

1. Executive Summary

The essence of integrated development planning has been summarised in the Department of Provincial & Local Government's (DPLG) Guide Pack. "It is about the municipality identifying its priority issues and problems, which determine its vision, objectives and strategies, followed by the identification of projects to address issues. A very critical phase of the IDP is to link planning to the municipal budget (i.e. allocation of internal or external funding to the identified project) because this will ensure that implementation of projects, and hence development, is directed by the IDP."

The Zululand District Municipality (ZDM) and its five constituent Local Municipalities (eDumbe, uPhongolo, Abaqulusi, Ulundi and Nongoma) have completed IDPs, involving an extensive consultation process. Following adoption of all the Local Municipality IDPs by their respective Councils, the ZDM Council adopted the Zululand District IDP on 26 June 2003.

The subsequent review focused on areas that was identified by the MEC for local government, and include the following:

Revision of the Zululand District Municipality Spatial Development framework.

Inclusion of the budget, a financial plan as well as a disaster management plan.

Revised Strategies and projects.

1.1 Strategic analysis

The IDP is based on a thorough, strategic analysis of the district, followed by a synthesis of the priority issues and the identification of a long-term vision. Together, these provide the context for formulation development strategies, and the spatial development framework, all of which specifically address integration of the plan. Implementation of the strategies takes place through projects, which have been prioritised and captured on the Zululand District Municipality project database. The essential elements of Zululand's IDP are summarised below.

Zululand is primarily a rural district with a population of 954 000 people living in 866 dispersed settlements and six urban areas. Most of the rural settlements are small, making service delivery costly. About half the area falls under the jurisdiction of Traditional Authorities, the remainder being privately owned commercial farms, protected areas, or privately owned land in towns. The district experiences high levels of poverty and has a high incidence of HIV/AIDS infection. Another prevailing problem is poor accessibility to basic facilities and services.

Up to the early 1990s, Zululand's economic base depended heavily on coal mining, supported by agriculture, transport, trade and government services. Formal economic activity was strongly concentrated in the then Vryheid magisterial district, from which no less than 73% of GGP was generated. Administrative and government services were concentrated in Ulundi and Vryheid. A significant weakness was, and remains, the reliance on the primary sector (44,4% of GGP), and the underdeveloped manufacturing sector, which contributed only 6,4 % of GGP.

By the late-1990s Zululand had experienced an economic decline due to the effects of open market policy on coal mining and agriculture. By 2000 all but one (Zululand Anthracite Colliery) of the large-scale mining operations had closed. Although tourism has started to play a larger role, this by no means fills the gap caused by the closing of the mines. That had a knock-on impact on all economic sectors and has been felt, particularly in Vryheid and surrounding areas.

The informal sector (mainly petty commodity trading) has grown considerably over the last decade, but is constrained by the slump in primary and secondary sectors of the formal economy. Zululand's potential for economic growth lies in tourism and agriculture.

The analysis found that only 8 of the 872 settlements and towns met these criteria. When the service level for pension pay points and police stations were relaxed to 10 kms, and sanitation to include pit latrines, the picture changed. Under this set of standards 148 settlements (in which 38% of Zululand's population live) may be regarded as relatively better off. However, it is the other settlements that call for intervention in the short-term. No less than 724 settlements (83%) and 62% of the population live in places which do not provide an acceptable standard of the minimum bundle of basic services (i.e. each is deficient in one or more of this group of services). From an integrated development perspective, this is where attention needs to be directed.

1.2 Vision

The ZDM Council adopted the following long-term development vision.

We, the people of Zululand are proud communities that are committed to the development of Zululand through hard work, integrity and a common purpose.

1.3 Key issues and strategies

On the basis of analysis of the causes and dynamics of issues facing the Zululand District, and the resources available, a set of priority issues was presented to, and subsequently adopted by ZDM's Exco and its IDP Representative Forum. These priority issues provide the focus for the District Municipality's IDP in the short (1 – 5 years) and medium terms (6 - 10 years).

A mutually re-enforcing set of five development strategies have been formulated. The implementation of each strategy will be driven by internal role player or role players in the organization. They will be responsible for programmes and project specific plans to be completed. The ongoing implementation of performance management system and implementation monitoring will ensure that implementation is monitored in an ongoing manner.

1.4 Delivering basic services and coordinating other services to the people of Zululand

The intent with this strategic issue is to, within the framework of the functions allocated to the Municipality to perform, make optimal use of current resources to ensure the optimal delivery of essential services to the people of Zululand.

1.5 Social issues of communities in Zululand

To enable the Zululand District Municipality to adequately provide and look after the social well being of the communities in Zululand, cognisance must be taken of a number of issues that influence the communities in Zululand. The social dimension is seen as across cutting issue and influences a number of other issues critical for development in Zululand.

1.6 Economical development in Zululand

It is crucial for a Municipality to explore all possible ways and means to ensure that not just the Municipality, but the residents of Zululand all benefit from economic development in the Municipality. There is an existing need to develop economic opportunities for the rural population within the area, as well as to promote the tourism potential that exists in Zululand.

1.7 Build Capacity to lead and manage development in Zululand

The Zululand District Municipality is a newly established District Municipality that was institutionalised through the Demarcation process. The Municipality implement a number of projects, and therefore need a staff component that will ensure effective delivery of services. The staff structure is envisaged to expand as the Municipality take on more functions in the near future.

Municipal Key Projects

Key issues and strategies that were identified relate to projects. The projects identified on this level must not be compared with municipal infrastructure projects. Municipal Key Projects are rather strategic projects that will ensure that for instance funding is accessed for other projects, or that planning is completed for a certain sector before implementation starts. These projects create an enabling environment for the implementation of physical infrastructure projects.

Performance Management

Legislation requires that a Municipality include certain performance areas in their Integrated Development Plan. This was identified as a shortfall in the 2002 assessment of the Zululand District Municipality IDP, and must therefore form an integral part of a Municipal IDP.

In the development of such a system, one need to take note of the role the Municipality performs, and to make sure that a balance is achieved in terms of functions allocated to a Municipality in terms of legislation, and priority objectives in the Integrated Development Plan.

The indicator or performance area has certain distinct characteristics. They must be:

- realistic
- measurable

- meaning full
- functional

In considering which performance management model to use, care was taken to ensure that the Key Performance Indicators identified, was in line with the National Key Performance areas. It was therefore decided to use a base model that was derived from the Integrated Development Plan Key issues, but keeping a balance with National Key Performance areas.

The performance target will be measured on an annual basis, and will therefore change as the performance target is reached. The Municipality is in the process of developing an individual performance management system that will be linked to the performance indicators.

Zululand Spatial Development Framework

While the development strategies and projects indicate WHAT needs to be done and in what manner; the SDF shows WHERE development initiatives and investment should occur. The SDF, therefore, sets the locational criteria for development strategies and projects in such a way as to provide an integrated approach to future development in the Zululand District. The SDF has been based on an analysis of the spatial structure of the district and the surrounding areas. It aims to build on its positive aspects and to mitigate its weaknesses.

The SDF is also based on spatial development principles, which have been derived from the DFA and other relevant legislation. These are as follows:

- Correction of historically distorted spatial patterns;
- Spatial integration (rural/urban, poor/rich, black/white, housing/workplace);
- Discouragement of urban sprawl and encouragement of densification and more compact forms of development in towns and rural areas;
- Spatially co-ordinated sectoral activities;
- Environmentally sustainable land development practices.

The SDF responds to the spatial analysis and principles by identifying a spatial structure that is designed to support the district's economy and to provide improved services to people throughout the district. A central concern of the SDF is to indicate to priority areas for different types of investment by government departments and other service providers, NGOs and the private sector. The SDF has four main components:

- Nodes and concentrations of settlement or economic activities;
- Transport networks and communication linkages both within and beyond the district;
- Areas of particular potential or need; and

- Institutional arrangements for ensuring spatial integration of all development initiatives on a sustainable basis.

The essence of the SDF is to improve accessibility to, and within the District, and to increase the range and quality of services available to communities in all settlements, so as to provide a base to encourage productive activities at all scales.

Strategic Implementation

The development objectives and strategies provide the strategic direction for development in Zululand. The next phase of the process was to translate the strategies into projects and to arrange these into an implementation programme. At the outset it was important to recognize the relationship between the IDP strategies and the projects. The IDP and its strategies have been conceptualised and formulated holistically, in response to the development challenges facing Zululand. Projects are the means whereby the strategies are put into effect. In contrast to the integrated strategies, projects are sector based, because they are funded from sector sources and, in most cases, are implemented by sectoral service providers. It is important not to lose sight of the integrated nature of the IDP when looking at projects and implementation. Integration can be achieved during project identification and implementation by a number of measures such as clusters of projects, linkages and synergies between projects, and by monitoring the sustainability of projects.

The projects fall into a number of categories:

- Sector plans to be completed or initiated (water, energy, roads and transportation, telecommunications, postal services, solid waste, cemeteries, community facilities, schools, health care facilities, housing co-ordination, disaster management)
- Economic development plans (economic development and marketing, tourism co-ordination, agriculture)
- Pilot projects (poverty relief, HIV/AIDS infection reduction)
- Spatial development (Rural service system business plan and pilot projects in 5 local municipalities, towns functions enhancement, corridor development, mining towns rehabilitation plan)
- Land and environment (land reform, strategic environmental assessment and land use management plans, catchment management plans)
- Funding (Service Providers Forum, additional sources of funding)
- Co-ordination and alignment (alignment of IDPs, monitoring implementation of IDP, manage hand over of functions)
- Capacity building (human resource development and employment equity, skills development and staff training, youth development, project prioritisation and project implementation, GIS, municipal offices)
- Communications (newsletter, community information).

The “roll-out” of the projects, or the actual implementation of development physical and institutional projects (such as the actual upgrading of a rural access road, or installation of a water supply, or an agricultural project) will be funded largely from sector sources.

List of abbreviations

CBPWP	Community Based Public Works Programme
DFA	Development Facilitation Act
DLA	Department of Land Affairs
DM	District Municipality
LM	Local Municipality
DoT	Department of Transport
DPLG	Department of Provincial and Local Government
DTLGA	Department of Traditional and Local Government Affairs
EHP	eMakhosini Heritage Park
Exco	Executive Committee
HUP	Hluhluwe-Umfolozi Park
IDP	Integrated Development Plan
ISRDS	Integrated Sustainable Rural Development Strategy
KPI	Key Performance Indicators
KZN	KwaZulu-Natal
LED	Local Economic Development
LUMS	Land Use Management System
MM	Municipal Manager
RSS	Rural Service System
SDI	Spatial Development Initiative
SDF	Spatial Development Framework
SPF	Service Providers Forum
TKZN	Tourism KZN
TLC	Transitional Local Council
WSDP	Water Services Development Plan
ZDM	Zululand District Municipality
ZRC	Zululand Regional Council
DOAEA	Department of Agriculture and Environmental Affairs
DOH	Department of Housing
DWAF	Department of Water Affairs and Forestry
DEAT	Department of Economic Affairs and Tourism
DEDT	Department of Economic Development and Tourism
CMIP	Consolidated Municipal Infrastructural Programme
CPTR	Current Public Transport Report
DME	Department of Minerals and Energy
NER	National Electricity Regulator
DOE	Department of Education and Culture

TABLE OF CONTENTS

	Page
1. ZDM STATUS QUO ANALYSIS	1
1.1 The current situation	1
1.2 Demographic patterns and trends	3
1.2.1 Population distribution	3
1.2.2 Growth dynamic and projections	4
1.3 Spatial analysis	5
1.3.1 Structure of the Zululand space economy	5
1.3.2 Settlement pattern	5
1.3.3 Areas of relative need or potential	5
1.3.4 Towns, service centres and economic nodes	6
1.3.5 Transport networks	6
1.4 Economic development	8
1.4.1 Economic base	8
1.4.2 Output and employment by sector	8
1.5 Socio Economic Conditions	9
1.5.1 HIV/Aids	9
1.6 Physical infrastructure	9
1.6.1 Water	9
1.6.2 Sanitation	10
1.6.3 Electricity	11
1.6.4 Roads	11
1.6.5 Transport	12
1.6.6 Telecommunications	12
1.6.7 Solid waste disposal	13
1.6.8 Cemeteries	13
1.6.9 Housing	13
1.7 Social services and facilities	14
1.7.1 Access to schools	14
1.7.2 Access to health care facilities	14
1.7.3 Access to pension pay points	14
1.7.4 Access to police stations	14
1.8 Accessibility and backlogs – an overview	15
1.9 Natural Environment	16
1.9.1 Water resources	16
1.9.2 Areas of environmental value and sensitivity	16
1.9.3 Environmental systems and linkages	17
1.9.4 Environmental hazards	17
1.9.5 Land use and environmental management	17
1.9.6 Land tenure and land use	17

2.	THE ZDM's STRATEGIC APPROACH TO DEVELOPMENT	17
2.1	Development vision for Zululand	18
2.2	Development Strategies	19
2.3	Strategic Implementation	22
2.3.1	Delivering basic services to the people of Zululand	23
2.3.2	Social issues of communities in Zululand	24
2.3.3	Sustainable land and environmental management	26
2.3.4	Economical development in Zululand	27
2.3.5	Build Capacity to lead and manage development in Zululand	28
3.	A PERFORMANCE MANAGEMENT MODEL FOR THE ZDM	30
4.	ZULULAND DISTRICT MUNICIPALITY SPATIAL DEVELOPMENT FRAMEWORK	37
4.1	Spatial development principles	37
4.2	Physical Infrastructure Development	40
4.2.1	Water and Sanitation	40
4.2.2	Roads Infrastructure Development	40
4.2.3	Poverty Relief Infrastructure Programmes	41
4.2.4	Zululand District Municipality Projects	41
4.2.5	ISRDP Anchor Projects	41
4.2.6	Rural Service Centres	42
4.3	Agricultural Development	42
4.4	Tourism Development	43
4.4.1	Emakhosini Ophathe Heritage Park	43
4.4.2	uPhongolo biosphere reserve	43
4.4.3	Thangami tourism development	43
5.	ZULULAND ORGANISATIONAL ARRANGEMENTS	44
5.1	ZDM Operational Responsibilities	45
5.1.1	Financial Services Department	45
5.1.2	Corporate Services Department	45
5.1.3	Technical Services Department	46
6.	PROJECTS	46
7.	ANNEXURES	141
	Annexure A: Projects	
	Annexure A1: ZDM ISRDP Projects	

Annexure A2:	Ulundi Projects
Annexure A3:	Nongoma Projects
Annexure A4:	Abaqulusi Projects
Annexure A5:	uPhongolo Projects
Annexure A6:	eDumbe Projects

Annexure B: ZDM Disaster Management Plan

Annexure C: CPTR

3. LIST OF MAPS

MAP 1: Zululand District Municipality Locality	2
MAP 2: Zululand Spatial Framework	40
MAP 3: CMIP Project 2004/2005	51
MAP 4: ZDM CAP Projects 2004/2005	56
MAP 5: Divine Life Project 2004/2005	58
MAP 6: Department of Land Affairs Projects 2004/2005	60
MAP 7: Department of Health Projects 2004/2005	62
MAP 8: Department of Health Projects 2005/2006	64
MAP 9: Department of Transport Special Projects 2004/2005	66
MAP10: Department of Transport Projects	68
MAP11: Department of Transport Projects 2005/2006	70
MAP12: Department of Transport Projects 2006/2007	72
MAP 13: Department of Agriculture Special Projects 2004/2005	74
MAP 14: Department of Agriculture Projects 2005/2006	76
MAP 15: Department of Agriculture Projects 2006/2007	81
MAP 16: Department of Housing Projects 2004/2005	83
MAP 17: Department of Housing Projects 2004 – 2007	85
MAP 18: CBPWP Projects 2004/2005	88
MAP 19: DWAF Projects 2004/2005	92
MAP 20: DWAF Projects 2005/2006	95
MAP 21: DWAF Projects 2006/2007	97
MAP 22: DWAF Projects 2007/2008	99
MAP 23: LED Projects 2004/2005	101
MAP 24: LED Projects 2005/2006	104
MAP 25: LED Projects 2006/2007	106
MAP 26: DTLGA – LUMS Projects 2004/2005	108
MAP 27: ESKOM Projects	112
MAP 28: Department of Works Projects	139

1. ZULULAND DISTRICT MUNICIPALITY STATUS QUO ANALYSIS

Zululand District is situated in the north-eastern part of KwaZulu-Natal. It has an area of 15 307 sq kms and a population of about 954 020 people. It has two major towns (Vryheid and Ulundi), both of which are well located in relation to the national road and rail networks (Map 1). Vryheid (urban population 24 670) is a commercial and business centre, while Ulundi (urban population 55 000) is an administrative centre with the seat of the District Municipality, the shared seat of the Provincial Legislature and a well-equipped airport.

However, the district's economy and settlement pattern are largely rural. During the apartheid era, Zululand was defined as a "homeland" and for that reason was severely deprived of government investment in infrastructure and services for many years. Today, Zululand remains one of the poorest districts in South Africa. It needs investment in basic infrastructure and economic activities, which will create employment and, for this reason, has been selected as one of the focus areas for national government's integrated sustainable rural development strategy (ISRDS) programme.

The area of jurisdiction of the new Zululand District Municipality is divided into five municipal areas (as shown in Map 1) These are:

eDumbe (Paulpietersburg) - KZ 261
uPhongolo (uPhongola) - KZ 262
Abaqulusi (Vryheid) - KZ 263
Nongoma - KZ 265
Ulundi - KZ 266

1.1 The current situation

Zululand is primarily a rural district with a population of 954 000 people living in 866 dispersed rural settlements and six urban areas, 872 settlements in total. Most of the rural settlements are small, making service delivery costly. About half the area falls under the jurisdiction of Traditional Authorities, the remainder being privately owned commercial farms, or protected areas. The district experiences high levels of poverty and has a high incidence of HIV/AIDS infection. Another pervading problem is poor accessibility to basic facilities and services.

This chapter analyses demographic characteristics of the population and makes projections of its growth in the context of the HIV/AIDS epidemic. Analysis of the district space economy identifies areas of relative need and potential, economic nodes and concentrations of people, transport networks and movement patterns, and processes of spatial change. The district's economic base, growth trends are assessed, and socio-economic conditions are analysed. The next sections address the question of access to physical infrastructure and social services with an overview of the accessibility problems.

ZULULAND DISTRICT MUNICIPALITY



Key statistics

Indicator	Zululand
Area	15 307 sq. kms
Population (2000)	954 020
Households	144 339
Number of settlements	872
Urban areas	6 towns and 15 small urban settlements
% rural population	77%
% urban population	23%
Gender breakdown	Males 46,5% Females 53,5%
Age breakdown	0 – 14 38,9% 15 – 64 56,9% 65 + 4,2%
Life expectancy	1998 65 years 2010 48 years

1.2 Demographic patterns and trends

1.2.1 Population distribution

Table 1 shows Zululand's population distribution according to types of settlement. In 2000 Zululand had a population of 954 020 people. The settlement types are defined as follows:

Urban	Built-up areas
Rural village	200 – 1 500 people / sq km
Rural scattered	500 – 1 200 people / sq km
Scattered	0 – 500 people / sq km
Rural farms	Communities living outside tribal areas on farms

Table 1.1: Population distribution (2000)

Municipality	Urban	Rural village	Rural scattered	Scattered	Rural farms	Total
eDumbe	15 200	14 681	20 160	3 051	13 277	66 369
uPhongolo	14 422	49 748	27 787	7 459	804	100 220
Abaqulusi	24 670	154 578	10 183	3 987	23 184	216 602
Nongoma	3 842	183 525	43 305	-	-	230 672
Ulundi	55 000	221 064	32 365	9 154	22 574	340 157
Zululand	113 134		133 800	23 651	59 839	954 020

Source: WSDP Viewer (1/11/2001)

Table 1.2: Household sizes and distribution (1996 and 2001)

Municipality	Population in 2001	Number of households in 2001
KZ 261 eDumbe	66 369	10 452
KZ 262 uPhongola	100 220	16 296
KZ 263 Abaqulusi	216 602	35 220
KZ 265 Nongoma	230 672	33 286
KZ 266 Ulundi	340 157	49 085
DC 26 Zululand	954 020	144 339

Sources: Demarcation Board web site and WSDP

1.2.2 Growth dynamics and projections

Table 1. 3: Projected population growth rates (2000 – 2020)

Period	% growth rate (based on DBSA report)	Growth factor	Pop. at start of period	Pop. at end of period
2001 - 2005	1,44	1.0741	954 020	1 024 713
2006 – 2010	0,96	1.04893	1 024 713	1 074 852
2011 – 2015	0,58	1.02934	1 074 852	1 106 388
2016 – 2020	0,08	1.00401	1 106 388	1 110 825

Sources:

WSDP (2001), DBSA (2000) "Provincial population projections, 1996 – 2021 High HIV/AIDS impact" September 2000

Table 1.4: Population projections for Local Municipalities in Zululand 2000 – 2020

Year	eDumbe	uPhongolo	Abaqulusi	Nongoma	Ulundi	Zululand
2000	66 369	100 220	216 602	230 672	340 157	954 020
2005	71 287	107 646	232 652	247 765	365 363	1 024 713
2010	74 775	112 913	244 036	259 888	383 240	1 074 852
2015	76 969	116 226	251 196	267 513	394 484	1 106 388
2020	77 278	116 692	252 203	268 586	396 066	1 110 825

Sources Calculated using the WSDP base year data and DBSA projected growth rates

1.3 Spatial analysis

1.3.1 Structure of the Zululand space economy

Zululand is predominantly a rural district, located in the northwest KwaZulu-Natal. Although it is relatively remote from the province's major development centres (Durban, Richards Bay / Empangeni and Pietermaritzburg) and the main growth corridors (along the N3 and N2 routes), it does have a secondary corridor of national significance. The coal-line corridor, which runs from Richards Bay, through Ulundi, Vryheid and Paulpietersburg and on to the mining areas of Mpumalanga, is an important route in the national rail and road network.

