300 000.00  | 13/05/2013          | 30% completed |
| Ceza hospital    | New theater and CSSD               | R14 800 000.00 | 14/05/2013          | 33% completed |
|                  | Upgrading of Doctors accommodation | R17 855 000.00 | 10/9/2013           | 34% completed |

#### 3.4.4 DEPARTMENT OF RURAL DEVELOPMENT AND LAND REFORM

**Table 21: Rural Infrastructure Development Programmes**

| Local Municipality | Project Name                               | Ward | Product                                                                  |
|--------------------|--------------------------------------------|------|--------------------------------------------------------------------------|
| ABAQULUSI          | Extension 16                               | 7    | Provision of water and bulk sanitation for extension 16 low cost housing |
|                    | Abaqulisi VIP Sanitation +/- 677 Cluster 1 | 3    | Installation of VIP Sanitation Units                                     |
|                    | Abaqulisi VIP Sanitation +/- 722 Cluster 2 | 3    | Installation of VIP Sanitation Units                                     |
|                    | Bloemendal                                 | 5    | Supply & delivery of Farm Implements                                     |
|                    | Boschoek Igalelo                           | 5    | Supply deliver & install fencing                                         |
|                    | Bloemendal                                 | 5    | Supply & delivery of Farm Implements                                     |

| Local Municipality | Project Name                | Ward  | Product                              |
|--------------------|-----------------------------|-------|--------------------------------------|
|                    | Bloemendal                  | 5     | Supply & delivery of Farm Implements |
|                    | Bloemendal                  | 5     | Supply & delivery of Farm Implements |
|                    | Bloemendal                  | 5     | Supply & delivery of tractor         |
| Nongoma            | Bululwane Irrigation Scheme | 15    | Upgrading of irrigation scheme       |
| Ulundi             | Idlebe Fencing              | 3,4,5 | 50 km fencing of crop fields         |

**Table 22: Spatial Planning and Information Projects**

| Local Municipality | Project Name                            | Product                                                         |
|--------------------|-----------------------------------------|-----------------------------------------------------------------|
| Uphongolo          | uPhongolo Spatial Development Framework | A Spatial Development Framework Document as required by the IDP |
| Abaqulusi          | Hlobane / Coronation precinct plan      | Precinct plan for the revitalisation of the town                |
|                    | Hlahlindlela/ eMondlo Precinct plan     |                                                                 |
|                    | Louwseburg Precinct plan                |                                                                 |
| Edumbe             | eDumbe CRDP report                      | Ward Profile and status quo reports                             |

**Table 23: Rural Enterprise and Industries Development**

| Local Municipality | Project Name          | Ward | Status      |
|--------------------|-----------------------|------|-------------|
| NONGOMA            | Ovukeni Crop Field    | 10   | Operational |
|                    | Ibhodwe               | 8    | Operational |
| ABAQULUSI          | Ntshenteka crop field | 7    | Operational |
|                    | Ntshenteka crop field | 5    | Operational |
|                    | Ekudubekeni           | 9    | Operational |
|                    | Thekwane Crop field   | 6    | Operational |

**Table 24: Land Reform Projects: Redistribution**

| Local Municipality | Project Name             | Property Description                                          | Grant Type |
|--------------------|--------------------------|---------------------------------------------------------------|------------|
| Abaqulusi          | Brakvlei                 | Portion 8 (of 1) of the Farm Brakvlei No. 331,                | PLAS       |
|                    |                          | Remainder of Portion 2 of the Farm Brakvlei No. 331           |            |
|                    | Mzamo (Human settlement) | Portion 0 of Erf 606 Louwsburg                                | PLAS       |
|                    | Liberty Farmers          | Portions 1, 2, 3 and 4 of the Farm Potgieters Rust No. 530    | PLAS       |
|                    | Rooikop                  | Portion 2 and Portion 4 of the Farm Rooikop No. 43            | PLAS       |
|                    | Broedersrust             | Portion 3 of the Farm Langverwacht No. 493,                   | PLAS       |
|                    |                          | Remainder of Portion 1 of the Farm Broeders Rust No. 144      |            |
|                    | Driefontein              | Remainder of Portion 3 (of 2) of the Farm Driefontein No. 42, | PLAS       |

| Local Municipality | Project Name           | Property Description                                                                                    | Grant Type |
|--------------------|------------------------|---------------------------------------------------------------------------------------------------------|------------|
|                    |                        | Portion 13 (of 3) of the Farm Driefontein No. 42,                                                       |            |
|                    |                        | Remainder of Portion 4 (of 3) of the Farm Driefontein No. 42,                                           |            |
|                    |                        | Portion 11 (of 10) of the Farm Uitzigt No. 501                                                          |            |
|                    | Muntukayise (Bloemhof) | Portion 5 (of 2) of the Farm Bloemhof No. 34,                                                           | PLAS       |
|                    |                        | Remainder of the Farm Bloemhof No. 34,                                                                  |            |
|                    |                        | Portion 1 of the Farm Bloemhof No. 34,                                                                  |            |
|                    |                        | Remainder of Portion 2 of the Farm Bloemhof No. 34,                                                     |            |
|                    |                        | Portion 4 of the Farm Bloemhof No. 34,                                                                  |            |
|                    |                        | Portion 6 (of 3) of the Farm Bloemhof No. 34,                                                           |            |
|                    |                        | Portion 8 (of 3) of the Farm Schoonuitzicht No. 385,                                                    |            |
|                    |                        | Remainder of the Farm Jordaan No. 656                                                                   |            |
|                    | Coronation             | Erf 9, 10, 13, 14, 23, 27, 29, 30, 32, 33 of Coronation                                                 | PLAS       |
|                    | Emandleni (Wonderboom) | Remainder of the Farm Wonder Boom No. 523                                                               | PLAS       |
|                    | Umveloosdrift          | Portion 2 (of 1) of the Farm Umveloosidrift No. 17054                                                   | PLAS       |
| Edumbe             | Wida Farm              | Portion 7 (of 3) of The Farm Traktaat No. 200                                                           | PLAS       |
|                    | Wida Farm              | Portions 1,2,3, Remainder of Portion 4 and Portion 5 (of 4) of the Farm Voorkeurplaats No. 332,         | PLAS       |
|                    |                        | The Farm Eensgevonden No. 292, Remainder of Portion 4 and Portion 5 (of 4) of the Farm Traktaat No. 200 |            |

**Table 25: Recapitalisation and Development Projects**

| Local municipality | Project name      | Property Description                                                                                                                                                                                                                                                                                                                                                                                                                                    | Commodity |
|--------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Uphongolo          | Phumelela Farmers | Portions 412, 491, 465, 466, 467, 468, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 485, 487, 489, 493, 494, 496, 498, 499, 501, 502, 504, 529, 507, 508, 537, 509, 510, 545, 497, 544, 529, 503, 541, 505, 511, 535, 512, 540, 513, 495, 514, 530, 515, 538, 516, 533, 517, 518, 531, 519, 524, 536, 543, 506, 542, 574, 490, 488, 522, 561, 556, 573, 559, 562, 557, 528, 546, 555, 539, (of Portion 464) of Pongola No. 61, | Sugarcane |
|                    |                   | Farm Pongola No. 61 (portion 393, 394 and 391 of the farm pongola no. 61)                                                                                                                                                                                                                                                                                                                                                                               | Sugarcane |
|                    | Paradise          | Portion 144 (of 5) and 145 (of 5 A), Remainder of Portion 356 and                                                                                                                                                                                                                                                                                                                                                                                       | Sugarcane |
|                    |                   | Portion 357 of the farm Pongola No. 61                                                                                                                                                                                                                                                                                                                                                                                                                  |           |

| Local municipality | Project name                          | Property Description                                                             | Commodity              |
|--------------------|---------------------------------------|----------------------------------------------------------------------------------|------------------------|
| Abaqulusi          | Isivumo Agricultural Co-operative     | Portion 48, Portion 47,                                                          | Sugarcane              |
|                    |                                       | Portion 226, Portion 422,                                                        |                        |
|                    |                                       | Portion 423, and                                                                 |                        |
|                    |                                       | Portion 424 of the Farm Pongola No. 61                                           |                        |
|                    | Bethel                                | Remainder of the Farm Bethel No. 683,                                            | Livestock/grazing      |
|                    |                                       | Remainder of the Farm Weltevreden No. 490, Portion 2 of the Farm Waterval No. 57 |                        |
|                    | Nhlazatshe                            | The Farm Inhlazatje No. 17387                                                    | Livestock/grazing      |
|                    | Esihlengeni                           | Remainder of the Farm Isihlengeni No. 689                                        | Livestock/grazing      |
|                    | Ekuhlengeni                           | Remainder of the Farm Ekuhlengeni No. 701                                        | Livestock/grazing      |
| Edumbe             | Dlomodlomo                            | Remainder of the Farm Ehlohlomohlo No. 727                                       | Livestock/grazing      |
|                    | Liberty Farmers                       | Portions 1, 2, 3 and 4 of the Farm Potgieters Rust No. 530                       | Cattle, grazing        |
|                    | Edumbe/<br>Welgevonden/<br>Mlindaziko | Portions 5&6 of the Farm Welgevonden no. 17045                                   | Timber& Cropping       |
|                    | Edumbe/<br>Langgelegen/<br>Maduna     | Farm Mooihoek no. 129,<br>Ptn 1,3,4,5,6,7&9 of farm Langgelegen no. 704          | Timber,Cropping & beef |