The Zululand space economy may be analysed in terms of four dimensions:

- the settlement pattern
- areas of relative welfare, need or opportunity
- the distribution of towns, service centres and other concentrations of economic activity
- transport networks and flows

The following sections analyse these aspects with emphasis on the trends and processes of spatial change. A concluding section draws the findings together by summarising the main strengths and weaknesses of Zululand's spatial structure.

1.3.2 Settlement pattern

There are 872 settlements in Zululand, of which 18 have some urban characteristics. Six are identified as towns, the five local municipality centres and eMondlo.

The settlement pattern reveals that 80,5 % of the district's population live in rural settlements, a large proportion of which are small and widely dispersed, many at some distance from the main road network. Most of the 19,59 % of the population who live in urban areas, are located in Ulundi (55 818), Vryheid (33 666), eMondlo (21 550), and Paulpietersburg (15 200) and Pongola (14 422). This settlement pattern has significant implications for development and service delivery throughout the district.

1.3.3 Areas of relative need or potential

As noted above, there are three main types of land use and settlement in Zululand. These are the traditional authority areas, the commercial farms and the towns). The most significant areas of relative need are the traditional areas, which are characterised by few employment opportunities, inadequate services and poor agricultural potential. There are some exceptions, as well as wide disparities between the service levels and degree of accessibility of different rural settlements in these areas. However, the prevailing pattern is one of severe deprivation, not only within Zululand, but also in KwaZulu-Natal. Other areas with similar problems are pockets of settlement in the commercial farming areas. Another

locale requiring special attention is the former coal mining area around Coronation and Hlobane.

In contrast, the areas of relative opportunities are, firstly the commercial farms, most of which have well developed infrastructure and farming systems. The difficulties they experience relate more to broader economic factors than spatial factors and linkages in Zululand. Tourism areas are a second category of areas that have development potential. The most significant of these are the eMakhosini-Ophathe (to be called the eMakhosini Heritage Park), coupled with the cultural and historical sites around Ulundi town; and the Paris dam – Ithala area, linking to the Maputaland biosphere and Magudu game reserve. Other important tourist areas relate to the battlefields around Vryheid and Babanango, extending beyond the Zululand District; and promote game reserves such as Thaka Zulu.

A third category of opportunities is to be found in the towns and settlements, which are located along, or close to the main transport routes, which traverse the district. The most notable are along the R 34 from Richards Bay through Vryheid and R 33 to Paulpietersburg; and to a lesser extent, along the R 66 from the R 34 through Ulundi and Nongoma to Pongola; along the R 69 from Vryheid to Magudu; and along sections of the N2 in the north of the district. For these areas, the opportunities lie in proximity to passing traffic.

1.3.4 Towns, service centres and economic nodes

In the context of the South African space economy, Zululand's two best developed towns, Vryheid and Ulundi, may be regarded as major country towns, below the level of neighbouring centres like Richards Bay – Empangeni and Newcastle. Vryheid is Zululand's main commercial, industrial and business centre, with a reasonable well-developed physical, social and institutional infrastructure. It is well located at the intersection of major transport routes, which traverse the region. Ulundi has a larger population, but narrower economic base, relying heavily on government services, commerce and informal trading. It is located on a secondary route within the district, but 19kms from the main R 34 route.

eMondlo is another significant urban area. It is primarily a residential area with limited services and facilities, and few employment opportunities. Pongola and Paulpietersburg are small towns, which act as service centres, while Nongoma fulfils the same role, but with far fewer and lower order services. The other urban settlements are very small and offer few services or facilities. These may be regarded as urban more by statistical definition than due to their function. With the closing of the coalmines in and around Hlobane and Coronation, the only remaining concentration of economic activity is Zululand Anthracite Colliery located some 50 kms east of Ulundi.

1.3.5 Transport networks

Zululand's main internal road network is dominated by three routes which form a triangle linking Vryheid, Ulundi and Pongola – the "coal line" corridor (R 34 and R 33), the road

from Vryheid through Louwsberg to Magudu (R 69), and from Ulundi to Pongola (R 66) on the N2. The continuation of these routes connects the district's main centres to adjacent districts and urban centres. Another significant road is the N2, which flanks the district in the north. See Map 5. This network has two significant weaknesses: a 35 km section of the R 66 between Nongoma and Pongola is not tarred; and a section of the N2 between Pongola and Piet Retief does not have national road status. An important link road is the P 700, which runs from Ulundi to the Cengeni Gate of Umfolozi Game Reserve. This is a vital link in order to realize the tourism potential of Zululand. Coupled with upgrading of the R66, this would complete the network and provide good access for tourists travelling from Mpumalanga to the KZN game reserves.

Within Zululand, a network of "district" roads, which provide access to most of the rural settlements, supplements these roads.

The most important railway line is known as the "coal line". It passes through Zululand carrying coal from the Mpumalanga mines to Richards Bay (see Peter Robinson & Associates, 1999, "Zululand's Coalmine Corridor – Opportunities for economic development"). This is a highly specialised line and rail system, which carries 200 trucks, dedicated coal trains (23/day in 1999), which do not stop at stations within Zululand except to change crews. About 70 million tons of coal was transported along this line in 2000. Significantly, these trains return empty, as there is little bulk demand for goods in the KwaZulu and Mpumalanga hinterlands.

Air traffic is concentrated at Ulundi, although there are 7 other. Several scheduled flights cross the Zululand daily, more or less along the route of the corridor, between Johannesburg and Richards Bay. In the mid 1980s these stopped at Vryheid. The reasons for discontinuing the service were partly a change in ownership of the operating company and partly the decline in local demand caused by the closure of major coalmines in northern KZN. A contributing factor is the prevalence of fog around Vryheid airport in the mornings during winter. As the logical flight plan would involve stopping at Vryheid en route to Richards Bay at a time to get business people there for morning meetings, this is a constraint that requires a manned control tower. In other respects, the airport was built to prevailing Civil Aviation standards, has a tar and a gravel runway. It is no longer a licensed airport as the costs of meeting new standards outweigh the potential revenue. It continues to be well maintained by Vryheid's municipal Parks Department, which is now housed at the airport. In 1999 about 4 private flights landed there daily, mainly carrying business and tourist passengers.

SA Airlink have indicated that they would be interested in re-establishing air services to Vryheid provided there is sufficient support for sustained viability. Support invariably requires commitment by local business and the community. The minimum threshold to justify a 19-seater service is 1200 single sector passengers (600 return passengers), While a 29 seater Jetstream, such as the one used on the Ulundi service requires 1500 single sector passengers (or 750 return passengers).

Ulundi airport has two scheduled flights in and out on weekdays on the Ulundi-Durban-Pietermaritzburg route. In addition it caters for numerous non-scheduled flights associated with the provincial government, with tourism and business. Indirectly, the commercial flights to and from Durban, and Pietermaritzburg are subsidised by the amount of government activity in Ulundi. When the P700 road linking Ulundi to Umfolozi Game Reserve has been tarred, there is a possibility of direct flights from Johannesburg to Ulundi to cater for tourist traffic. A report by BKS (1998) assessed the spare capacity of Ulundi Airport, and identified possibilities for its expansion.

1.4 Economic development

1.4.1 Economic base

Up to the early 1990s, Zululand's economic base depended heavily on coal mining, supported by agriculture, transport, trade and government services. Formal economic activity was strongly concentrated in the then Vryheid magisterial district, from which no less than 73% of GGP was generated. Administrative and government services were concentrated in Ulundi and Vryheid. A significant weakness was, and remains, the reliance on the primary sector (44,4% of GGP), and the underdeveloped secondary sector, which contributed only 6,4 % of GGP.

By the late-1990s Zululand had experienced an economic decline due to the effects of open market policy on coal mining and agriculture. By 2000 all but one (Zululand Anthracite Colliery) of the large-scale mining operations had closed. Although tourism has started to play a larger role, this by no means fills the gap caused by the closing of the mines. That had a knock-on impact on all economic sectors and has been felt particularly in Vryheid and surrounding areas.

The informal sector (mainly petty commodity trading) has grown considerably over the last decade, but is constrained by the slump in primary and secondary sectors of the formal economy.

The potential for economic growth in Zululand lies in tourism and agriculture.

1.4.2 Output and employment by sector

In the absence of official statistics, an assessment of the present breakdown by sectors can only be based on a number of recent economic studies and reports from the business sector. These suggest that the contribution of mining and quarrying will have fallen to a low level; that manufacturing activities continue to make little contribution; and that there has been some increase in transport (in support of forestry activities) and in trade and catering, on account of tourism.

1.5 Socio Economic Conditions

1.5.1 HIV/AIDS

It is now widely accepted that AIDS will have a significant negative impact on the whole of South African society, Zululand being no exception. The implications are as follows:

KwaZulu-Natal's present share of the South African population is about 21%. This is expected to remain constant over the next 20 years under a "low impact" HIV/AIDS scenario, according to the DBSA. However, KZN had the highest recorded HIV-positive rate in the country between 1997 and 1999, indicating that the impact is likely to be more severe than in the rest of South Africa, rather than less so.

Department of Health national statistics estimated KZN's HIV prevalence rate at 32,5% in 1999.

KZN's Office of the Premier reports that "prevalence appears to be higher among women than among men. Women are infected considerably earlier than men. Among women, prevalence rises sharply from about 15 years, reaches a peak at 25-30 years then begins to taper off. Among men, it rises sharply from about 20 years then peaks from about 35-40. This suggests that older boys and men are infecting large numbers of young women and girls. There is also survey evidence that for a significant percentage of youth, sexual activity commences at very young ages." In geographic terms, the highest prevalence rates in KZN were found in Pietermaritzburg (35%), Durban (34,8%), Jozini (32,7), Ulundi (32,3) and Ladysmith (31,8%).

1.6 Physical infrastructure

One of the main determinants of socio-economic welfare is access to basic physical infrastructure. While there is some debate as to which infrastructural services are regarded as "basic", the essential services needed for survival and to provide the basis for socio-economic development include the following: water, sanitation, electricity, roads, telecommunication, transport, post, refuse disposal and cemeteries. This section of the report analyses the levels of service and degree of accessibility of these services to households throughout Zululand.

The tables presented in this and the following section distinguishes the number of settlements and the associated population with and without access to each of the services. In order to make these tables more readable, each has been split into two parts dealing firstly with settlement access and secondly with population access

1.6.1 Water

Three levels of water supply have been identified in order to provide an overview of the present situation:

- Above RDP standard
- RDP standard (25 l/person/day within 200 m of the home)
- Below RDP standard.

Table 1.5: Access to water (population)

Local Municipality	Pop. With access to Above RDP std	% of Pop. in LM	Pop. With access to RDP std	% of Pop. in LM	Pop. with access to Below RDP std	% of Pop. in LM
eDumbe	32170	48.5%	8094	12.2%	26105	39.3%
uPhongolo	64572	64.4%	19445	19.4%	16203	16.2%
Abaqulusi	93199	43.0%	107524	49.6%	15879	7.3%
Ulundi	92819	27.3%	125043	36.8%	122295	36.0%
Nongoma	13477	5.8%	98262	42.6%	118933	51.6%
Zululand	296237	31.1%	358368	37.6%	299415	31.4%

Source: WSDP survey

It should be noted that the Water Services Development Plan is completed and deals with the water question in considerable detail. Furthermore, an interim, rudimentary water supply project is currently implemented to ensure that every settlement has access to a minimum of 5 l/person/day within 800 m of the home.

1.6.2 Sanitation

The 1996 Census reports that 35% of households had no sanitation facilities and that 46 % used pit latrines. Table 1.6 provides a breakdown of sanitation facilities based on the WSDP survey in 2000, distinguishing rural from urban areas. According to this 88% of urban residents had water borne sanitation, while 67% of rural dwellers had no sanitation facilities at all. The RDP standard for sanitation is a flush toilet or managed soak pit.

Table 1.6: Sanitation facilities

	% households	% households	% households
Municipality	Waterborne	Pit	None
eDumbe			
Rural	0,0	25,8	74,2
Urban	65,1	34,9	0,0
uPhongolo			
Rural	0,4	32,0	67,6
Urban	93,2	3,9	2,9
Abaqulusi			
Rural	0,1	21,7	78,1
Urban	90,1	4,5	5,5
Nongoma			

Rural	1,8	22,6	75,6
Urban	85,4	4,1	10,5
Ulundi			
Rural	0,8	45,3	53,9
Urban	92,1	4,3	3,5
Zululand			
Rural	0,9	31,9	67,2
Urban	87,7	8,4	3,9

Source: WSDP Phase 1 Report, p 25

1.6.3 Electricity

The WSDP survey found that 92% of urban dwellers had electricity, but no more than 32% of the rural population Table 1.7 provides a breakdown of electricity supply to settlement by municipality and reveals that 27% of households have access to electricity, but that a very high 63% depend on candles for lighting.

Table1. 7: Access to electricity (population)

Local Municipality	Pop. With an Electricity Supply	% of Pop. in LM	Pop. Without an Electricity Supply	% of Pop. in LM
eDumbe	30485	45.9%	35884	54.1%
uPhongolo	60799	60.7%	39421	39.3%
Abaqulusi	82290	38.0%	134312	62.0%
Ulundi	172206	50.6%	167951	49.4%
Nongoma	81965	35.5%	148707	64.5%
Zululand	427745	44.8%	526275	55.2%

Data Source: WSDP survey

1.6.4 Roads

There are five classes of roads in Zululand, namely national, provincial, district, local and community access. For purposes of this analysis, the last two (local and community access) have been combined as these provide the primary access to most settlements and are in far worse condition than the other classes of roads.

Table 1.8: Access roads to settlements (population)

Local Municipality	Pop. within 1km of a road	% of Pop. in LM	Pop. Further than 1km from a road	% of Pop. in LM	Length of Local or Access Roads linking Settlements to Roads (km)
eDumbe	64082	96.6%	2287	3.4%	126
uPhongolo	90606	90.4%	9614	9.6%	230
Abaqulusi	183482	84.7%	33120	15.3%	178
Ulundi	284578	83.7%	55579	16.3%	303
Nongoma	210962	91.5%	19710	8.5%	631
Zululand	833710	87.4%	120310	12.6%	1468

Data Source: KZN Department of Transport

1.6.5 Transport

The availability of access roads that are passable in 2-wheel drive vehicles is a necessary starting point in providing accessibility for rural residents to the places to which they need to travel. Vehicle ownership is very low in these rural areas with the result that most people depend on taxis or busses for most of their transport needs. (*See Current Public Transport Report as annexure*)

1.6.6 Telecommunications

According to the 1996 Census, almost 40% of households in Zululand had no access to a telephone. It is assumed that the "other" category refers to cellular phones. Since 1996 the cell phone networks have been extended and far more people use these phones in the absence of landlines. Telkom has not (to date) been prepared to provide information as to the distribution of telephone connections in Zululand.

Table 1.9: Telephone access

Telephone access	% households 1996 Census
In dwelling	9,0
Public phone	25,9
Other	25,7
None	39,4
Total	100,0

1.6.7 Solid waste disposal

All households need to dispose of solid waste. The best data available at present comes from the 1996 Census, which reports that more than half the households in Zululand dispose of waste in their own dumps. Only 19 % have access to a formal waste disposal system, and these will be in urban areas. Further data will be available from the recently commissioned master plan.

Table 1.10: Solid waste disposal (1996)

Method of disposal	% households 1996 Census
Municipal weekly or other	19,9
Communal dump	1,4
Own dump	51,7
No disposal	25,5
Unspecified / other	2,2
Totals	100,0

1.6.7 Cemeteries

Burial arrangements are closely bound with cultural and religious traditions. In most cases burial sites are needed in relatively close proximity to settlements. The prevailing settlement pattern, which is characterised by towns, rural settlements in tribal areas and farms, provides an indication of where the demand for burial sites will arise. Further data will be available from the recently commissioned master plan, which should also address the impact of HIV/AIDS.

1.6.8 Housing

According to the 1996 Census over half the households in Zululand live in traditional dwellings. The distribution is shown in Table 1.11. There is an increasing need for rural housing projects throughout the district.

Table 1.11: Housing types

Housing type	% Households 1996 Census
Traditional	55,1
Formal	41,1
Informal	2,0
None/other	1,8
Total	100,0

1.7 Social services and facilities

An analysis of the levels of access to social services and facilities provides an important perspective of the severe socio-economic conditions that are experienced by many households in Zululand. The following sections examine relative levels of accessibility of households to the following services and facilities: schools, health care, pension pay points, police stations, community halls and recreation facilities

1.7.1 Access to schools

There are 481 primary and 155 secondary schools in Zululand. The spatial distribution of these schools was analysed in relation to the settlement pattern in order to provide a picture of relative access by households to schooling opportunities. 85,0% Of households and 91,5 % of the population live within 5km (crow fly) distance of a primary and a secondary school. This may be regarded as a satisfactory level of service in terms of RDP standards. The data available at this stage does not allow for an analysis of the quality of education offered. Most of the 15,0% of settlements that are situated beyond 5 kms from a primary and secondary school are found in Ulundi (54) and Nongoma (51).

1.7.2 Access to health care facilities

There are 10 hospitals and 68 clinics in Zululand. In addition, mobile clinics provide services to a further 17 points. These facilities offer a fairly widespread network of health care services. Almost three quarters of the settlements and 71% of the population are within 25 kms of a hospital, while 90% of settlements and 95% of the population live closer than 10 kms from a clinic). At the other end of the accessibility scale, there are 26 settlements (all in Nongoma), which are not within reach of a clinic or hospital.

1.7.3 Access to pension pay points

A total of 42% of the population live within 5 kms of a pension pay point and a further 20% within 5 – 10 kms. The remaining 38% of people (and 58% of settlements) have poor access, being located further than 10 kms from the nearest to pension pay points. As many as 74% of the settlements in Nongoma, and 55% in Ulundi fall into the latter group of under-served communities.

1.7.3 Access to police stations

There are only 18 police stations in Zululand with the result that 60% of settlements and 43% of people live beyond easy reach (10 kms) of police services. Again the highest levels of inaccessibility are found in Nongoma (90 % of people and 76 % of settlements) and Ulundi.

1.8 Accessibility and backlogs – an overview

The analyses reported on above have, of necessity, focused on access to each particular service. In reality, however, people, households and communities require access to a bundle of services for survival and for socio-economic development. In order to gain a picture of which settlements had access to a reasonable full range of essential services and facilities, the GIS system identified settlements which had the accepted standard in regard to all the following:

Water, sanitation and electricity (RDP standard)
Within 5 kms of a primary and secondary school
Within 5 kms of a permanent or mobile health care facility
Within 5 kms of a pension pay point
Within 5 kms of a police station.

The analysis found that only 8 settlements met these criteria. When the service level for pension pay points and police stations were relaxed to 10 kms, and sanitation to include pit latrines, the picture changed. Under this set of standards 148 settlements (in which 38% of Zululand's population live) may be regarded as relatively better off. However, it is the other settlements that call for intervention in the short-term. No less than 724 settlements (83%) and 62% of the population live in places that do not provide an acceptable standard of the minimum bundle of basic services (i.e. each is deficient in one or more of this group of services). From an integrated development perspective, this is where attention needs to be directed.

Turning to backlogs for individual services, Table 1.12 summarises the findings for key services.

Table 1.12: Backlogs in key services (summary)

Indicator	Zululand
Water backlog (RDP)	452 settlements (pop. 299415)
Sanitation backlog	RDP std – 119 066 hh. None – 79048 hh.
Electricity backlog	648 settlements (82 878 households)
Access road backlog	182 settlements (1468 kms)
Telephone backlog	
Schools backlog	131 settlements (pop. 81544)
Health care backlog	28 (pop. 20798)
Pension pay point backlog	506 settlements (pop. 359955)
Police station backlog	523 settlements (pop. 409702)
Housing	59 % of households based on the

	assumption that “traditional” housing types are below the accepted standard
“Worse off” settlements	724 (pop. 591514)

1.9 Natural Environment

1.9.1 Water resources

The WSDP reports that Zululand is well endowed with natural water resources, making it ironical that the most urgent human developmental need is the provision of potable water. There are three main catchments: the Pongola in the north, the Mkhuze in the centre, and the Mfolozi in the south. The district is bounded by the Pongola River in the north, the Mhlathuze in the south, and the Black Mfolozi, the White Mfolozi and the Mkhuze rivers in the centre.

These rivers are fed by many smaller rivers, streams and springs and it is from these that the rural communities obtain their water in a purified or unpurified form. No less than 82% of the population depend on natural sources (rivers, streams, boreholes, and springs) for their water supply. Thus, while there are abundant water resources in Zululand, the supply of infrastructure (pumps and reticulation) and electrical power (to get the water from where it flows to where it is needed in the scattered settlements) is inadequate (WSDP, p 12).