**Table 26: Land Claims Commission Projects**

| Local municipality | Claim Name                              | Approved Property Description                  |
|--------------------|-----------------------------------------|------------------------------------------------|
| Abaqulusi          | Amantungwa Community Land Claim         | Ptn9 of the farm Kweekspruit No22;             |
|                    |                                         | Rem of ptn2 of the farm Beruw No179 HT;        |
|                    |                                         | Ptn14 of the farm Zwartkop No91 HT;            |
|                    |                                         | Rem of ptn1 of the farm Berouw No179 HT;       |
|                    |                                         | Ptn2 of the farm Waaikraal No153 HT;           |
|                    |                                         | Ptn6 of the farm Vaalbank No154 HT;            |
|                    |                                         | Rem of the farm Haartebeespruit No111;         |
|                    |                                         | Ptn0 of the farm Magdalena No443 HT;           |
|                    |                                         | Ptn3 of the farm Haartebeespruit No111;        |
|                    |                                         | Rem of Ptn5 of the farm Haartebeespoort No111; |
|                    |                                         | Ptn1 of the farm Waaikraal No153 HT;           |
|                    |                                         | Ptn0 of the farm Magdalena No443               |
|                    | DV Thompson Family Land Claim (Verulam) | Sub1 of Lot218;                                |

| Local municipality | Claim Name                            | Approved Property Description                                            |
|--------------------|---------------------------------------|--------------------------------------------------------------------------|
|                    |                                       | Rem of Lot218 of Verulam Township formerly known as Cotton Lands No1575; |
|                    |                                       | Lot353 No1575                                                            |
|                    | Nyembe Community Land Claim (Phase 1) | Portion 2 of a farm Sterkstroom B No. 720;                               |
|                    |                                       | Remainder of the farm Sterkstroom A No. 344                              |
|                    | Bathenjini Land Claim (Phase 1)       | Rem of the farm Tygerskloof No.173 HU;                                   |
|                    |                                       | The farm Tierkloof No.829 HU;                                            |
|                    |                                       | Rem of farm Toovernaarsrust No.518 HU;                                   |
|                    |                                       | The farm Demonia 830 HU;                                                 |
|                    |                                       | Portion 5 (Ptn 2) of the farm Toovernaars Rust 518 HU;                   |
|                    |                                       | Rem of the farm Isihlengeni 689 HU;                                      |
|                    |                                       | Portion 2 of the farm Tygerskloof 173 HU;                                |
|                    |                                       | Portion 3 of (Ptn 2) of the farm Wonderfontein 560 HU;                   |
|                    |                                       | Portion 1 of the fram Toovernaarsrust No.518 HU;                         |
|                    |                                       | Portion 4 of the farm Toovernaarsrust No. 518 HU;                        |
|                    |                                       | Portion 6 of the farm Toovernaarsrust No.518 HU                          |
| Ulundi             | Ndindindi community claim             | Portion 1 of the farm Weltevrede no 41                                   |
| Edumbe             | KwaChakide Land Claim                 | Portion 1 of the farm Bedrog No. 571 HT;                                 |
|                    |                                       | Portion 2 of the farm Bedrog No. 571 HT;                                 |
|                    |                                       | Portion 7 of the farm Bedrog No. 571 HT;                                 |
|                    |                                       | Portion 8 of the farm Bedrog No. 571 HT;                                 |
|                    |                                       | Remainder of Sterkwater No.627 HT                                        |
|                    | Obivane Community Claim (Phase 1)     | Portion 3 of the farm Pivaanspoort No.80;                                |
|                    |                                       | Portion 4 of the farm Pivaanspoort No.80;                                |
|                    |                                       | Portion 13 of the farm Pivaanspoort No.80;                               |
|                    |                                       | Portion 14 of the farm Pivaanspoort No.80                                |

|                                                                                       |
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| <b>4. AG REPORT FOR THE YEAR ENDING JUNE 2012 &amp; RESPONSES AND ACTIONS THERETO</b> |
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The Final Management Report from the Auditor-General for the year ending June 2012 is attached at Annexure I.4. This includes the full Audit Report and Responses and Actions thereto.