1.9.2 Areas of environmental value and sensitivity

Efforts are being made to conserve areas of environmental value and sensitivity. Table 1.13 lists the main conservation areas in Zululand

Table 1.13 Conservation areas in Zululand

Name	Location	Municipality	Extent (ha)
Ithala game reserve	North of Louwsberg	uPhongola	26 328
Ngome state forest	NW of Nongoma	Abaqulisi	6 855
Pongolapoort biosphere reserve	West of Pongola	uPhongolo	36 000
Klipfontein nature reserve	Vryheid	Abaqulusi	570
Vryheid nature reserve	Vryheid	Abaqulusi	770
Pongola bush nature reserve	NW of Paulpietersburg	eDumbe	858
eMakhosini Heritage Park (incorporating Ophathe game reserve)	South of Ulundi	Ulundi	24000 approx.

Zululand Regional Development Plan, Situational Analysis, Table 7.12 with additions

At a smaller scale, but of no less importance is the conservation of cultural and historical sites and landscapes. Amafa is responsible for this function. Most of its activities are focused in the Ulundi area and in eMakhosini, which is known as “the valley of the Zulu Kings”.

1.9.3 Environmental systems and linkages

The main types of environmental linkages relate to the river systems and to efforts to join conservation areas within Zululand with those in adjoining areas. The greatest opportunity involves the Paris dam, Ithala game reserve and the Pongolapoort biosphere reserve. Another potential cross-district linkage is in the southeast, from eMakhosini/ Ophathe to the Hluhluwe-Umfolozi Park.

Other environmental linkages are associated with the major river systems.

1.9.4 Environmental hazards

The Zululand Regional Development Plan identified the following environmental hazards:

- Agricultural burning
- Coal mining and other extractive activities
- Wood processing
- Soil erosion
- Bush encroachment
- Depletion of forests in sponge areas
- Alien plant invasion
- Infrastructure construction

1.9.5 Land use and environmental management

Management and control of land use is undertaken in terms of a variety of legislation dating from pre 1994, but including some recent environmental acts. At this stage there is no uniform or consistent approach, with wide variance between traditional rural areas, commercial farming areas, and the towns.

1.9.6 Land tenure and land use

It is revealed that about 40% of Zululand falls under traditional tenure. Most of the balance is in private ownership (mainly commercial farms), while relatively small areas are in state ownership, or private ownership in towns.

One of the objectives of the IDP is to start addressing these historical imbalances. An important instrument is land reform which has a number of programmes designed to meet particular circumstances. A number of land reform projects are being planned and implemented.

2. THE ZDM'S STRATEGIC APPROACH TO DEVELOPMENT

The analysis of the previous chapter needs to be drawn together in such a way as to focus attention on the core issues to be addressed in the IDP. The overwhelming findings of the

analysis are the extent of poverty, the lack of accessibility to basic services and facilities, and the looming impact of the HIV/AIDS epidemic. Zululand district has a limited economic base, but there is potential for growth in two sectors: tourism (in particular) and agriculture. The District Municipality and its constituent LMs have some, albeit limited resources at their disposal to tackle this huge developmental challenge.

On the basis of analysis of the causes and dynamics of issues facing the Zululand district, and the resources available, a set of priority issues was identified. These priority issues provide the focus for the District Municipality's IDP in the short (1 – 5 years) and medium terms (6 - 10 years).

The development objectives for Zululand's IDP are listed below. The underlying linkages between these issues and objectives represent a significant dimension in achieving an integrated plan for development of the area.

- Socio-economic development and support to assist communities throughout the District to cope with the combined impact of poverty and HIV/AIDS
- Facilitating the delivery of basic services (water, sanitation, electricity, access roads, telephones, postal services, clinics, schools, community halls, sports fields, pension pay points, police stations, etc)
- Strengthening the local economy with particular emphasis on tourism, agriculture and small business sectors
- Sustainable use of land and the natural environment to unlock the potential for Zululand's people
- Building capacity among officials and councillors to lead and manage development throughout the District

2.1 Development vision for Zululand

The IDP requires more than a set of priority issues. It is also necessary for the Municipality to have a vision to guide its long-term development

The vision for Zululand is a statement of the desired long-term development scenario. It has been informed by the analysis of the current situation, the priority issues and the views of key stakeholders about the kind of future that the municipality should strive after.

In 1998 a vision was developed in consultation with a range of stakeholders as part of the Zululand Regional Development Plan. Since then the ZDM has come into being with a slightly different area of jurisdiction and new stakeholders. It was therefore necessary for the ZDM to review its vision. The vision below was agreed upon by all stakeholders as the most desirable result to be achieved through the integrated development process:

We are the Zululand region and proud of our heritage. We are mindful of the needs of the poor and we seek to reflect the aspirations of our communities. We are committed to responsible and accountable actions, tolerance and concern for racial harmony, the

protection of our environment, and the strengthening of the role of women and youth. We will strive to improve the quality of life in Zululand by providing sustainable infrastructure, promoting economic development and building capacity within our communities.

This vision was reduced in content to a shortened vision that contains all of the elements reflected in the vision above. The vision below will be the strategic thrust for the Municipality in the short and medium term:

We, the people of Zululand are proud communities that are committed to the development of Zululand through hard work, integrity and a common purpose.

2.2 Development Strategies

While the Objectives indicate **what** needs to be done, Strategies provide direction to the planning and implementation process and show **how** the objectives can be achieved. The development objectives form the basis of a network of inter-connected strategies, which constitute the heart of the IDP. These strategies are set out below.

Delivery and coordination of basic services

Dimension	Strategies	Medium
Water and sanitation		
Expand services within budget framework	Rudimentary water supply Cost effective delivery through O and M programmes	Water sector plan
Provide appropriate sanitation where needed	Investigate different cost effective options	Sanitation plan
Provide cost effective solutions to escalating water and sanitation costs	Establish WSP Implement WSP Sustainable options	Water sector plan
Coordinated service delivery		
Ensure optimal split and coordination of functions between spheres of government	Information sharing through SPF Formulation of policies regarding delivery, levels and payment	Legislation, Council policies
Expand role of NGO's in service delivery	Explore various funding agencies and opportunities for funding	Communication strategy

Effective use of current resources	Training for all involved in programmes Financial accountability to Council, public and funding agencies	Policy Doc's, Financial strategy
Ensure coordination between district delivery and other service provider planning and strategies	Regular Service Providers Forum Alignment of plans and strategies with SP's Draft Sectoral Plans	Meeting Sectoral Plans

Social issues of communities in Zululand

Dimension	Strategies	Medium
HIV/AIDS		
Reduce impact of HIV/AIDS on the community	Implement strategy that will maximise input from Government departments and NGO's Community awareness campaigns	AIDS Strategy
Disaster Management		
Minimise the effect of natural disasters on communities	Prepare Municipalities in the district to deal with disasters by preparing disaster management plans	Disaster management plan
Gender, Youth, Disabled and aged equity		
Need to identify appropriate opportunities and participation by above	Increase community participation by above Liaison with Departments and NGO's re facilities and strategies	Participation strategy
Role of woman in projects to be improved	Gender sensitive procurement policy	

Sustainability and environment

Dimension	Strategies	Medium
-----------	------------	--------

Land Use Management Framework		
Encourage appropriate and effective use of land	Compile framework in consultation with Local Municipalities Revise Spatial development framework to reflect above	Land Use Management Framework
Conserve and protect our natural heritage	Identify areas and inform local LUMS	Land Use Management Framework Communication Strategy
Environmental Management Plan		
Ensure the sustainability and protection of our natural resources	Compile an Environmental Management Plan Financial viability through joint strategic approach with relevant departments	Environmental Management Plan

Economic Development in Zululand

Dimension	Strategies	Medium
Local Economic Development		
Develop economic opportunities for rural population in order to reduce poverty	Draft Zululand Local Economic development plan, and combine local and district wide strategies Identify agricultural opportunities	Local economic development plan
Marketing		
Market Zululand as a tourist and investment opportunity to attract development	Devise a marketing strategy Attract investment and SMME's through advertising efforts	Marketing and communication strategy
Tourism		
Promote Zululand as a International Tourism Destination	Compile integrated tourism strategy and combine with Marketing and LED	Tourism Strategy

	Promote and support district wide tourism initiatives	
--	---	--

Build capacity to lead and manage development in Zululand

Dimension	Strategies	Medium
Payment levels		
Increase levy payments	Update levy payers data base on a annual basis Annual increase in levies	Income statements
Skills Development		
Develop Staff skills to ensure effective service delivery	Staff training programmes Councillor training programmes	Training schedule
Internal and external communication		
Effective communication between internal staff and councilors	Communicating strategy to be compiled and workshopped	Communication strategy
Effective communication with external Departments and NGO's	Communicating strategy to be compiled and workshopped	Communication strategy
Financial resources		
Ensure financial resources are allocated according to need	Regular budget meetings and adjustments by HOD's Ensure active participation in budget process	Financial Plan
Staff Productivity		
Staff need to be productive and accountable for all actions	Draft KPI's and job descriptions for all staff Develop staff monitoring and evaluation system Develop incentives for productivity	Job descriptions and key performance indicators

2.3 Strategic Implementation

The implementation of each strategy will be driven by internal role player or role players in the organization. They will be responsible for programmes and project specific plans to be completed. The ongoing implementation of performance management system and

implementation monitoring will ensure that implementation is monitored in an ongoing manner.

Each development dimension listed below, has a measurable objective, associated with an indicator and a responsible department for execution. The target indicates what the desired outcome within a certain time period would be. This is a statement of intent by Zululand that can be monitored by the public as well as the Council.

2.3.1 Delivering basic services and coordinating other services to the people of Zululand

The intent with this strategic issue is to, within the framework of the functions allocated to the Municipality to perform, make optimal use of current resources to ensure the optimal delivery of essential services to the people of Zululand.

To achieve this goal, funding will be sourced from the following key agencies and Departments:

Department of Water affairs and Forestry
Department of Public Works
Consolidated Municipal Infrastructure Program

- **Development objective/s**

Provide 954020 people with access to free basic water, 268615 people with access to RDP level of water service and 200 000 people with basic health education and access to basic sanitation over five years from 1 July 2003

Establish a Water Service Development Plan for the Zululand Region

- **Strategies**

The strategies identified are the following:

- Implement Rudimentary water supply
- Cost effective delivery through O and M programmes
- Investigate different cost effective options for delivery
- Investigate sustainable options for delivery of services
- Establishment of a Water Services Provider
- Information sharing through SPF
- Formulation of policies regarding delivery, levels and payment

- Explore various funding agencies and opportunities for funding
- Training for all involved in programmes
- Financial accountability to Council, public and funding agencies
- Regular Service Providers Forum
- Alignment of plans and strategies with SP's
- Draft Sectoral Plans

- **Municipal Key Projects**

Draft an energy plan to provide a source of energy for all settlements without electricity

Draft an roads and transportation plan to establish priorities and need

Draft a telecommunications plan

Draft a postal services plan

Draft a community facilities plan

Draft a schools plan

Draft a health facilities plan

Draft and align a housing strategy

2.3.2 Social issues of communities in Zululand

To enable the Zululand District Municipality to adequately provide and look after the social well being of the communities in Zululand, cognisance must be taken of a number of issues that influence the communities in Zululand. The social dimensions are seen as across cutting issue, and influence a number of other issues critical for development in Zululand.

Funding will be sourced from the following agencies:

The Development Bank of South Africa
 The Department of Social welfare
 The Zululand District Municipality

- **Current situation**

The communities in Zululand have a history of social inequality, with more than 50% of the population not formally employed in the economic sector. The impact of HIV/AIDS is taking its toll, and the dependency of communities on government programmes and strategies are increasing. A large portion of the population does not have the ability to protect themselves and cope with natural disasters, and are mainly dependent on government support

- **Development objective/s**

Provide 15 000 people with HIV/AIDS awareness education over five years from 1 July 2003

To prepare the Municipality to deal with disasters in the district by drafting a Disaster Management Plan

Create appropriate opportunities for and participation of Women, Youth, Disabled and Aged

- **Development Strategies**

The strategies identified are the following:

- Implement strategy that will maximize input from Government departments and NGO's
- Community awareness campaigns
- Prepare Municipalities in the district to deal with disasters by preparing disaster management plan
- Increase community participation by above Liaison with Departments and NGO's re facilities and strategies
- Gender sensitive procurement policy

- **Municipal Key Projects**

Launch and support a poverty relief pilot program drawing on all poverty relief support programmes

Initiate campaign to educate the communities in methods for the reduction of HIV/AIDS

2.3.3 Sustainability and environment

The Zululand District Municipality has as a mandate, the responsible management of the natural environment and land uses within its area of jurisdiction. The purpose of this strategy is to manage and conserve the land and natural resources in Zululand for the present as well as future generations.

To achieve this goal, funding will be sourced from the following agencies and Departments:

The Department of Traditional and Local Government Affairs
The Department of Environmental Affairs and Agriculture
The Development Bank of South Africa

- **Current situation**

The Zululand Municipality is newly established and encompasses an area of nearly 15000 square kilometres. At this stage there are no or very limited land use control measures existing in the District. Although the major environmental and ecological sensitive areas have been identified, no concrete management plans for these areas exist.

- **Development objectives**

To encourage appropriate and effective use of land

Establish and implement an Environmental Management Plan

- **Development Strategies**

Strategies identified are the following:

- Compile framework in consultation with Local Municipalities
- Revise Spatial development framework to reflect above Identify areas and inform local LUMS
- Compile an Environmental Management Plan
- Financial viability through joint strategic approach with relevant departments

- **Municipal key projects**

Draw up a business plan to establish a pilot Rural Service System in the Zululand District Municipality

Secure funding to establish a Multi Purpose Community Centre in the Zululand District Municipality

Draft a Strategic Environmental Assessment Plan for the Municipality

Draft a Land Use Management Framework for the District

2.3.4 Economical development in Zululand

It is crucial for a Municipality to explore all possible ways and means to ensure that not just the Municipality, but the residents of Zululand all benefit from economic development in the Municipality. There is an existing need to develop economic opportunities for the rural population within the area, as well as to promote the tourism potential that exists in Zululand.

- **The Current situation**

There are numerous plans and strategies developed that earmark tourism and agricultural development as the two generators for economic development in Zululand. Little has however been done to ensure that these strategies and plans are implemented in the District. Although it is acknowledged that Local Economic Development plays an important role in the development of Zululand, no consistent effort was made to implement these initiatives.

- **Development objectives**

Creating job and business opportunities in the district through LED and SMME initiatives, and exploiting the tourism, agricultural and other opportunities in the district.

- **Development Strategies**

- Draft Zululand Local Economic development plan, and combine local and district wide strategies.
- Identify agricultural opportunities.
- Compile integrated tourism strategy and combine with Marketing and LED.

- Promote and support district wide tourism initiatives.
- Devise a marketing strategy.
- Attract investment and SMME's through advertising efforts.

- **Municipal Key Projects**

Complete and Implement the Local Economic development plan for the Zululand District Municipality.

2.3.5 Build Capacity to lead and manage development in Zululand

The Zululand District Municipality is a newly established District Municipality that was institutionalised through the Demarcation process. The Municipality implement a number of projects, and therefore need a staff component that will ensure effective delivery of services. The staff structure is envisaged to expand as the Municipality take on more functions in the near future.

- **The Current situation**

The Zululand District Municipality is currently in the process of taking over a number of functions from the provincial government. This situation places a huge responsibility and workload on the current staff structure. The availability of office space is limited, and the Municipality is currently building new offices, to cope with the demand. The Municipality is currently in the process of developing a staff monitoring and evaluation system whereby the performance of each staff member will be monitored, and rewarded for good performance. There is a staff training program in place.

- **Development objective/s**

Increase payment levels

Improve Skills Levels of staff

Ensure that latest appropriate technology and equipment is used to enhance productivity and reduce costs.

Promote active participation and ownership by all external stakeholders.

Ensure sufficient financial resources allocated.

Improved staff productivity.

Ensure active participation and ownership by all departments and MM.

- **Development Strategies**

- Update levy payers data base on an annual basis
- Annual increase in levies and staff training programmes
- Councillor training programmes
- Communicating strategy to be compiled and workshopped
- Draft KPI's and job descriptions for all staff
- Develop staff monitoring and evaluation system
- Develop incentives for productivity
- Regular budget meetings and adjustments by HOD's
- Ensure active participation in budget process

- **Municipal Key Projects**

Update and extend the Zululand Staff training and skills development plan

Update and extend the Zululand Employment equity plan

Update the existing Zululand Human Resources Development plan

Formulate a youth development programme

3. A PERFORMANCE MANAGEMENT MODEL FOR THE ZDM

Legislation requires that a Municipality include certain performance areas in their Integrated Development Plan. This was identified as a shortfall in the 2002 assessment of the Zululand District Municipality IDP, and must therefore form an integral part of a Municipal IDP.

In the development of such a system, one need to take note of the role the Municipality performs, and to make sure that a balance is achieved in terms of functions allocated to a Municipality in terms of legislation, and priority objectives in the Integrated Development Plan.

The indicator or performance area has certain distinct characteristics. They must be:

- realistic
- measurable
- meaning full
- functional

In considering which performance management model to use, care was taken to ensure that the Key Performance Indicators identified, was in line with the National Key Performance areas. It was therefore decided to use a base model that was derived from the Integrated Development Plan Key issues, but keeping a balance with National Key Performance areas.

Table 3.1 gives a summary of the key areas and indicators that is applicable to the Municipality.

The performance target will be measured on an annual basis, and will therefore change as the performance target is reached. The Municipality is in the process of developing an individual performance management system that will be linked to the performance indicators.

DC 26 PERFORMANCE MANAGEMENT: COUNCIL & EXCO 2003/04

	KPA	Development Objective	Resp Dept	KPI	KPI Type	Performance Targets	Actions	Resp
1	Infrastructure Needs	Establish First Phase of an Integrated Trans-portion Plan (ITP)	TD	Approved First Phase of the ITP	o	First phase of ITP approved by Council 30 June 2004	Establish SC to facilitate drafting of ITP: ph1	EXCO
2							ITP ph 1: Appoint service provider	EXCO
3							Approve ITP ph 1	Council
4		Improve access to water & Sanitation	TD	Approved WSDP	o	WSDP approved by Council by 1 Nov 2003 for submission to DWAF	WSDP: EXCO approval	EXCO
5							WSDP: Council approval	Council
6		Improve access to water	TD	Provide budget according to approved WSDP	i	Budget for water infrastructure provided according to approved WSDP	Funds approved according to WSDP	Council
7				Number of people with access to FBW and RDP level of service	o	Increase the number of people with access to free basic water from 130 000 to 954 000 and the number of people with access to RDP level of water service from 341746 to 610746 people with access over five years from 1 April 2004, increasing by 118448people in 03/04, 35294 in 04/05, 86018 in 05/06, 53781 in 06/07 and 51268 in 07/08	Monitor achievements of WSDP	Council

8				Implement WSDP	p	Projects implemented as per WSDP	BP's approved	EXCO
9							Service providers appointed by EXCO	EXCO
10							Appoint contractors	EXCO
11		Improve access to sanitation	TD	Provide budget according to approved WSDP	i	Budget for sanitation infrastructure provided according to approved WSDP	Funds approved according to WSDP	Council
12	Infrastructure Needs			Number of people with basic health education and access to basic sanitation	o	Increase the number of people with basic health education and access to basic sanitation from 130232 to 295055 over five years from 1 April 2004, increasing by 2441 people in 03/04, 45531 in 04/05, 24515 in 05/06, 47415 in 06/07 and 4410 in 07/08	Monitor achievements of WSDP	Council
13	Social Issues	Implement an HIV/AIDS strategy to reduce the impact of HIV/AIDS on community	CSD	Approved HIV/AIDS Strategy	o	HIV/AIDS strategy approved by 30 June 2004	Strategy approved	EXCO
14				Establish SC to draft HIV/AIDS strategy	p	HIV/AIDS SC established by 1 Nov 2003	SC established	EXCO
15		To prepare the Municipality to deal with disasters in the district by drafting a Disaster	CSD	Funds to draft Disaster Management Plan	i	Funds on budget to draft DMP	Funds approved	Council

		Management Plan						
16				Set structures for drafting of phases of DMP	p	Structures for drafting of DMP in place on 1 Nov 2003	Structures in place	EXCO
17				Approved Disaster Management Plan	o	DMP approved by Council	Approve DMP	Council
18		Appropriate opportunities for and participation of Women and Youth	CSD	Funds to draft Gender and Youth Plan	i	Funds on budget to draft Gender and Youth Plan	Funds approved	Council
19				Set structures for drafting of Gender and Youth Plan	p	Structures for drafting of Gender and Youth Plan in place on 1 Nov 2003	Structures in place	EXCO
20				Approved Gender and Youth Plan	o	Establish a Youth and Gender Development Plan	Plan approved	EXCO
21	Sustainability and Environment	To encourage appropriate and effective use of land	TD	Funds to draft 1st phase of LUMS	i	Funds on budget to draft 1st phase of LUMS	Funds approved	Council
22				Set structures for drafting 1st phase of LUMS	p	Structures for drafting of 1st phase of LUMS in place on 1 Nov 2003	Structures in place	EXCO
23	Sustainability and Environment			Approved 1st phase of Land Use Management Plan (LUMS)	o	First phase of LUMS approved by 30 June 2004	Lums approved	Council

24		To promote environmental sustainability in all aspects of development	TD	Funds to draft Environmental Management plan (EMP)	i	Funds on budget to draft EMP	Funds approved	Council
25				Set structures for drafting EMP	p	Structures for drafting of EMP in place on 1 Nov 2003	Structures in place	EXCO
26				Approved EMP	o	EMP approved by 30 June 2005	EMP approved	Council
27	Economic Development and Tourism	Create job and business opportunities in the district through LED and SMME initiatives, and exploiting the tourism, agricultural and other opportunities in the district	MM	Funds for LED plan	i	Funds provided on budget for LED plan on 1 July 2003	Funds approved	Council
28				Approved LED Plan	o	LED plan approved by 1 July 2004	Plan approved	Council
29				LED project BP's approved for funding	o	Three LED project BP's approved by 1 July 2004	BP's approved	EXCO
30	Institutional Capacity	Sound Financial Management	FD	Payment levels	o	Increase number of returns from registered levy payers from 70% to 90% over five years from 1 July 2003, by 4% per year	Monitor ratio	EXCO
31				Debt coverage ratio	o	Maintain ratio above 6	Monitor ratio	EXCO

32				Outstanding service debtors to revenue	o	Increase ratio from 0.36 to 0.4 in the year by 30 June 2004	Monitor ratio	EXCO
33				Cost coverage ratio	o	Maintain ratio above 6	Monitor ratio	EXCO
34				Risk & internal controls	p	Audit committee monitors internal audits at least 3 times per year	Establish audit committee	EXCO
35							Appoint internal auditors	EXCO
36							Approve annual internal audit plan	EXCO
37	Institutional Capacity						Consider internal audit report and take corrective steps if required	EXCO
38						Effective control by considering the annual external audit report/financial statements and take corrective measures if needed	Consider AG audit report and take corrective steps if required	Council
39				IDP linked capital budget	o	Maintain at least 80% of projects to be in IDP	Approve budget which complies with target	Council
40				Approved budget	o	Budget approved by council before 31 May annually	Budget approved	Council
41		Improve staff productivity	CSD	Percentage of allocated budget spent on skills development	i	Maintain at least 80% of budget spent annually	Monitor expenditure	Council
42					o	Skills Development plan reviewed annually	Approve revised skills development plan	Council

43		Employment Equity	MM	Number of PDI Staff in 3 highest levels	i	Compliance with the targets of the Employment Equity Plan	Monitor appointments by MM	Council
44		To achieve sound Integrated Planning by the DM	TD	Revised IDP approved	o	Revised IDP approved by council before 31 May annually	IDP approved before 31 May annually	Council
45		To achieve implementation targets	MM	Implementation of plans	p	Monitor implementation of all plans	Consider annual implementation report by MM	EXCO
					i =	Input Indicator		
					p =	Process Indicator		
					o =	Output Indicator		
					oc =	Outcome Indicator		

4. ZULULAND DISTRICT MUNICIPALITY SPATIAL DEVELOPMENT FRAMEWORK

While the development strategies and projects indicate WHAT needs to be done and in what manner; the SDF shows WHERE development initiatives and investment should occur. The SDF, therefore, sets the locational criteria for development strategies and projects in such a way as to provide an integrated approach to future development in the Zululand District. The SDF has been based on an analysis of the spatial structure of the district and the surrounding areas. It aims to build on its positive aspects and to mitigate its weaknesses.

4.1 Spatial development principles

The SDF is also based on spatial development principles, which have been derived from the DFA and other relevant legislation. These are as follows:

Correction of historically distorted spatial patterns;

Spatial integration (rural/urban, poor/rich, black/white, housing/workplace);

Discouragement of urban sprawl and encouragement of densification and more compact forms of development in towns and rural areas;

Spatially co-ordinated sectoral activities;

Environmentally sustainable land development practices.

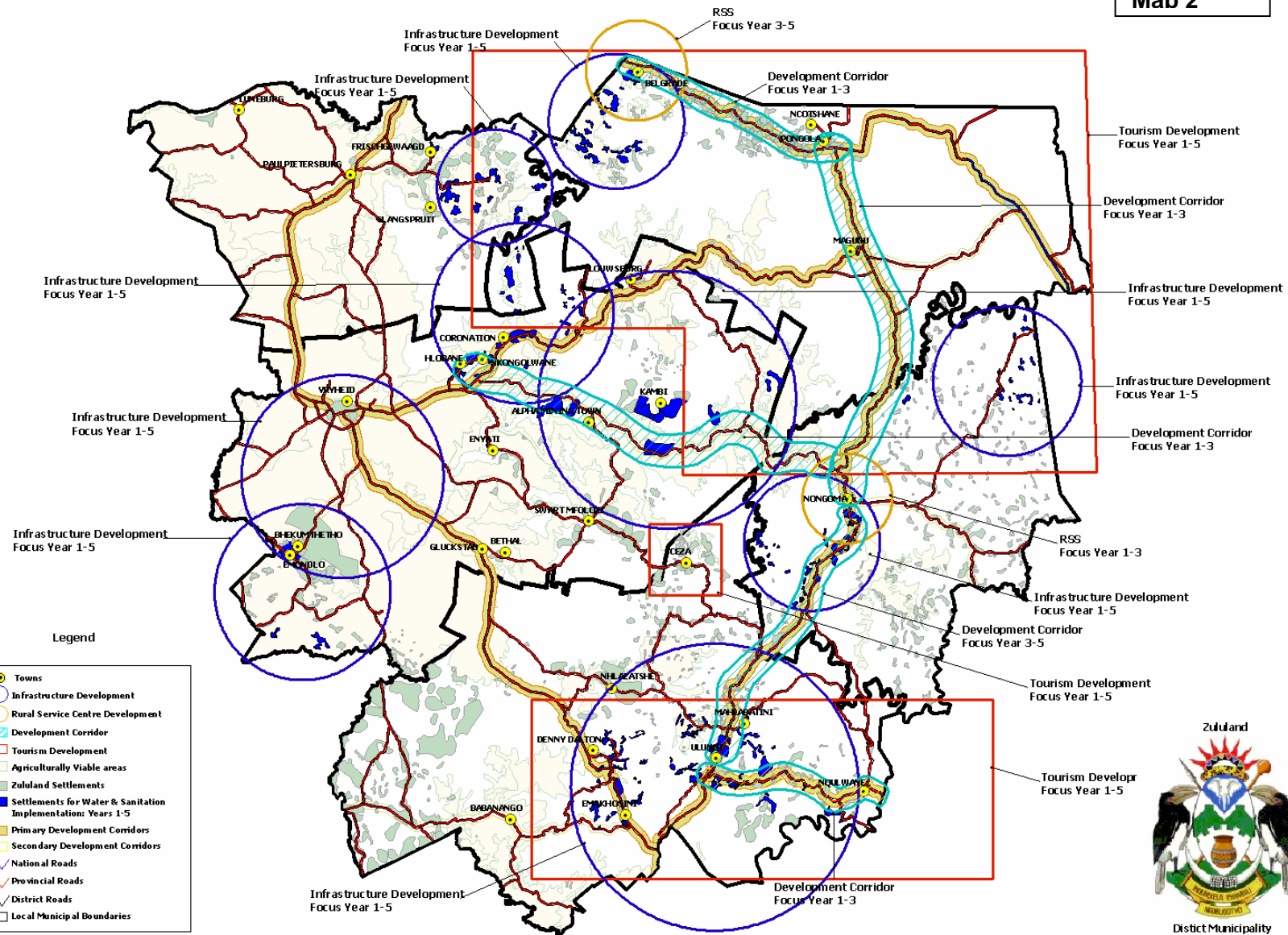
The SDF responds to the spatial analysis and principles by identifying a spatial structure that is designed to support the district's economy and to provide improved services to people throughout the district. A central concern of the SDF is to indicate to priority areas for different types of investment by government departments and other service providers, NGOs and the private sector. The SDF has four main components:

- Nodes and concentrations of settlement or economic activities;
- Transport networks and communication linkages both within and beyond the district;
- Areas of particular potential or need; and
- Institutional arrangements for ensuring spatial integration of all development initiatives on a sustainable basis.

The essence of the SDF is to improve accessibility to, and within the District, and to increase the range and quality of services available to communities in all settlements, so as to provide a base to encourage productive activities at all scales.

The spatial development framework is built on three legs namely physical infrastructure development, tourism development and agricultural development. It spatially indicates the capital investment programme for various Government Departments, and the proposed implementation framework for these projects.

Map 2



4.2 Physical Infrastructure Development

4.2.1 Water and Sanitation

The spatial positioning of any physical infrastructure will largely be determined by the provision of water infrastructure in the District. The infrastructural development will therefore focus on those areas that will be serviced with water within the next five years.

The Zululand District Water Services Plan gives a clear indication as to where and when water infrastructure will be provided in the District. Maps 19-22 gives us a clear indication of what amount of water capital infrastructure will be provided when and at what cost and during which year.

- **Investment programmes**

There are two main programmes that is utilised for the implementation of water and sanitation services. The Department of Water Affairs and Forestry provides funding for specifically water and sanitation infrastructure development. The Consolidated Municipal Infrastructure Program fund various infrastructure projects, not only limited to water and sanitation, but will exclusively be utilised by the ZDM for water and sanitation infrastructure provision during the next 5 years.

4.2.2 Roads Infrastructure Development

There are a number of roads that is of strategic importance to the Municipality, and that will receive priority as far as the Municipality is concerned.

- P700-Ulundi to Hluhluwe-Umfolozi Park
This road is seen as one of the key projects to unlock the Tourism and Industrial development potential of the region. Although this project has commenced, it is and will be the main focus for the Municipality in the next 5 years.
- R66-Ulundi to Nongoma link road
The link between Ulundi and Nongoma will strengthen the status of these towns as the main service centres in the Southern part of the District.
- Belgrade uPhongola Road- N2 Status
This portion of road joins the N2 at the southern side of uPhongola, but has no N2 status. The Municipality believe that upgrading of this road to N2 status, will benefit not only the uPhongolo Municipality, but also the Zululand District Municipality.
- Nongoma Vryheid link road
There is a portion of road between Nongoma and Vryheid, from Ngome to Vryheid that need to be upgraded to blacktop standard.

- Nongoma uPhongola link road
A section of this road between Nongoma and uPhongola (about 35km) need to be upgraded to blacktop standard.

- **Investment programmes**

The National Roads agency together with the Department of Transport provides funding for roads infrastructure development. This funding is however not channelled through the Municipality, but is directly channelled down from Provincial level to implementation in the different Municipalities.

The priorities from Municipalities as identified in the IDP, are however taken into account in the funding process.

4.2.3 Poverty Relief Infrastructure Programmes

The Zululand District Municipality receives a large sum of funding from various government Departments to implement projects within the Zululand District Municipality. As a pre requisite for development is water, it is vital that all infrastructure development occurs within the proposed framework of the Water Service Development Plan. The Community Based Public Works Program together with programs like the Building for Sport and Recreation has a specific focus for providing infrastructural development that can be linked to social strategies for development. Map 18 gives a clear indication of infrastructure development associated with these programmes for the 2003/2004 financial year.

4.2.4 Zululand District Municipality Projects

The Zululand District Municipality utilises it's own funding to fund certain projects aimed at poverty relief. These projects cover a large scope, and a breakdown of these projects is shown in Map 3.

4.2.5 ISRDP Anchor Projects

The Integrated Sustainable Rural Development Programme, is a poverty relief program that were designed specifically for the purpose of fast tracking priority projects within a Municipality. There is no committed funding for these projects, and the program utilises a number of Provincial programmes to secure funding for these projects.

All Municipalities within Zululand District Municipality was requested to identify new ISRDP projects for the 2003/2004 financial year. These projects are still being finalised and prioritized, but annexure A gives an indication of projects identified per municipality

4.2.6 Rural Service Centres

The Rural Service Centre concept has been in existence for a number of years, and is aimed at delivering basic services to the rural communities in Zululand.

In short the concept revolves around a “hub” from where certain services will be provided at satellite points identified around the “hub” Two towns, namely Nongoma and Belgrade has been identified as pilots for the Zululand District and will therefore be the focus for the next five years.

4.3 Agricultural Development

Zululand has a moderate agricultural potential, with high agricultural potential to the North and North east of the region.

The region is predominantly suited for cattle farming, with a few areas susceptible to sugar cane and wattle farming.

Although the Zululand District Municipality implements a number of agricultural projects, the projects that will have the most significant spatial impact, are those redistribution and restitution projects that are implemented on behalf of the Department of Land Affairs.

These projects are transferred with their own budget for infrastructure and development. In most cases there were however not much consideration given to the placing of these projects, resulting in non viable agricultural projects.

It is vital that the Zululand District Municipality focus as far as possible on areas with moderate to high agricultural potential on which to implement agricultural projects from the Department of Land Affairs. Map 6 gives an indication of agricultural viable land for development, and set guidelines for the Municipality as to where agricultural development should take place.

- **Investment programmes**

The main source of funding for agriculture projects in the District is channelled through the Department of Agriculture. Map 13 gives an indication of all projects that will be implemented in the 2004/2005 financial year.

As noted above, a large amount of funding is received from the Department of Land Affairs, to implement the Restitution and Redistribution program in the Zululand District Municipal area. Map 6 indicates the investment from the Department for the 2004/2005 financial year.

4.4 Tourism Development

Two main focus areas for tourism development was identified in the Zululand District Municipality through the preliminary Local Economic Development study that will have a huge influence on the spatial character of the area.

4.4.1 Emakhosini Ophathe Heritage Park

The Development of the Emakhosini Ophathe Heritage Park is a joint venture between AMAFA KwaZulu Natal and KZN Conservation services. When the project is finalised it will compromise an area of 34000ha. The project is situated in the Emakhosini valley, the birthplace of the Zulu Kings.

The project will comprise the introduction of game to the area, the development of rest camps and a Nguni cattle-farming project that will involve the local community.

It is envisaged that this project will unlock vast tourism opportunities for the Zululand Region and has the potential to act as a catalyst for local development of communities.

4.4.2 uPhongola biosphere reserve

This project is seen as the Northern anchor project in the District and involves the whole uPhongolo municipal area and a number of local tourism and LED initiatives in the area. The project involves the registration of the uPhongolo Municipality as a biosphere reserve, which will place it on the same footing as the St Lucia Wetland Park.

The uPhongolo Municipality has all the required land uses and natural diversity within it's boundaries to qualify to be registered as a biosphere reserve.

This will largely benefit the Zululand District Municipality and communities, as they will have direct access to international funding for the district.

4.4.3 Thangami tourism development

The Thangami Tourism development is situated in central Zululand in an underprivileged area. The idea with the Development is to introduce game into the area and establish this area as a private game park

The Zululand District Municipality sees this development as an ideal opportunity for local Economic and Tourism development in an area that was historically deprived of development.

- **Investment Programmes**

The Tourism functions lie with each Local and District Municipality, and are therefore budgeted for accordingly by each Council.

Tourism KwaZulu Natal has however assisted Municipalities with funding for Tourism and although this financial assistance is very limited, it is the only source of external funding available for Tourism in the region.

5. ZULULAND ORGANISATIONAL ARRANGEMENTS

Each Municipality is structured in a way that will enable them to provide services in a cost effective manner. In this chapter the organisational structure, as well as the core functions of each Department will be discussed.

Table 5.1: ZDM's institutional arrangements (2004)

Institutional issue	Activities	Responsible person
Zululand District Municipality	The Zululand District (DC 26) comprises five local municipalities: <ul style="list-style-type: none"> - eDumbe (KZ 261) - uPhongolo (KZ 262) - Abaqulusi (KZ 263) - Nongoma (KZ 265) - Ulundi (KZ 266) 	
Council structures	ZDM has a Council comprising 34 Councillors it has an Executive Committee of 7 members including the Mayor and Deputy Mayor.	Mayor, Clr V.Z. Magwaza Speaker, Clr N.J. Mjaja
Council structures	Six Portfolio Committees have been established	
Organisational structures	ZDM is organized into three separate service departments: Technical; Management and Administrative; and Financial.	Municipal Manager (Mr J.H. de Klerk); Financial Services (Mr S B Nkosi); Management and Administrative (Mr M Shandu); Technical Services (Mr C Nel)
Staffing	ZDM has a staff of 97.	Department heads
Council policies	ZDM has formulated policies relating to the following matters: <ul style="list-style-type: none"> - Staff - Procurement - Transport - Technical matters - Financial matters 	
Roles and functions	The respective roles and functions of councillors and officials are defined according to a Code of Conduct and job descriptions for all officials	

5.1 ZDM Operational Responsibilities

In terms of Section 84 of the Municipal Structures Act, the Municipality has certain functions to perform within its area of jurisdiction. The Municipality is structured to deal with these functions in an effective and timeous manner.

It is however acknowledged that certain actions need to be taken, to ensure that efficient capacity exists to deliver on services (functions) rendered by the Municipality

5.1.1 Financial Services Department

The Financial Department is responsible for the budgeting process, collection of levies and payments, as well as all financial requirements as specified in relevant legislation.

Table 5.2: Financial Services Department

Function	Description	Resp dept	Actions
Fresh Produce Markets, Abattoirs	None currently	FS	Investigate possible need (ex LED?)
Grants distribute	Receipt, allocation, distribution	FS	Distribution to be investigated
Collection of levies	Imposition, collection	FS	Investigate other levies, taxes, duties

5.1.2 Corporate Services Department

The Corporate Services Department is responsible for all internal staff matters at the Municipality as well as the Disaster Management function it has to perform.

Table 5.3: Corporate Services Department

Function	Description	Resp Dept	Actions
Regulation of passenger transport services	Planning	CS	Complete TPT plan
	Regulating (permits, control, regulations)		Wait for further announcements
Municipal Airports District	None currently	CS	Negotiate status of Ulundi Airport
Fire Fighting Services	Planning, co-ordinating, regulation	CS	Incorporate in Disaster Management Plan
	Specialist: mountain, field, & chemical		
	Co-ordination of standardization of infrastructure vehicles & procedures		
District Tourism	Promotion	CS	Tourism strategy (ex LED)
Other: Disaster Management	Tie fire into Disaster Man Plan	CS	Disaster Management Plan
	Disaster Management Plan		Establish Centre
	Comply with Disaster Man Act		Establish Forum

5.1.3 Technical Services Department

The Technical department's main responsibilities are listed below. This Department is ultimately responsible for the planning and implementation of projects.

Table 5.4: Technical Services Department

Function	Description	dept	Actions
IDP	Drafting of DM IDP	TS	Draft IDP Draft IDP Framework
Water Supply (<i>National Function</i>)		TS	Complete Water Service Provider investigation Complete WSDP
Electricity (<i>National Function</i>)	Function Pending REDS Coronation	TS	Negotiate Coronation Transfer with Abaqulusi & NER
Sewerage Systems (<i>National Function</i>)		TS	Complete Water Service Provider investigation
Solid Waste	Policy Regulate Regional Sites (Not currently)	TS	Draft Policy Draft Regulation Framework Complete M/Plan
Municipal Roads (District)	Definition not complete Transport Plan	TS	Complete TPT plan Wait for def & further announcements
Municipal Health (<i>National Function</i>)	Environmental Health	TS	Determine actions
District Cemeteries	Establish, conduct, control	TS	Draft Master Plan
Public Works	Provision	TS	Confirm Function

The Technical Department has to deal with a number of functions and programmes, and therefore delegations were put in place, to ensure that each program is managed and responsibility taken by a program manager.

All projects are managed through a project management system (IMPI) that enables the programme manager for a specific program to monitor the program, as well as to do timely payments once a certain stage of a project is completed.

6. PROJECTS

As noted there is an existing linear relationship between strategies and projects. Whereas strategies define a holistic approach to addressing the key issues as identified, projects are the physical implementation of these strategies.

All the projects that are implemented by the Zululand District Municipality as well as some projects implemented by various Government Departments are discussed in the

Zululand Spatial Development Framework. The projects that are identified through other sources follow a project prioritization and identification procedure and are grouped into sectors, as explained in the Zululand District Municipality IDP Version 1.1

Projects are identified and managed through a project management system (IMPI) that identifies and captures projects in different stages of the project cycle.

All community applications are referred to the Local Municipalities for prioritization, and then forwarded to the Zululand District Municipality for inclusion onto the project management system.

Once entered, the life cycle of the project will be broken down as follow:

Stage 1: Project Identification: At this stage the project will be captured onto IMPI and will have enough basic information to identify the project by type and location.

Stage 2: Project prioritization: Projects are assigned a priority according to an approved prioritisation schedule. This step is simply the addition of a number to the existing data. Projects may be listed according to these priorities.

Stage 3: Budget: The budget that is captured for the project is approved budgets for a five year period.

Stage 4: Implementation: The Project is given approval for implementation. Project implementation is measured on a continues basis.

Stage 5: Operation and Maintenance: This phase commence once the actual handover of the project has been completed.

All projects identified by communities, Municipalities or Councillors will follow the above model. The advantage of this model is that the information is accessible on the Web, and that the information obtained is current information.

It is envisaged that in the near future this system will be further developed to include an IDP tracking system.

Table: 1

Zululand District Municipality
CMIP Projects: 2004/2005

Project Name	Funder	Local Municipality	Budget
Ncotshane Collector Sewer Phase 1	CMIP	uPhongola	R 8,336,760.00
eDumbe Rural Sanitation	CMIP	eDumbe	R 8,763,250.00
Emondlo Regional Water Scheme	CMIP	Abaqulusi	R 17,800,000.00
Ulundi Upgrade: Bulkwater	CMIP	Ulundi	R 3,200,384.00
Nongoma Water Upgrade phase 2	CMIP	Nongoma	R 2,142,614.00
Emondlo T/ship Water Reticulation	CMIP	Abaqulusi	R 12,435,051.00
Coronation Regional Water Scheme	CMIP	Abaqulusi	R 4,200,860.00
Simdlangentsha Reg. Scheme Phase 1 Central	CMIP	uPhongola	R 13,302,568.00
Simdlangentsha Reg. Scheme Phase 1 West	CMIP	uPhongola	R 3,611,955.00
Louwsburg Roads	CMIP	Abaqulusi	R 3,066,250.00
eDumbe Community Facility	CMIP	eDumbe	R 2,982,382.00
Nkonjeni Regional Water Scheme Phase 2	CMIP	Ulundi	R 7,986,520.00
Mandlakazi Water Supply Phase 2	CMIP	Nongoma	R 11,500,300.00
Nkongolwane Sanitation Phase 1	CMIP	Abaqulusi	R 1,428,571.00
Environmental Management Plan	CMIP	Ulundi	R 499,000.00
Vuna Water Project (Ward 14)	CMIP	Nongoma	R 581,400.00
Mthwathube Water Project Phase 1	CMIP	uPhongola	R 1,162,800.00
Usuthu Regional Water Scheme	CMIP	Nongoma	R 35,538,837.00
Belgrade: VIP's & Water Reticulation	CMIP	uPhongola	R 6,606,300.00
Enyathi Bulk sanitation & Water Services	CMIP	Abaqulusi	R 3,160,000.00
Mbilane Water Supply	CMIP	Ulundi	R 4,535,790.05
Rural Sanitation: Ulundi Area Phase 2	CMIP	Ulundi	R 15,450,000.00

Table: 1

**Zululand District Municipality
CMIP Projects: 2004/2005 (Continue)**

Project Name	Funder	Local Municipality	Budget
Upgrade Vryheid Sewage Works	CMIP	Abaqulusi	R 7,357,000.00
Nongoma Water Reticulation Upgrade	CMIP	Nongoma	R 3,342,000.00
Frischgewaagdt Flood Damage	CMIP	eDumbe	R 1,273,608.00
Abaqulusi Rural Sanitation	CMIP	Abaqulusi	R 2,000,000.00
Nongoma Rural Sanitation	CMIP	Nongoma	R 3,562,500.00
uPhongola Rural Sanitation	CMIP	uPhongola	R 1,550,000.00
uPhongola VIP's Ward 1,3,9 & 11	CMIP	uPhongola	R 3,375,000.00
Nkongolwane Bulk Sewer	CMIP	eDumbe	R 4,646,000.00
Vrede Bulk Water	CMIP	Abaqulusi	R 760,000.00

Zululand District Municipality: CMIP Projects:2004/2005

Map: 3



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 2

Zululand District Municipality
ZDM CAP Projects: 2004/2005

Project Name	Funder	Local Municipality	Budget
Zwelisha Crèche	ZDM	Ulundi	R 130,000.00
Okhukho Crèche	ZDM	Ulundi	R 130,000.00
Goliyade Buthelezi Crèche	ZDM	Ulundi	R 130,000.00
Ulundi Primary School	ZDM	Ulundi	R 10,000.00
Dabhazi / Mshiki Community Garden	ZDM	Nongoma	R 60,000.00
Mcebo Crèche - Mncwango	ZDM	Nongoma	R 130,000.00
Bangamaye Crèche - Khangela	ZDM	Nongoma	R 130,000.00
Ndlovukazi School Sanitation	ZDM	Nongoma	R 40,000.00
KwaJuba School Sanitation	ZDM	Nongoma	R 40,000.00
Lungisani Crèche	ZDM	uPhongola	R 145,000.00
Mkhuphulangwenya Crèche	ZDM	uPhongola	R 145,000.00
Somile School Sanitation	ZDM	uPhongola	R 70,000.00
Mboloba Kickabout	ZDM	uPhongola	R 40,000.00
Khotho School Sanitation	ZDM	eDumbe	R 35,000.00
Malamba School Sanitation	ZDM	eDumbe	R 35,000.00
Protext Primary School	ZDM	eDumbe	R 35,000.00
Kwa-Gwebu Borehole	ZDM	eDumbe	R 50,000.00
Ophuzane Borehole	ZDM	eDumbe	R 55,000.00
Mpucuko Kickabout	ZDM	eDumbe	R 40,000.00
Emakholweni Crèche	ZDM	eDumbe	R 150,000.00
Thakazela School Fencing	ZDM	Abaqulusi	R 70,000.00
Cliffdale School Fencing	ZDM	Abaqulusi	R 70,000.00

Table: 2

Zululand District Municipality
ZDM CAP Projects: 2004/2005 (Continue)

Project Name	Funder	Local Municipality	Budget
Ntsabekhuluma Borehole	ZDM	Abaqulusi	R 50,000.00
Sepekoe Crèche	ZDM	Abaqulusi	R 140,000.00
Mgobhozi Crèche Sanitation	ZDM	Abaqulusi	R 35,000.00
Tholwethu Garden	ZDM	Abaqulusi	R 15,000.00
Sewing Machines	ZDM	Abaqulusi	R 20,000.00
Ulundi Aids Center	ZDM	Ulundi	R 675,000.00
KwaMame Market Stalls	ZDM	Ulundi	R 200,000.00
Nzimakazi Borehole Repairs	ZDM	Ulundi	R 10,000.00
Ward 17 Borehole Repairs	ZDM	Ulundi	R 20,000.00
Ward 25 Water	ZDM	Ulundi	R 50,000.00
Onzololo Water	ZDM	Ulundi	R 100,000.00
Gwabini Water Engine	ZDM	Ulundi	R 10,000.00
Nhlavuziyashisa Hall	ZDM	Ulundi	R 50,000.00
Mpola/Mvulazi Deeping Tank	ZDM	Nongoma	R 10,000.00
Etsheni Kickabout	ZDM	Nongoma	R 50,000.00
Maye Kickabout	ZDM	Nongoma	R 75,000.00
Dongothule Kickabout	ZDM	Nongoma	R 75,000.00
Nongoma Traders	ZDM	Nongoma	R 40,000.00
Nkonjeni Sports Complex	ZDM	Ulundi	R1 ,000,000.00
Nondayana Sportsfield	ZDM	Ulundi	R 276,000.00
Nqobuzulu Crèche	ZDM	Nongoma	R 130,000.00

Table: 2

Zululand District Municipality
ZDM CAP Projects: 2004/2005 (Continue)

Project Name	Funder	Local Municipality	Budget
Mgobhozi School	ZDM	Abaqulusi	R 130,000.00
Mashona Hall	ZDM	Ulundi	R 500,000.00
Ulundi Taxi rank	ZDM	Ulundi	R 130,000.00
Khokhweni School	ZDM	Ulundi	R 100,000.00
Nqobuzulu (Nqobizitha) School	ZDM	Nongoma	R 200,000.00
Mandlezulu School	ZDM	Nongoma	R 150,000.00
Sizabonke School	ZDM	Ulundi	R 150,000.00
Machana School / Igamelihle	ZDM	Abaqulusi	R 100,000.00
Evane School	ZDM	Abaqulusi	R 50,000.00
Mandleni School	ZDM	Abaqulusi	R 50,000.00
Okalweni School	ZDM	Abaqulusi	R 50,000.00
Isikiya School	ZDM	Abaqulusi	R 50,000.00
Nduduzweni School	ZDM	Abaqulusi	R 250,000.00
Brecher School	ZDM	eDumbe	R 100,000.00
Mananjalo (Ithenbalethu) School	ZDM	eDumbe	R 50,000.00
Machakazi (Matshekazi) School	ZDM	eDumbe	R 150,000.00
Mziwesizwe School	ZDM	eDumbe	R 250,000.00
Manzamhlophe School	ZDM	uPhongola	R 200,000.00
Siyaziqeqesha School	ZDM	uPhongola	R 100,000.00
Mkhunjini School	ZDM	uPhongola	R 100,000.00
Landokuhle (Landokwakhe) School	ZDM	uPhongola	R 150,000.00
Ilanga School	ZDM	uPhongola	R 130,000.00

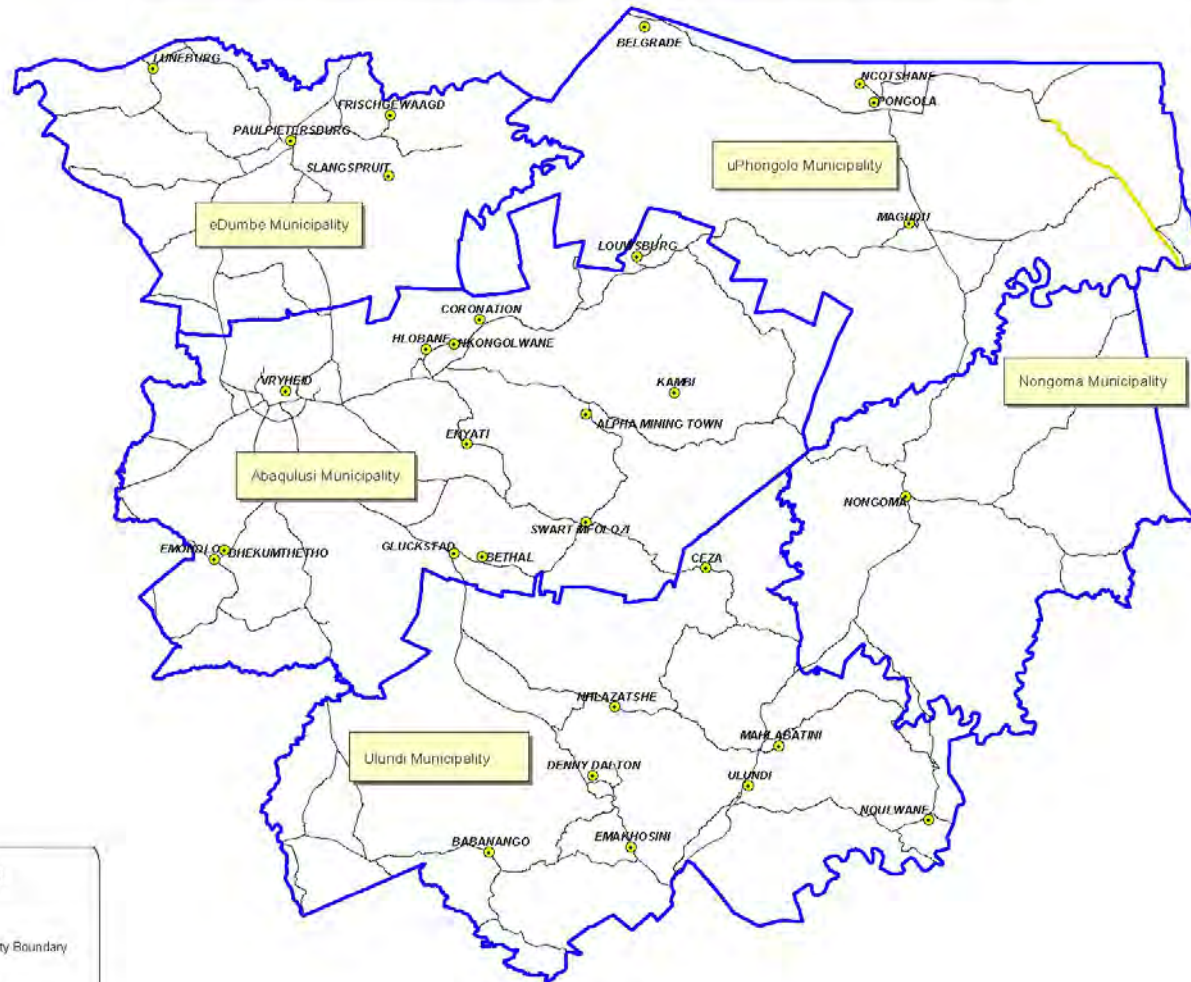
Table: 2

**Zululand District Municipality
ZDM CAP Projects: 2004/2005 (Continue)**

Project Name	Funder	Local Municipality	Budget
Thombothi School	ZDM	Ulundi	R 100,000.00
Mhlwaneni School	ZDM	Ulundi	R 100,000.00
Emakholweni Crèche	ZDM	eDumbe	R 150,000.00
Bangamaye Crèche	ZDM	Nongoma	R 130,000.00
Njoko School Sanitation	ZDM	Nongoma	R 34,400.00
Phuzamanzi School Sanitation	ZDM	Nongoma	R 34,400.00
Jongimfundo School sanitation	ZDM	Ulundi	R 68,800.00
Nkombabantu Water	ZDM	Ulundi	R 100,000.00

Zululand District Municipality: ZDM CAP Projects:2004/2005

Map: 4



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 3

Zululand District Municipality
Divine Life Projects: 2004/2005

Project Name	Funder	Local Municipality	Budget
Vukanimazulu School	Divine Life	uPhongola	R 250,000.00
Sizakahle School	Divine Life	uPhongola	R 250,000.00
Impiyonke School (Buxedeni)	Divine Life	Nongoma	R 250,000.00
Ntombazi School (Fefe)	Divine Life	Nongoma	R 250,000.00
Lethukuhlakanipha School	Divine Life	eDumbe	R 250,000.00
Abaqulusi Combined School	Divine Life	eDumbe	R 250,000.00
Mpembeni School	Divine Life	Abaqulusi	R 250,000.00
Emahlabaneni School (Emandleni, Ngoje)	Divine Life	Abaqulusi	R 250,000.00
Sizanempi School (Nhlazatshe)	Divine Life	Ulundi	R 250,000.00
Maggezulana School (Ntambonde, Ceza)	Divine Life	Ulundi	R 250,000.00
Ulundi Aids Centre	Divine Life	Ulundi	R 1,000,000.00
Sebenzakanzima High School	Divine Life	uPhongola	R 250,000.00
Sakhumuzi Primary School	Divine Life	uPhongola	R 250,000.00
Mqubuka School	Divine Life	Nongoma	R 250,000.00
Mpilweni School	Divine Life	Nongoma	R 250,000.00
Nhlakanipho P. School	Divine Life	eDumbe	R 250,000.00
Imfeni Primary School	Divine Life	eDumbe	R 250,000.00
Inyathi Primary School	Divine Life	Abaqulusi	R 250,000.00
Mange Primary School	Divine Life	Abaqulusi	R 250,000.00
Kwazikhonele	Divine Life	Ulundi	R 250,000.00
Hlanganani C.P. School	Divine Life	Ulundi	R 250,000.00

Zululand District Municipality: Divine Life Projects:2004/2005

Map: 5



Legend

- Towns
- Divine Life Projects
- Local Municipality Boundary
- National Road
- Provincial Road



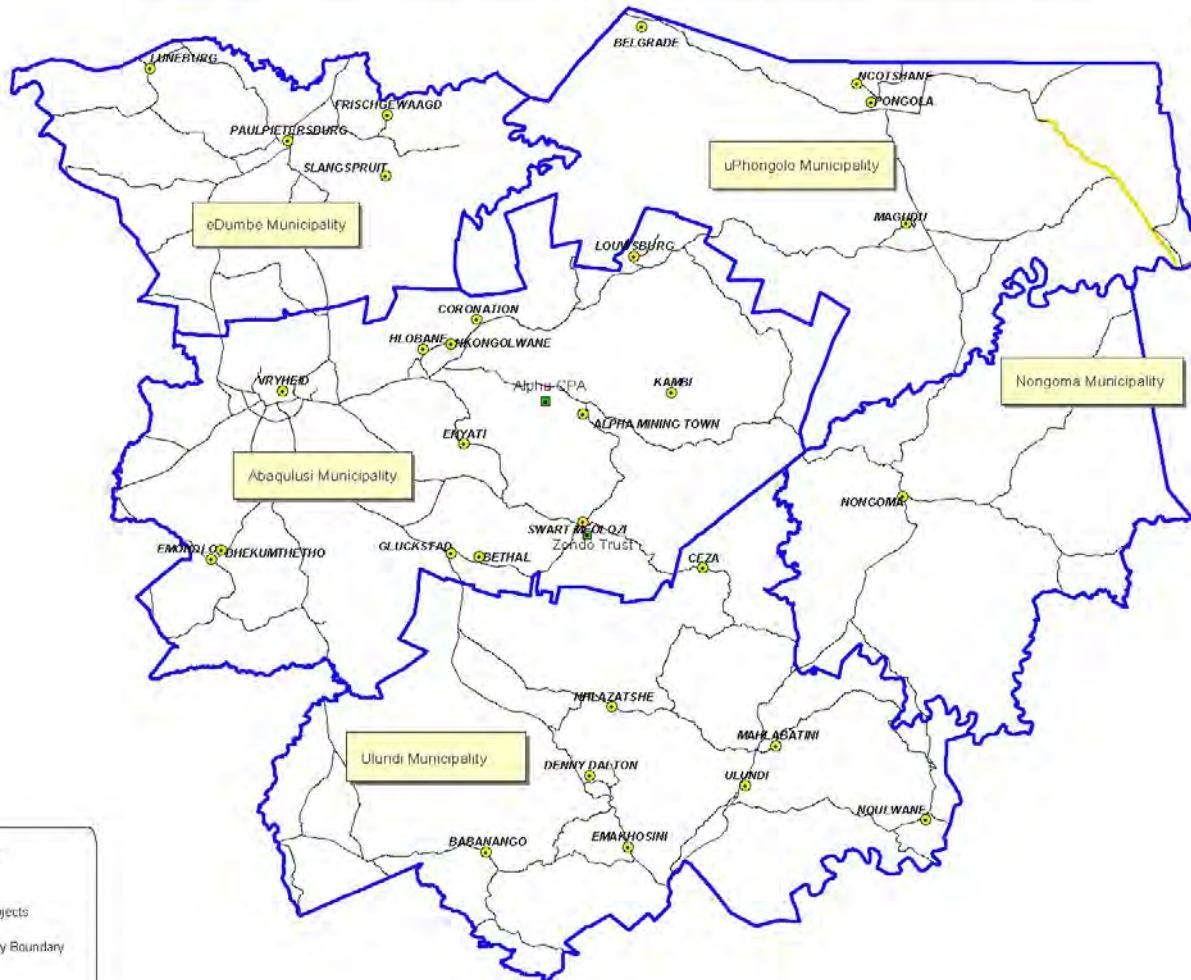
Table: 4

**Zululand District Municipality
Land Reform Projects: 2004/2005**

Project Name	Funder	Local Municipality	Budget
Alpha Community	DLA	Abaqulusi	R 495,421.00
Empangisweni (Zondo) Trust	DLA	Abaqulusi	R 601,637.11

Zululand District Municipality: Land Reform Projects:2004/2005

Map: 6



Legend

- Towns
- Land Reform Projects
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 5

Zululand District Municipality
Dept of Health Projects: 2004/2005

Project Name	Funder	Local Municipality	Budget
Nongoma Clinic *	Dept of Health	Nongoma	R 2,500,000.00
Pongola Clinic *	Dept of Health	uPhongola	R 2,884,000.00
Louwsburg Nurses Residence *	Dept of Health	Abaqulusi	R 891,588.00
Belgrade Clinic Residence *	Dept of Health	uPhongola	R 1,973,678.00
Ndlozana Clinic Residence *	Dept. of Health	Ulundi	R 1,973,678.00
Nomdiya Clinic Residence *	Dept of Health	Ulundi	R 1,973,678.00
Mobile Clinic: District *	Dept of Health	ZDM	
Maphophoma Clinic **	Dept of Health	Nongoma	R 282,500.00
Siyakhathala Clinic **	Dept of Health	Abaqulusi	R 171,500.00
Ncotshane Clinic**	Dept of Health	uPhongola	R 319,000.00
Nhlungwane Clinic**	Dept of Health	Ulundi	R 250,000.00
Altona**	Dept of Health	uPhongola	R 273,000.00
Ezimfabeni**	Dept of Health	Ulundi	R 140,000.00
Tolbosk**	Dept of Health	uPhongola	R 503,000.00
Tholakele**	Dept of Health	eDumbe	R 233,000.00
Njoko**	Dept of Health	Nongoma	R 343,000.00
Buxedene**	Dept of Health	Nongoma	R 152,000.00
Ulundi "A"***	Dept of Health	Ulundi	R 495,000.00
Lomo**	Dept of Health	Ulundi	R 258,000.00
Ncemaneni**	Dept of Health	Ulundi	R 295,000.00

*** = New Projects**

**** = Maintenance Projects**

Map: 7



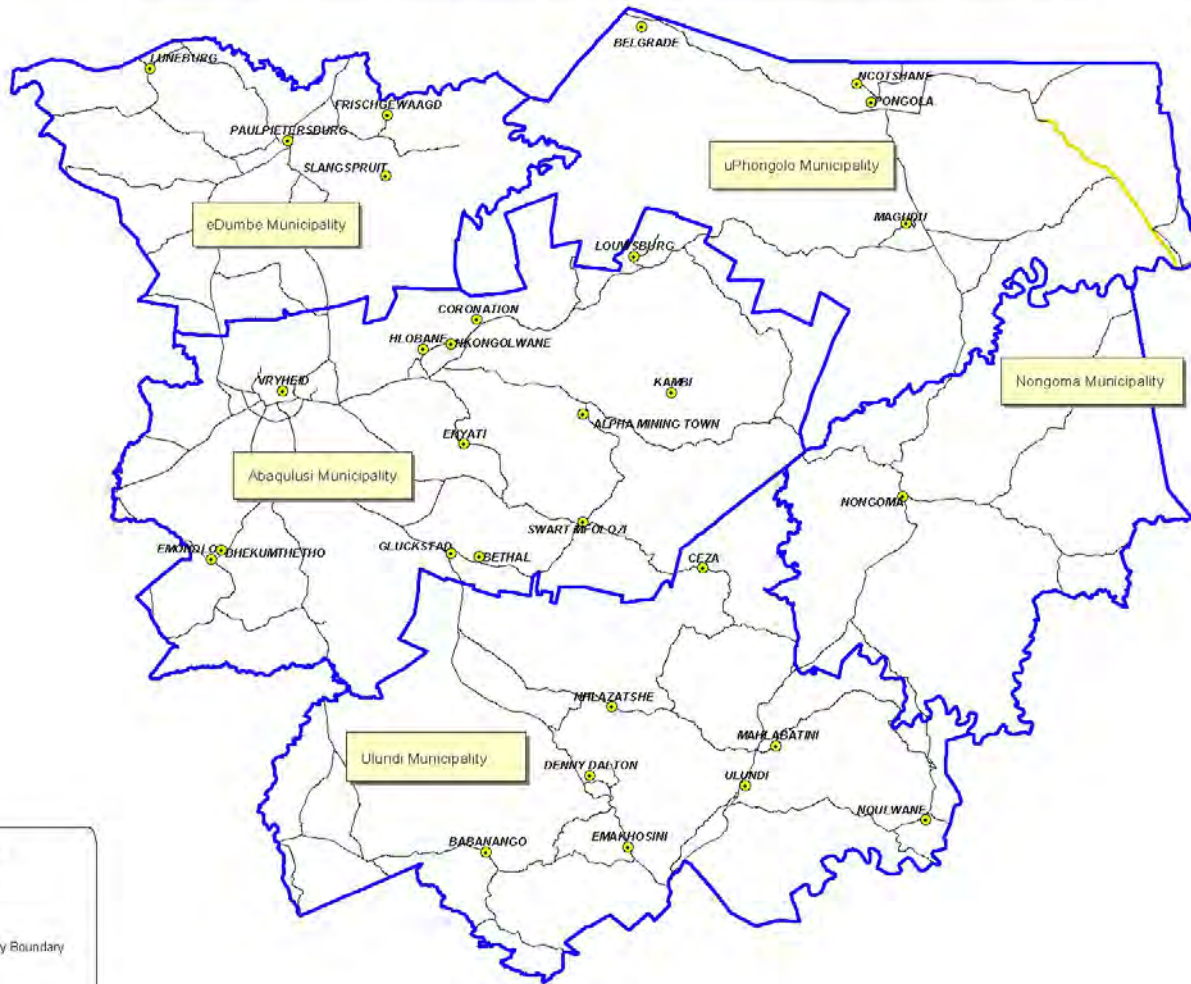
Table: 6

**Zululand District Municipality
Dept of Health Projects: 2005/2006**

Project Name	Funder	Local Municipality	Budget
Babanango – K3 and Residence	Dept of Health	Ulundi	
Mabedlane Replacement Clinic & Residence	Dept of Health	Ulundi	
Ntababomvu – K2 & Residence	Dept of Health	Abaqulusi	
Njoko – K3 & Residence	Dept of Health	Nongoma	
Hartland Clinic Residence K2 & Residence	Dept of Health	eDumbe	
Ncotshana Clinic Res. – K2 & Residence	Dept of Health	uPhongola	
Sovane Nurses Residence – addition	Dept of Health	Nongoma	
Ophuzane Nurses Residence	Dept of Health	eDumbe	

Zululand District Municipality: Dept of Health Projects:2005/2006

Map: 8



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



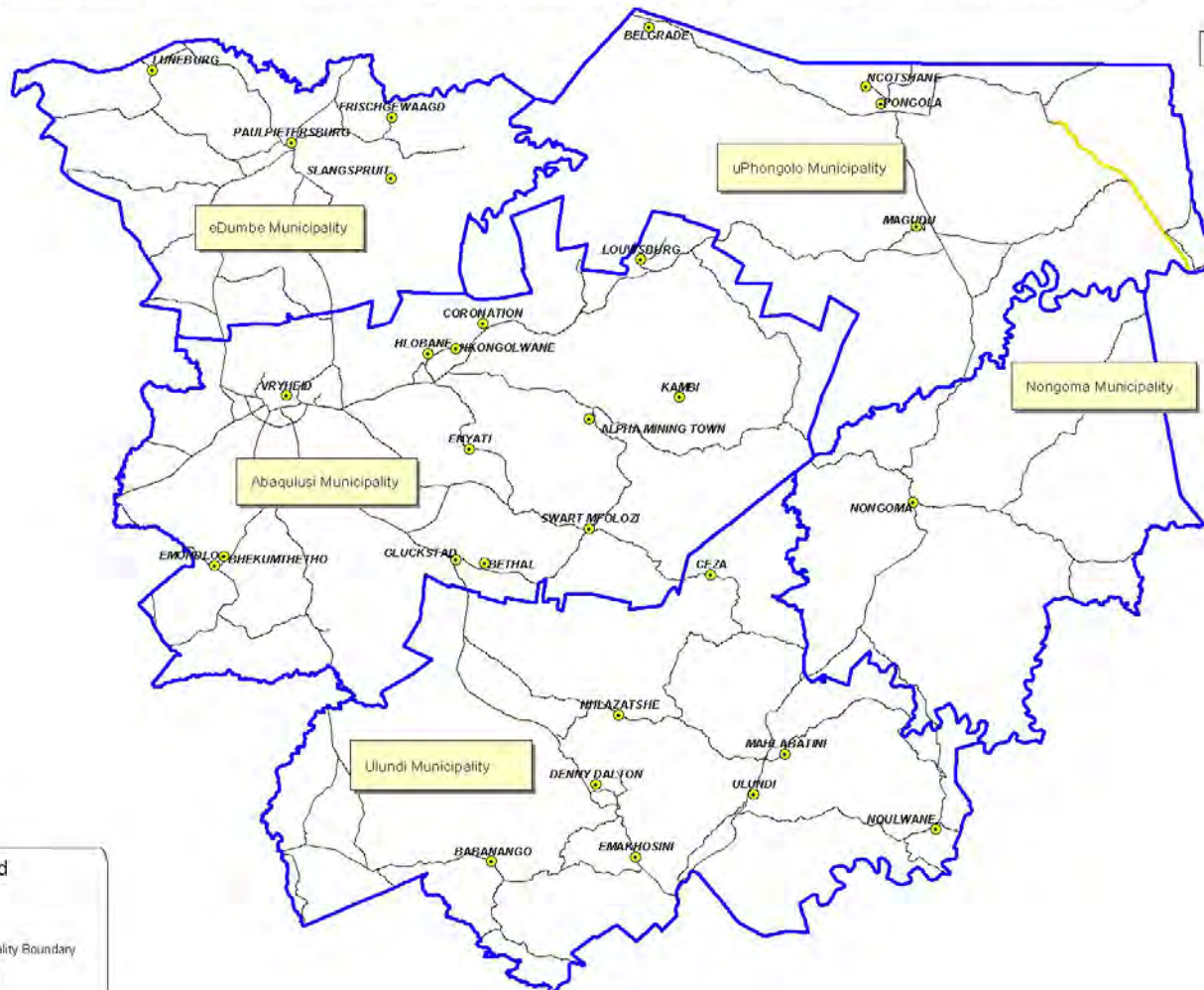
Table: 7

Zululand District Municipality
Dept of Transport Special Projects: 2004/2005

Project Name	Funder	Local Municipality	Budget
P700 – Ulundi to Hluhluwe / Mfolozi phase I	DOT	Ulundi	R 141,000,000.00
P700 – Hluhluwe to Empangeni Phase II	DOT	Ulundi	R 250,000,000.00
P487 – Black Umfolozi	DOT	Ulundi	R 2,700,000.00
Bivane River – Pedestrian Crossing	DOT	eDumbe	R 1,713,300.00
Swart Mfolozi – Pedestrian Crossing	DOT	Ulundi	R 1,217,490.00
Gwanzimna Road (Enyathi)	DOT	uPhongola	R 1,217,490.00
Hlophenkulu	DOT	Ulundi	R 1,000,000.00
D1820	DOT	Nongoma	R 5,000,000.00

Zululand District Municipality: Dept of Transport Special Projects:2004/2005

Map: 9



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



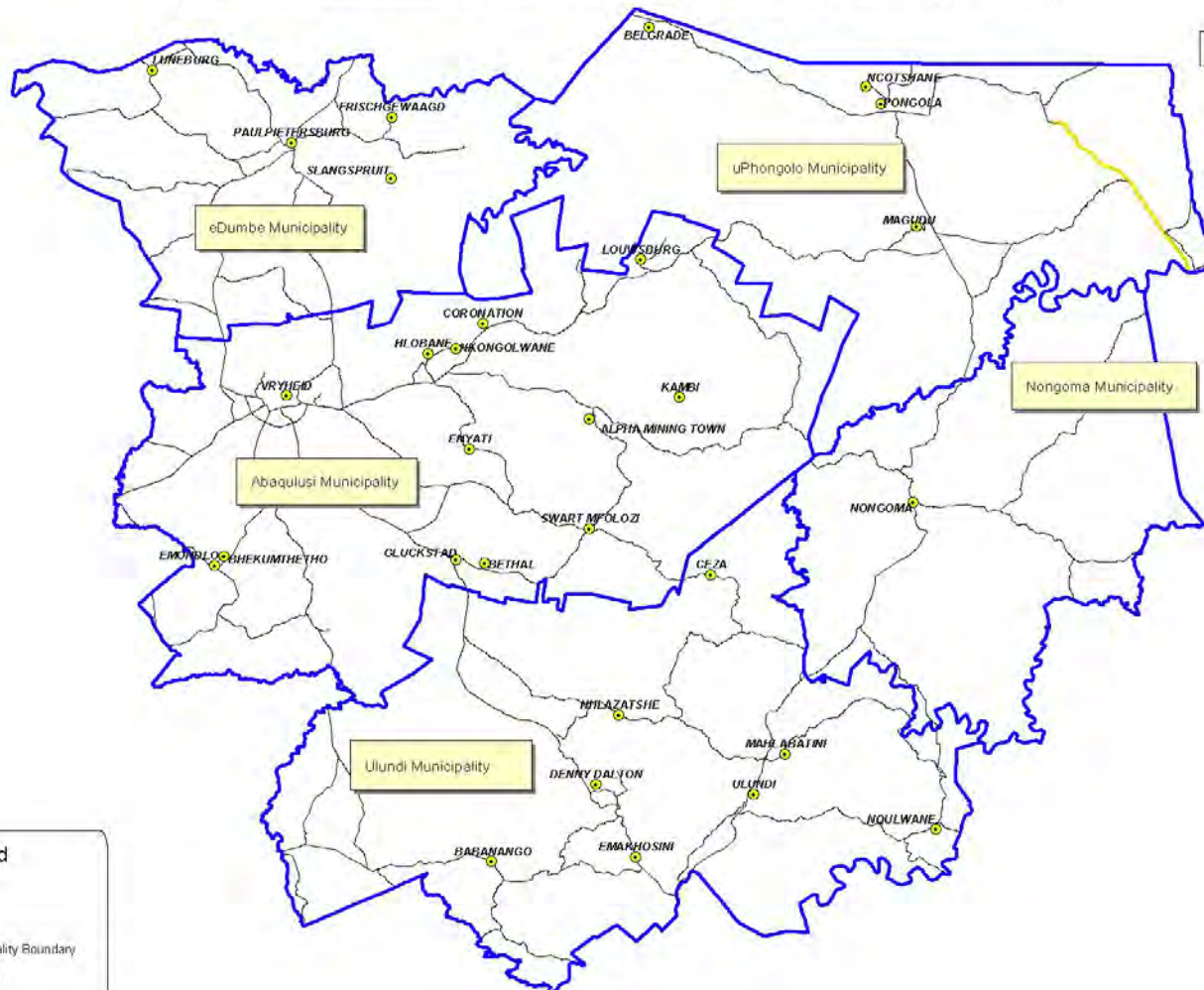
Table: 8

Zululand District Municipality
Dept of Transport Projects: 2004/2005

Project Name	Funder	Local Municipality	Budget
D954: 403727 Local Roads	DOT	Ulundi	R 18,325,474.00
D954: 403708 Periodic Maintenance	DOT	Ulundi	
D954: 499645 Con. Grant	DOT	Ulundi	
D954: 466533 Regravelling	DOT	Ulundi	
H647: 403727 Local Roads	DOT	Ulundi	
D954: 403727 Local Roads	DOT	Nongoma	R 8,601,263.00
D954: 403708 Periodic Maintenance	DOT	Nongoma	
D954: 499645 Con. Grant	DOT	Nongoma	
D954: 466533 Regravelling	DOT	Nongoma	
D918: 403727 Local Roads	DOT	Abaqulusi	R 6,850,247.00
D954: 403708 Periodic Maintenance	DOT	Abaqulusi	
D918: 499645 Con. Grant	DOT	Abaqulusi	
D918: 466533 Regravelling	DOT	Abaqulusi	
D918: 403727 Local Roads	DOT	uPhongola	R 5,986,496.00
D918: 499645 Con. Grant	DOT	uPhongola	
D918: 466533 Regravelling	DOT	uPhongola	
D918: 403727 Local Roads	DOT	eDumbe	R 4,261,299.00
D918: 403708 Periodic Maintenance	DOT	eDumbe	
D918: 466533 Regravelling	DOT	eDumbe	

Zululand District Municipality: Dept of Transport Projects

Map: 10



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 9

Zululand District Municipality
Dept of Transport Projects: 2005/2006

Project Name	Funder	Local Municipality	Budget
D954: 403727 Local Roads	DOT	Ulundi	R 20,244,206.00
D954: 403708 Periodic Maintenance	DOT	Ulundi	
D954: 499645 Con. Grant	DOT	Ulundi	
D954: 466533 Regravelling	DOT	Ulundi	
D954: 426038 Zibambele	DOT	Ulundi	
D954: 403727 Local Roads	DOT	Nongoma	R 10,416,519.00
D954: 403708 Periodic Maintenance	DOT	Nongoma	
D954: 499645 Con. Grant	DOT	Nongoma	
D954: 466533 Regravelling	DOT	Nongoma	
D918: 403727 Local Roads	DOT	Abaqulusi	R 7,994,784.00
D918: 403708 Periodic Maintenance	DOT	Abaqulusi	
D918: 499645 Con. Grant	DOT	Abaqulusi	
D918: 466533 Regravelling	DOT	Abaqulusi	
D918: 403727 Local Roads	DOT	uPhongola	R 7,235,357.00
D918: 499645 Con. Grant	DOT	uPhongola	
D918: 466533 Regravelling	DOT	uPhongola	
D918: 403727 Local Roads	DOT	eDumbe	R 5,269,821.00
D918: 403708 Periodic Maintenance	DOT	eDumbe	
D918: 466533 Regravelling	DOT	eDumbe	

Zululand District Municipality: Dept of Transport Projects:2005/2006

Map: 11



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road

0 7 14 Kilometers



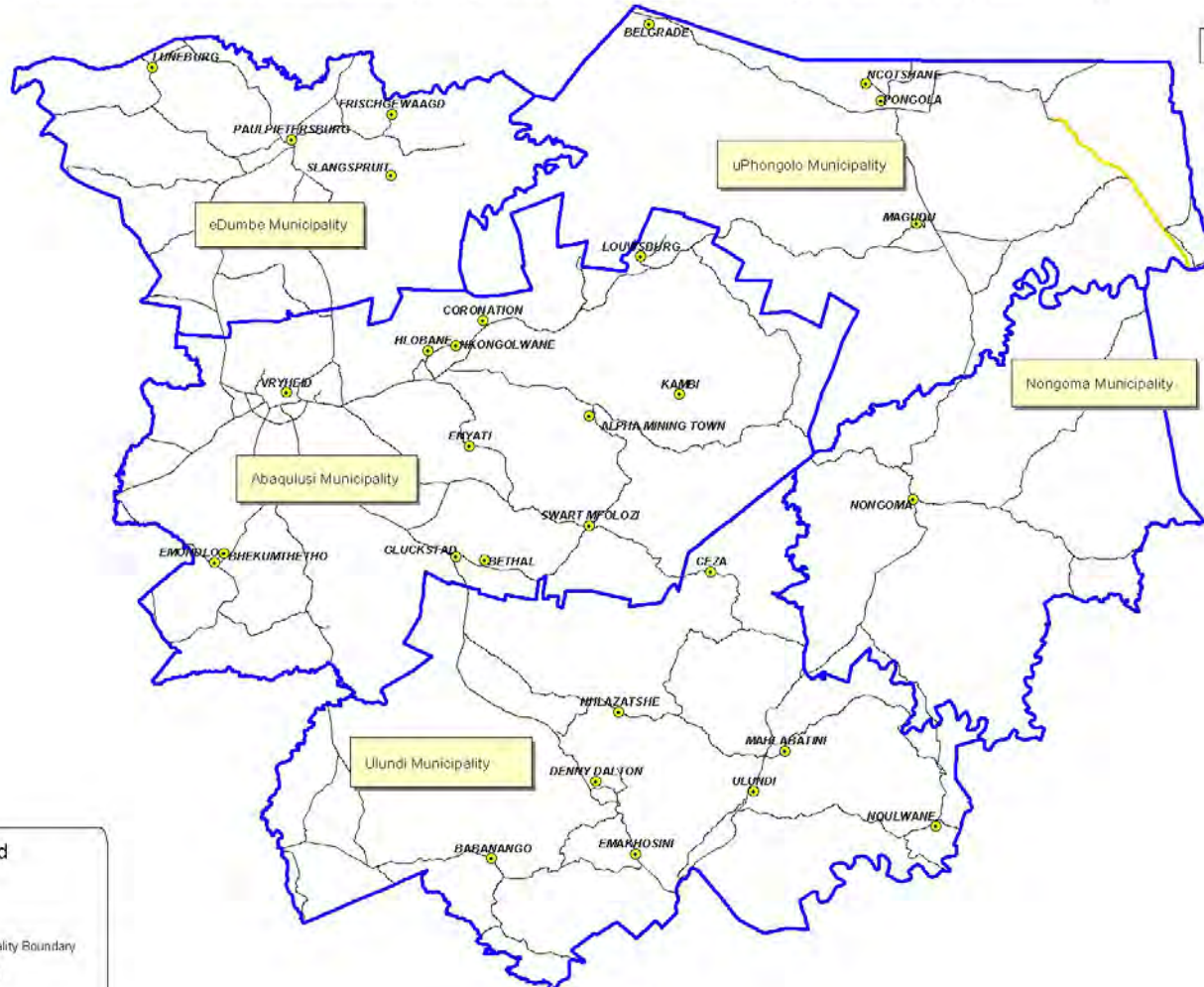
Table: 10

Zululand District Municipality
Dept of Transport Projects: 2006/2007

Project Name	Funder	Local Municipality	Budget
D954: 403727 Local Roads	DOT	Ulundi	R 22,381,590.00
D954: 403708 Periodic Maintenance	DOT	Ulundi	
D954: 499645 Con. Grant	DOT	Ulundi	
D954: 466533 Regravelling	DOT	Ulundi	
D954: 426038 Zibambebe	DOT	Ulundi	
D954: 403727 Local Roads	DOT	Nongoma	R 12,349,594.00
D954: 403708 Periodic Maintenance	DOT	Nongoma	
D954: 499645 Con. Grant	DOT	Nongoma	
D954: 466533 Regravelling	DOT	Nongoma	
D918: 403727 Local Roads	DOT	Abaqulusi	R 8,953,773.00
D918: 403708 Periodic Maintenance	DOT	Abaqulusi	
D918: 499645 Con. Grant	DOT	Abaqulusi	
D918: 466533 Regravelling	DOT	Abaqulusi	
D918: 403727 Local Roads	DOT	uPhongola	R 8,468,825.00
D918: 499645 Con. Grant	DOT	uPhongola	
D918: 466533 Regravelling	DOT	uPhongola	
D918: 403727 Local Roads	DOT	eDumbe	R 6,551,821.00
D918: 403708 Periodic Maintenance	DOT	eDumbe	
D918: 466533 Regravelling	DOT	eDumbe	

Zululand District Municipality: Dept of Transport Projects:2006/2007

Map: 12



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 11

Zululand District Municipality
Dept of Agriculture Special Projects: 2004/2005

Project Name	Funder	Local Municipality	Budget
Amandlesizwe Piggery	DOAEA		R 250,000.00
Nafu Piggery	DOAEA		R 250,000.00
Sonqoba Piggery	DOAEA		R 250,000.00
Bhekumvusi Piggery	DOAEA		R 250,000.00
Umnothowesizwe Piggery	DOAEA		R 250,000.00
Menziwa Piggery	DOAEA		R 250,000.00
Lindizwe (Multi Purpose)	DOAEA	Nongoma	R 2,000,000.00
Louwsburg Market	DOAEA	Abaqulusi	R 5,000,000.00
Fisokuhle Agric. Development Centre	DOAEA		R 300,000.00
Hlahlindlela Crop Production	DOAEA	Abaqulusi	R 430,000.00
Mpungose Grazing Camp	DOAEA	Ulundi	R 600,000.00
Omakhelwane Vegetable Production	DOAEA	Ulundi	R 106,500.00
Sukumaphansi Piggery	DOAEA	Ulundi	R 80,000.00
Nsabekhuluma Community Centre	DOAEA	Ulundi	R 450,000.00
Phakama Broilers	DOAEA		R 12,470.00
KwaMame Market Stalls	DOAEA	Ulundi	R 150,000.00
Iqalakahle Piggery	DOAEA		R 66,000.00
Project Feasibility Studies for all projects	DOAEA	ZDM	R 250,000.00

Zululand District Municipality: Dept of Agriculture Special Projects:2004/2005

Map: 13



Table: 12

Zululand District Municipality
Dept of Agriculture Projects: 2005/2006

Project Name	Funder	Local Municipality	Budget
Vryheid Market Expo	DOAEA	Abaqulusi	R 100,000.00
B/P's Survey and Design	DOAEA	ZDM	R 50,000.00
Omakhelwane Vegetable Production	DOAEA	Ulundi	R 493,689.32
Sukumaphansi Piggery	DOAEA	Ulundi	R 203,639.45
Damba Irrigation	DOAEA	Ulundi	R 30,000.00
Mayeni Field Crops	DOAEA	Nongoma	R 50,000.00
Gojwaneni Vegetable Production	DOAEA	Nongoma	R 50,000.00
Qedumona Vegetable Production	DOAEA	Nongoma	R 40,000.00
Siyalima Field Crops	DOAEA	Ulundi	R 85,946.00
Mawulashe Field Crops	DOAEA	Ulundi	R 40,548.00
Phambuka Broilers	DOAEA	Abaqulusi	R 22,470.00
Sizakancane Vegetable Production	DOAEA	Abaqulusi	R 50,000.00
Ubuhlebemvelo Vegetable Production	DOAEA	Abaqulusi	R 50,000.00
Vukuzame Broilers	DOAEA	Abaqulusi	R 10,000.00
Sicelusizo Broilers	DOAEA	Abaqulusi	R 10,000.00
Iqalakahle Piggery	DOAEA	Abaqulusi	R 195,425.75
Khulanimazulu Irrigation	DOAEA	eDumbe	R 45,000.00
Bhadeni Irrigation	DOAEA	eDumbe	R 130,000.00
Khulani Irrigation	DOAEA	eDumbe	R 30,000.00
Zamazama Broilers	DOAEA	uPhongola	R 64,000.00
Thuthukani Vegetable Production	DOAEA	uPhongola	R 50,000.00

Zululand District Municipality: Dept of Agriculture Projects:2005/2006

Map: 14



Table: 13

Zululand District Municipality
Dept of Agriculture Projects: 2006/2007

Project Name	Funder	Local Municipality	Budget
Vryheid Market Expo	DOAEA	Abaqulusi	R 100,000.00
B/P's Survey and Design	DOAEA	ZDM	R 80,000.00
Nqophamlando Vegetable Production	DOAEA	Ulundi	R 48,000.00
Ntukwini Field Crops	DOAEA	Ulundi	R 39,040.00
Ndebele Field Crops	DOAEA	Ulundi	R 52,940.00
Nondayana Field Crops	DOAEA	Ulundi	R 75,533.72
Sizakancane Vegetable Production	DOAEA	Ulundi	R 15,000.00
Masibambane Vegetable Production	DOAEA	Ulundi	R 20,000.00
Zenzele Vegetable Production	DOAEA	Ulundi	R 25,513.00
Ntembeka Vegetable Production	DOAEA	Ulundi	R 35,834.76
Mbotsheni Vegetable Production	DOAEA	Ulundi	R 89,610.00
Masibambisane Vegetable Production	DOAEA	Ulundi	R 24,150.00
Mbabazi Broilers	DOAEA	Ulundi	R 72,958.00
Sizanani Broilers	DOAEA	Ulundi	R 58,140.00
Sinamuva Vegetable Production	DOAEA	Ulundi	R 20,245.26
Siphilandawonye Vegetable Production	DOAEA	Ulundi	R 22,899.18
Mnothweni Vegetable Production	DOAEA	Ulundi	R 18,568.32
Vukuzenzele Vegetable Production	DOAEA	Ulundi	R 30,264.72
Siphephelo Vegetable Production	DOAEA	Ulundi	R 28,147.00
Sicelokuhle Vegetable Production	DOAEA	Ulundi	R 20,250.00
Sukumani Zilomo Crop Production	DOAEA	Ulundi	R 236,780.00

Table: 13

Zululand District Municipality
Dept of Agriculture Projects: 2006/2007 (Continue)

Project Name	Funder	Local Municipality	Budget
Ikusasa Crop Production	DOAEA	Nongoma	R 74,610.00
Ekuvukeni Crop Production	DOAEA	Nongoma	R 77,210.00
Duma Vegetable Production	DOAEA	Nongoma	R 18,549.96
Dinababo Vegetable Production	DOAEA	Nongoma	R 18,549.96
Onyango Crop Production	DOAEA	Nongoma	R 90,340.00
Qedumhawu Vegetable Production	DOAEA	Nongoma	R 18,549.96
Xabangu Crop Production	DOAEA	Nongoma	R 90,340.00
Khulakahle Vegetable Production	DOAEA	Nongoma	R 18,549.96
Bzimpakaneni Crop Production	DOAEA	Nongoma	R 236,780.00
Mvulazi Crop Production	DOAEA	Nongoma	R 125,285.00
Holoba Crop Production	DOAEA	Nongoma	R 80,300.00
Mthwadhana Crop production	DOAEA	Nongoma	R 125,285.00
Bekezela Crop Production	DOAEA	Nongoma	R 80,300.00
Mhlezebona Crop Production	DOAEA	Nongoma	R 35,000.00
Mona Sale Yard Electricity	DOAEA	Nongoma	R 80,000.00
Ezibindini Field Crops	DOAEA	Ulundi	R 71,550.00
Draaihoek Field Crops	DOAEA	Ulundi	R 53,735.00
Thembalihle Broilers	DOAEA	Ulundi	R 50,000.00
Sicelindlela	DOAEA	Ulundi	R 18,000.00
KwaZamimpilo Vegetable Production	DOAEA	Ulundi	R 18,000.00
Zenzele Vegetable Production	DOAEA	Ulundi	R 18,000.00

Table: 13

Zululand District Municipality
Dept. of Agriculture Projects: 2006/2007 (Continue)

Project Name	Funder	Local Municipality	Budget
Ekukhanyani	DOAEA	Ulundi	R 18,000.00
Zamani Irrigation	DOAEA	Ulundi	R 100,000.00
Mayville Field Crops	DOAEA	Ulundi	R 32,500.00
Mabhengwane Field Crops	DOAEA	Ulundi	R 27,000.00
Hlungulwane Field Crops	DOAEA	Ulundi	R 27,000.00
KweyeZulu Field Crops	DOAEA	Ulundi	R 27,000.00
Hodlweni Marketing	DOAEA	Ulundi	R 100,000.00
Mfulamkhulu Nursery	DOAEA	Ulundi	R 50,000.00
Thuthukani Vegetable Production	DOAEA	Abaqulusi	R 50,000.00
Vukuzame Vegetable Production	DOAEA	Abaqulusi	R 50,000.00
Zamisimo Vegetable Production	DOAEA	Abaqulusi	R 50,000.00
Thuthukani Field Crops	DOAEA	Abaqulusi	R 35,000.00
Qophumlendo Youth Candle	DOAEA	Abaqulusi	R 15,000.00
New Moment Vegetable Production	DOAEA	Abaqulusi	R 18,000.00
Esiuanueni Crop Production	DOAEA	Abaqulusi	R 40,000.00
Zibambele Broilers	DOAEA	Abaqulusi	R 75,000.00
Thembaletu Broilers	DOAEA	eDumbe	R 75,500.00
Qalukumaya Broilers	DOAEA	eDumbe	R 64,000.00
Hlanganani Broilers	DOAEA	eDumbe	R 64,000.00
Khanyisani Capacity Building	DOAEA	eDumbe	R 100,000.00
Hlumanisizwe Broilers	DOAEA	uPhongola	R 64,000.00
Zamani Broilers	DOAEA	uPhongola	R 64,000.00

Table: 13

Zululand District Municipality
Dept. of Agriculture Projects: 2006/2007 (Continue)

Project Name	Funder	Local Municipality	Budget
Buzamadoda Irrigation	DOAEA	uPhongola	R 40,000.00
Vukani Irrigation	DOAEA	uPhongola	R 40,000.00
Mdonini Broilers	DOAEA	uPhongola	R 58,019.56
Fuyani Broilers	DOAEA	uPhongola	R 56,000.00
Siqophumlando Vegetable Production	DOAEA	Abaqulusi	R 95,000.00
Gobiqolo Vegetable Production	DOAEA	Abaqulusi	R 54,000.00
Sibambene Piggeries	DOAEA	Abaqulusi	R 95,000.00
Zimisele Hydroponic	DOAEA	Abaqulusi	R 106,000.00
Khulekani Broilers	DOAEA	Abaqulusi	R 68,500.00
Lethimpilo	DOAEA	Abaqulusi	R 84,000.00
Sukumani Hydroponic	DOAEA	Abaqulusi	R 65,000.00
Ukukhanya Broilers	DOAEA	Abaqulusi	R 70,000.00
Thandukwenza Broilers	DOAEA	Abaqulusi	R 75,500.00
Masibambisane Crop Production	DOAEA	Abaqulusi	R 150,000.00
Thembaletu Broilers	DOAEA	Abaqulusi	R 75,000.00
Zamukuzakha Capacity Building	DOAEA	Abaqulusi	R 100,000.00
Bongokuhle capacity Building	DOAEA	Abaqulusi	R 100,000.00
Thuthukani Field Crops	DOAEA	Abaqulusi	R 150,000.00

Zululand District Municipality: Dept of Agriculture Projects:2006/2007

Map: 15



Table: 14

**Zululand District Municipality
Dept of Housing Projects: 2004 / 2005**

Project Name	Funder	Local Municipality	Budget
Buxedene	DoH	Nongoma	R 37,711,800.00
Ekudubekeni	DoH	Ulundi	R 43,099,200.00
Ekushumayeleni	DoH	Ulundi	R 43,099,200.00
Holinyoka	DoH	Nongoma	R 29,630,700.00
KwaXimba	DoH	Ulundi	R 53,874,000.00
Nsukazi	DoH	Ulundi	R 26,937,000.00
Ntsabekhuluma	DoH	Ulundi	R 53,874,000.00
Siyazama	DoH	Nongoma	R 26,937,000.00
Coronation Aids Project	DoH	Abaqulusi	R 8,085,000.00

Zululand District Municipality: Dept of Housing Projects:2004/2005



Map: 16

Legend

-  Towns
 Housing Projects
 Local Municipality Boundary
 National Road
 Provincial Road

A horizontal scale bar with tick marks at 0, 7, and 14. The text "Kilometers" is written to the right of the 14 mark.

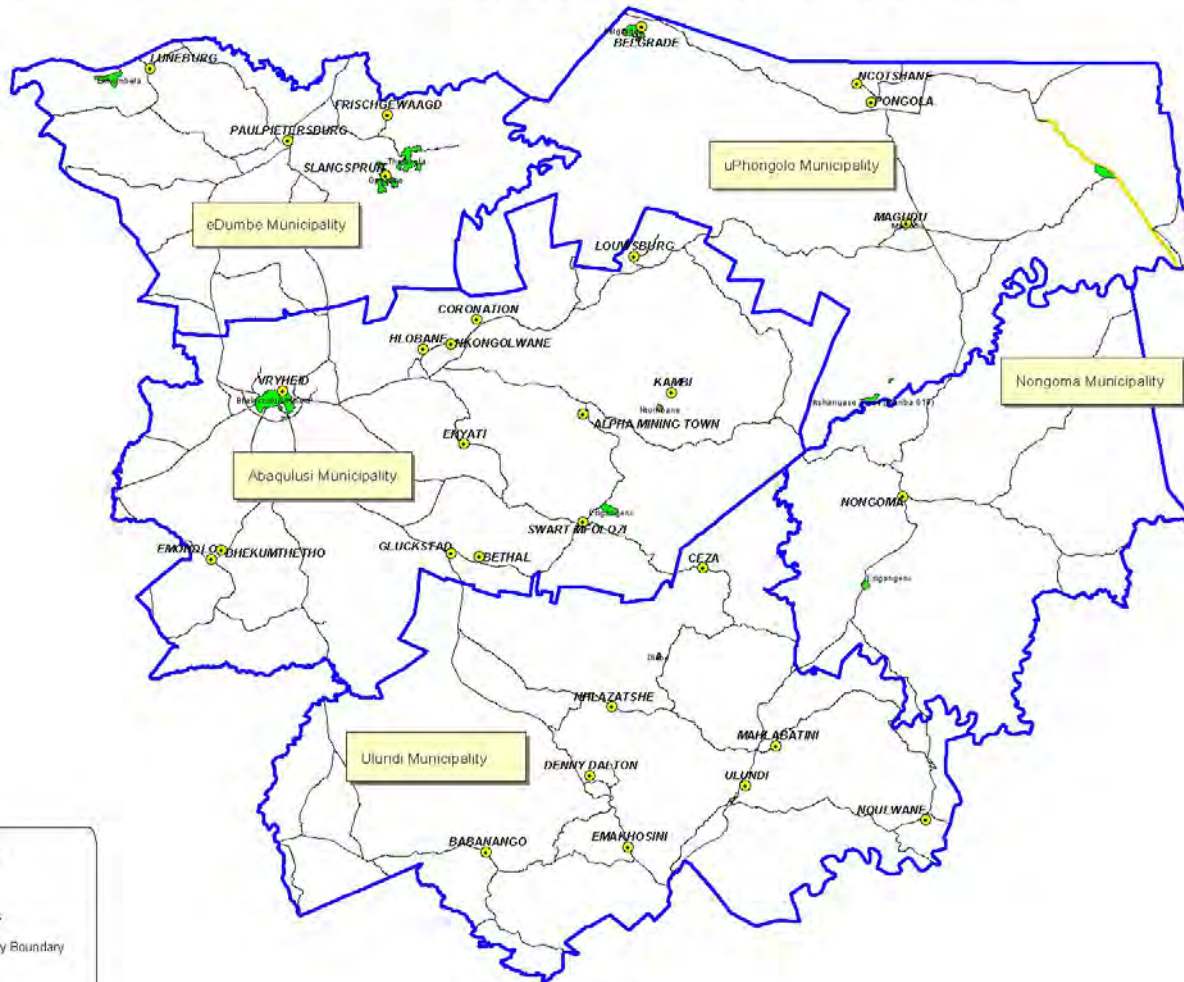


Table: 15**Zululand District Municipality****Dept of Housing Projects: 2004 – 2007 (Projections for Municipal Housing Support Facilitation)**

Project Name	Funder	Local Municipality	Budget
Agri- village	DoH		R 13,488,500.00
Belgrade	DoH	uPhongola	R 53,874,000.00
BhekuZulu	DoH	Abaqulusi	R 4,794,788.00
Dlebe	DoH	Ulundi	R 28,937,000.00
Dumbe Children's Home	DoH	eDumbe	R 4,848,880.00
Ekhombela	DoH	eDumbe	R 2,693,700.00
Encemaneni	DoH	Ulundi	R 26,937,000.00
Esigangeni	DoH	Nongoma	R 13,488,500.00
Gumbi	DoH	uPhongola	R 40,405,500.00
KwaLubisi	DoH	uPhongola	R 28,937,000.00
Magudu	DoH	uPhongola	R 53,874,000.00
Mahlobo	DoH	uPhongola	R 26,937,000.00
Mandlakazi	DoH	Nongoma	R 33,671,250.00
Mangosuthu Village	DoH	eDumbe	R 18,855,900.00
Mtikini	DoH	Ulundi	R 21,549,600.00
Ntshangase	DoH	uPhongola	R 40,405,500.00
Ntumbane	DoH	uPhongola	R 26,937,000.00
Ophuzane	DoH	eDumbe	R 26,937,000.00
Simelane	DoH	uPhongola	R 3,837,000.00
Strijbank Phase 2	DoH		R 13,488,500.00
Tholakele	DoH	eDumbe	R 18,855,900.00
Usuthu	DoH	Nongoma	R 33,671,250.00

Zululand District Municipality: Dept of Housing Projects:2004-2007

Map: 17



Legend

- Towns
- Housing Projects
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 16

Zululand District Municipality
Community Based Public Works Projects: 2004/2005

Project Name	Funder	Local Municipality	Budget
Ulundi Sportsfield Phase IV	CBPWP	Ulundi	R 3,000,000.00
Mzamo Crèche	CBPWP	Abaqulusi	R 1,120,434.00
Mzamo Community Garden	CBPWP	Abaqulusi	R 1,333,152.00
Mzamo Siyazisiza Poultry	CBPWP	Abaqulusi	R 675,724.00
Mangosuthu Craft Centre	CBPWP	eDumbe	R 508,357.00
Mangosuthu Market Stalls	CBPWP	eDumbe	R 552,985.00
Mangosuthu Access Road	CBPWP	eDumbe	R 445,551.00
Mangosuthu Crèche	CBPWP	eDumbe	R 135,597.00
Mangosuthu Poultry	CBPWP	eDumbe	R 611,810.00
Mangosuthu Sportfield	CBPWP	eDumbe	R 875,010.00
Babanango Crèche	CBPWP	Ulundi	R 408,322.00
Babanango Community Gardens	CBPWP	Ulundi	R 480,094.00
Babanango Market Stalls	CBPWP	Ulundi	R 611,926.00
Makhosini Cultural Village	CBPWP	Ulundi	R 168,454.00
Makhosini Community Garden	CBPWP	Ulundi	R 237,599.00
Makhosini Access Road	CBPWP	Ulundi	R 1,110,684.00
Matshitsholo Road Upgrade	CBPWP	Ulundi	R 200,048.34
Mona Drift	CBPWP	Nongoma	R 522,234.39
Mkhazane Nursery	CBPWP	Ulundi	R 36,149.98
Sikhwebezi School Upgrade	CBPWP	Ulundi	R 48,199.98
Mahhashini Nursery Upgrade	CBPWP	Nongoma	R 60,249.97
Ntathakusa Upgrade	CBPWP	Nongoma	R 60,249.97

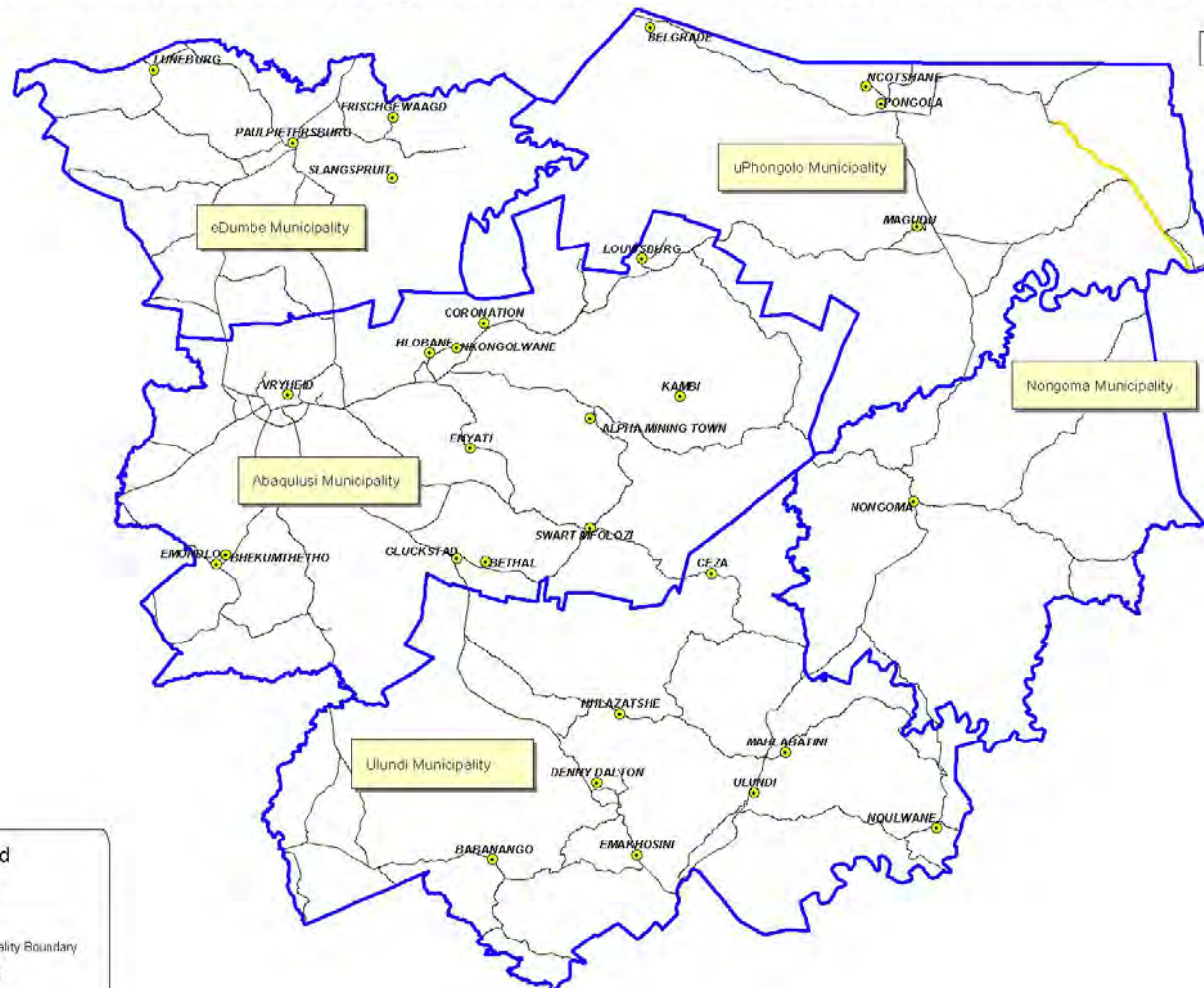
Table: 16

**Zululand District Municipality
Community Based Public Works Projects: 2004/2005(Continue)**

Project Name	Funder	Local Municipality	Budget
Mona Market	CBPWP	Nongoma	R 86,759.96
Nsonyane School sanitation	CBPWP	Nongoma	R 48,199.98
Matimane School Sanitation	CBPWP	Nongoma	R 48,199.98
Zaluzile Farm Stall Upgrade	CBPWP	Nongoma	R 47,202.24
Ntshangase Sportsfield	CBPWP	uPhongola	R 234,974.89
Simelane Sportsfield	CBPWP	uPhongola	R 96,399.96
Ophuzane Market Stalls Upgrade	CBPWP	eDumbe	R 180,749.92

Zululand District Municipality: Community Based Public Works Projects:2004/2005

Map: 18



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 17

**Zululand District Municipality
DWAF Projects: 2004/2005**

Project Name	Funder	Local Municipality	Budget
Hlungulwane	DWAF	Ulundi	R 212,763.00
Mabedlane	DWAF	Ulundi	R 749,996.00
Mvula	DWAF	Ulundi	R 159,534.00
Ezembeni	DWAF	Ulundi	R 994,482.00
Nodwengu	DWAF	Ulundi	R 233.00
Njomelwane	DWAF	Ulundi	R 41,018.00
Sidinsi	DWAF	Nongoma	R 233,125.00
Kromellenboog	DWAF	Abaqulusi	R 380,255.00
Esigodiphola	DWAF	Ulundi	R 81,186.00
Mpungamhlophe	DWAF	Ulundi	R 845,115.00
Simdlagentsha Phase 1	DWAF	uPhongola	R 533,893.00
Bhekumthetho	DWAF	Abaqulusi	R 653,824.00
Isangoyane	DWAF	Ulundi	R 265,155.00
Phenyane/Mjeni	DWAF	Nongoma	R 446,247.00
Njoko/Msebe	DWAF	Nongoma	R 25,165.00
Osingisini	DWAF	Nongoma	R 210,364.00
Thandokuhle	DWAF	Nongoma	R 132,000.00
Nondayana	DWAF	Ulundi	R 7,375.00
ISWIP	DWAF	ZDM	R 3,000,000.00
Ophuzane Sanitation	DWAF	eDumbe	R 491,106.00
WSDP	DWAF	ZDM	R 831,890.00

Table: 17

**Zululand District Municipality
DWAF Projects: 2004/2005 (Continue)**

Project Name	Funder	Local Municipality	Budget
Frischgewaaght	DWAF	eDumbe	R 93,829.00
Nkongolwane	DWAF	Abaqulusi	R 20,417.00
Hlahlindlela	DWAF	Abaqulusi	R 3,701,673.00
Simdlangentsha Phase 2	DWAF	uPhongola	R 1,096,217.00
Kombuzi	DWAF	Nongoma	R 4,084,789.00
Thokoza/Mtikini	DWAF	Ulundi	R 3,471,585.00
Mangosuthu	DWAF	eDumbe	R 2,030,091.00
Kwamajamelo	DWAF	Nongoma	R 11,208.00
Kombuzi Sanitation	DWAF	Nongoma	R 161,390.00
Simdlangentsha Sanitation	DWAF	uPhongola	R 1,244,316.00
Thokoza/Mtikini Sanitation	DWAF	Ulundi	R 221,348.00
Hlahlindlela Sanitation	DWAF	Abaqulusi	R 1,283,790.00
Mangosuthu Sanitation	DWAF	eDumbe	R 1,268,690.00
Mandlakazi Regional Scheme	DWAF	Nongoma	R 154,925.00
Simdlangentsha Regional Scheme	DWAF	uPhongola	R 61,237.00
Nkonjeni Regional Scheme	DWAF	Ulundi	R 190,027.00
Rudimentary	DWAF	ZDM	R 5,000,000.00
Usuthu Regional Scheme	DWAF	Nongoma	R 135,816.00
Hlahlindlela/Bhekumthetho	DWAF	Abaqulusi	R 246,236.00
Mountain View	DWAF	Abaqulusi	R 158,083.00
Coronation/Enyathi	DWAF	Abaqulusi	R 270,718.00

Table: 17

Zululand District Municipality
DWAF Projects: 2004/2005 (Continue)

Project Name	Funder	Local Municipality	Budget
Ndema Sanitation	DWAF	Nongoma	R 195,285.00
Nsabekhuluma Sanitation	DWAF	Ulundi	R 685,977.00
Manhlanhle Sanitation	DWAF	Abaqulusi	R 568,027.00
Ndelu Sanitation	DWAF	Ulundi	R 74,850.17
Dwarsrand Sanitation	DWAF	Abaqulusi	R 67,823.96
Usuthu Sanitation	DWAF	Nongoma	R 1,257,707.00
Ekubungazeleni Sanitation	DWAF	Nongoma	R 328,009.00
Ezembeni Sanitation	DWAF	Ulundi	R 248,031.00
Ezibomvu Sanitation	DWAF	eDumbe	R 39,578.00
Kortnek Sanitation	DWAF	Abaqulusi	R 205,116.00
Mjeni Sanitation	DWAF	Nongoma	R 474,289.00
Zondo	DWAF	Abaqulusi	R 1,151,243.00
Nkonjeni Phase 1	DWAF	Ulundi	R 3,869,679.00
Mandlakazi Phase 1B	DWAF	Nongoma	R 4,989,137.00
Simdlangentsha Central	DWAF	uPhongola	R 41,344.00
Njoko Clinic Sanitation	DWAF	Nongoma	R 80,000.00
Nkunzane Clinic Sanitation	DWAF	Nongoma	R 80,000.00
Ndolini Clinic Sanitation	DWAF	Ulundi	R 80,000.00
Mabedlane Clinic Sanitation	DWAF	Ulundi	R 80,000.00
Makhosini Clinic Sanitation	DWAF	Ulundi	R 80,000.00
KwaJuba School Sanitation	DWAF	Nongoma	R 40,000.00
Ndlovukazi School Sanitation	DWAF	Nongoma	R 40,000.00

Zululand District Municipality: DWAF Projects:2004/2005

Map: 19

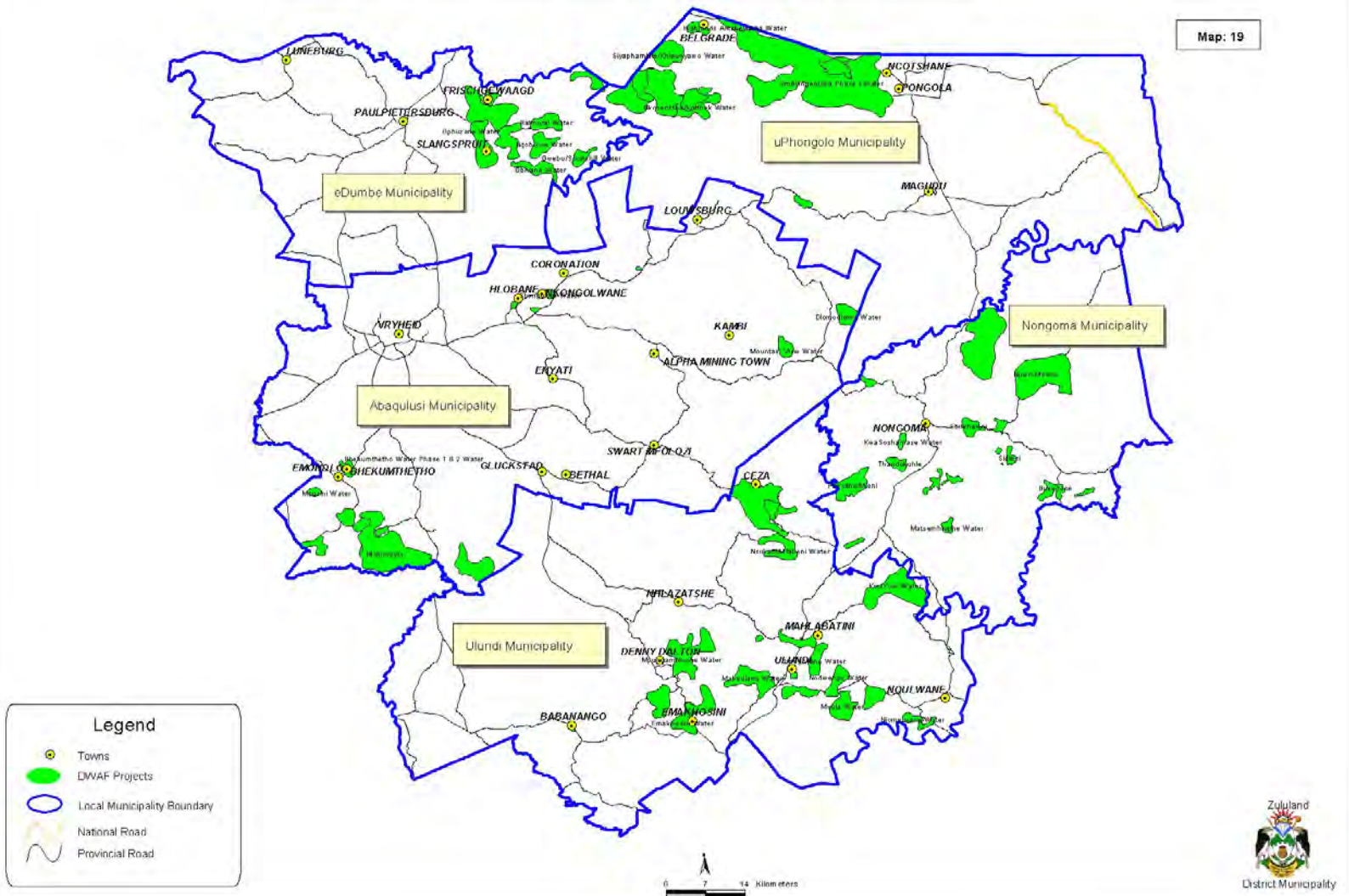


Table: 18

**Zululand District Municipality
DWAF Projects: 2005/2006**

Project Name	Funder	Local Municipality	Budget
Rudimentary	DWAF	ZDM	R 5,000,000.00
Hlahlindlela	DWAF	Abaqulusi	R 1,000,000.00
Kombuzi	DWAF	Nongoma	R 1,000,000.00
Zondo	DWAF	Abaqulusi	R 698,757.00
Kwamajamelo	DWAF	Nongoma	R 1,000,000.00
Thandokuhle	DWAF	Nongoma	R 816,347.00
Osingisingini	DWAF	Nongoma	R 1,835,256.00
Bhekumthetho	DWAF	Abaqulusi	R 60,000.00
Simdlangentsha Central	DWAF	uPhongola	R 843,169.00
Enkembeni	DWAF	eDumbe	R 843,169.00
Zwelisha Nhlosana	DWAF	Ulundi	R 2,299,551.00
Coronation Enyathi	DWAF	Abaqulusi	R 306,607.00
Ngenetsheni Mountain View	DWAF	Abaqulusi	R 306,607.00
Mandlakazi Phase 1B	DWAF	Nongoma	R 2,759,462.00
Phenyane Mjeni	DWAF	Nongoma	R 3,832,586.00
Nkonjeni Phase 1	DWAF	Ulundi	R 4,139,193.00
Manhlanhle	DWAF	Nongoma	R 284,776.00
Simdlangentsha Central Sanitation	DWAF	uPhongola	R 283,272.00
Mangosuthu Sanitation	DWAF	eDumbe	R 683,299.00
Siyakhula Sanitation	DWAF	Abaqulusi	R 772,560.00
Coronation Enyathi Sanitation	DWAF	Abaqulusi	R 103,008.00

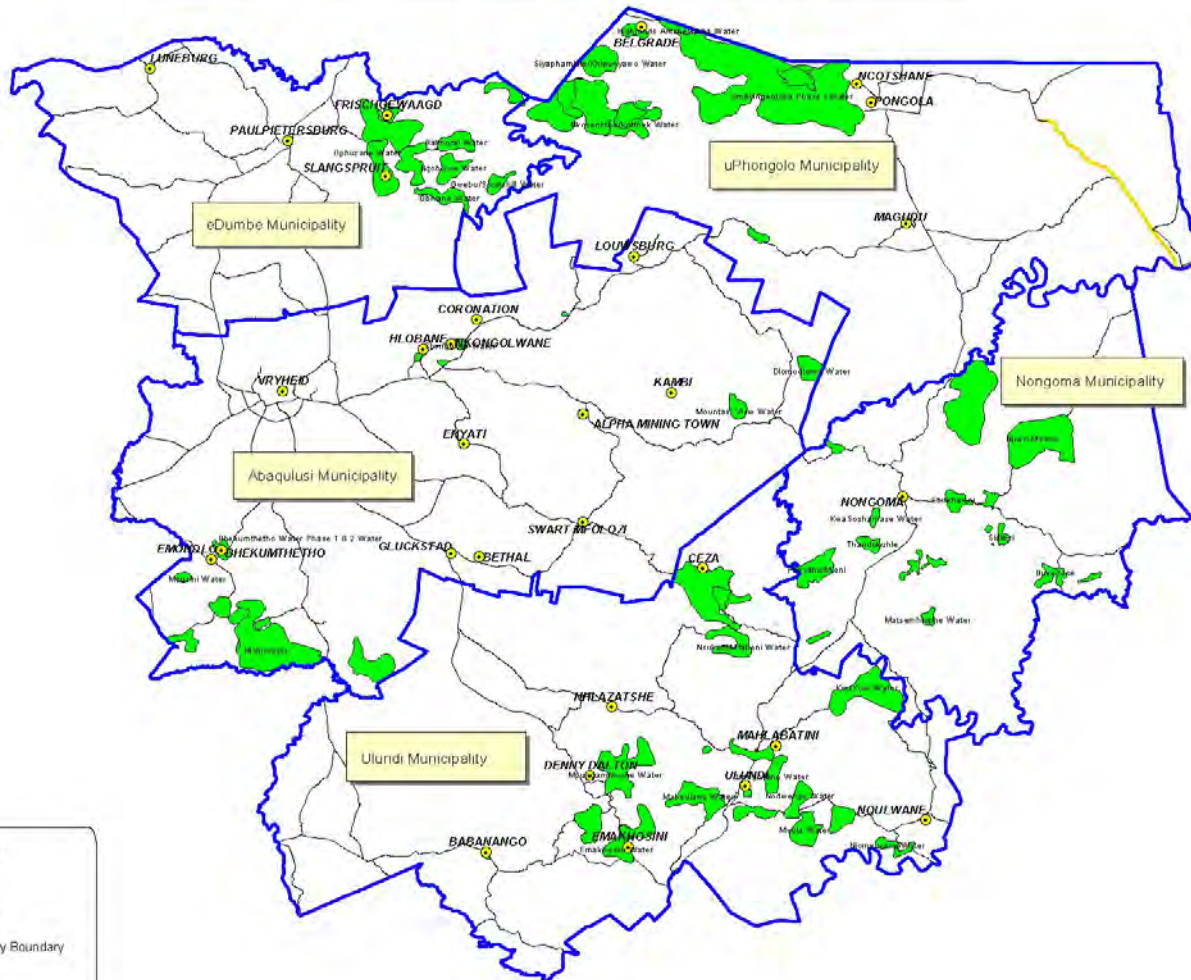
Table: 18

**Zululand District Municipality
DWAF Projects: 2005/2006 (Continue)**

Project Name	Funder	Local Municipality	Budget
Khambi Sanitation	DWAF	Abaqulusi	R 103,008.00
Mandlakazi Sanitation	DWAF	Nongoma	R 727,072.00
Usuthu Sanitation	DWAF	Nongoma	R 956,215.00
Mjeni Sanitation	DWAF	Nongoma	R 614,863.00
Nkonjeni Sanitation	DWAF	Nongoma	R 907,103.00
Clinic Sanitation	DWAF	ZDM	R 1,522,896.00

Zululand District Municipality: DWAF Projects:2005/2006

Map: 20



Legend

- Towns
- DWAF Projects
- Local Municipality Boundary
- National Road
- Provincial Road



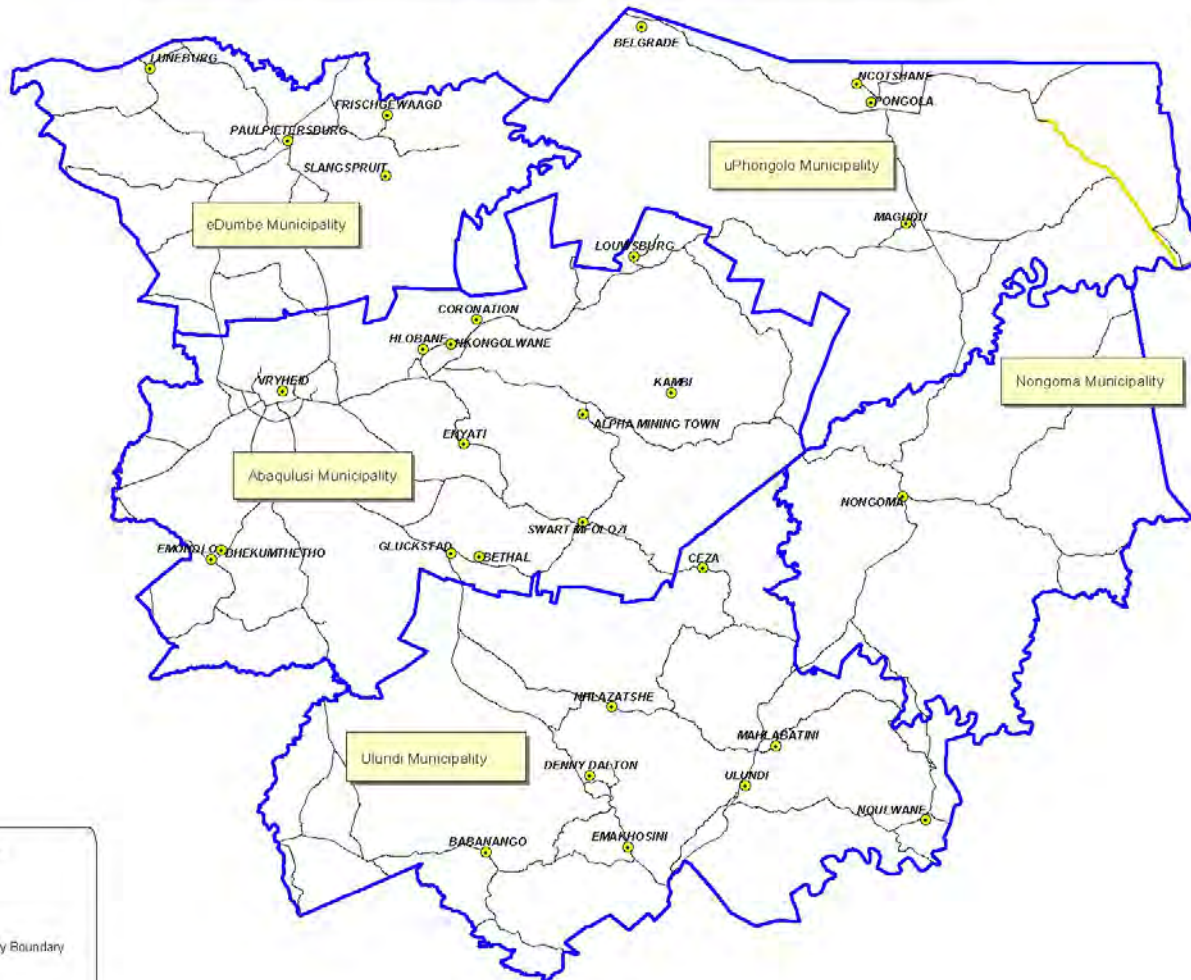
Table: 19

**Zululand District Municipality
DWAf Projects: 2006/2007**

Project Name	Funder	Local Municipality	Budget
Rudimentary	DWAF	ZDM	R 5,000,000.00
Hlahlindlela	DWAF	Abaqulusi	R 1,000,000.00
Kombuzi	DWAF	Nongoma	R 1,000,000.00
Kwamajamelo	DWAF	Nongoma	R 1,000,000.00
Simdlangentsha Central	DWAF	uPhongola	R 1,022,143.00
Enkembeni	DWAF	eDumbe	R 1,022,143.00
Zwelisha Nhlosana	DWAF	Ulundi	R 2,787,661.00
Coronation Enyathi	DWAF	Abaqulusi	R 371,688.00
Ngenetsheni Mountain View	DWAF	Abaqulusi	R 371,688.00
Mandlakazi Phase 1B	DWAF	Nongoma	R 3,345,194.00
Phenyane Mjeni	DWAF	Nongoma	R 4,646,102.00
Nkonjeni Phase 1	DWAF	Ulundi	R 5,017,791.00
Manhlanhle	DWAF	Nongoma	R 284,776.00
Simdlangentsha Central Sanitation	DWAF	uPhongola	R 281,123.00
Mangosuthu Sanitation	DWAF	eDumbe	R 281,123.00
Siyakhula Sanitation	DWAF	Abaqulusi	R 766,699.00
Coronation Enyathi Sanitation	DWAF	Abaqulusi	R 102,227.00
Khambi Sanitation	DWAF	Abaqulusi	R 102,227.00
Mandlakazi Sanitation	DWAF	Nongoma	R 920,039.00
Usuthu Sanitation	DWAF	Nongoma	R 1,277,832.00
Nkonjeni Sanitation	DWAF	Nongoma	R 1,380,058.00
Clinic Sanitation	DWAF	ZDM	R 1,522,896.00

Zululand District Municipality: DWAF Projects:2006/2007

Map: 21



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



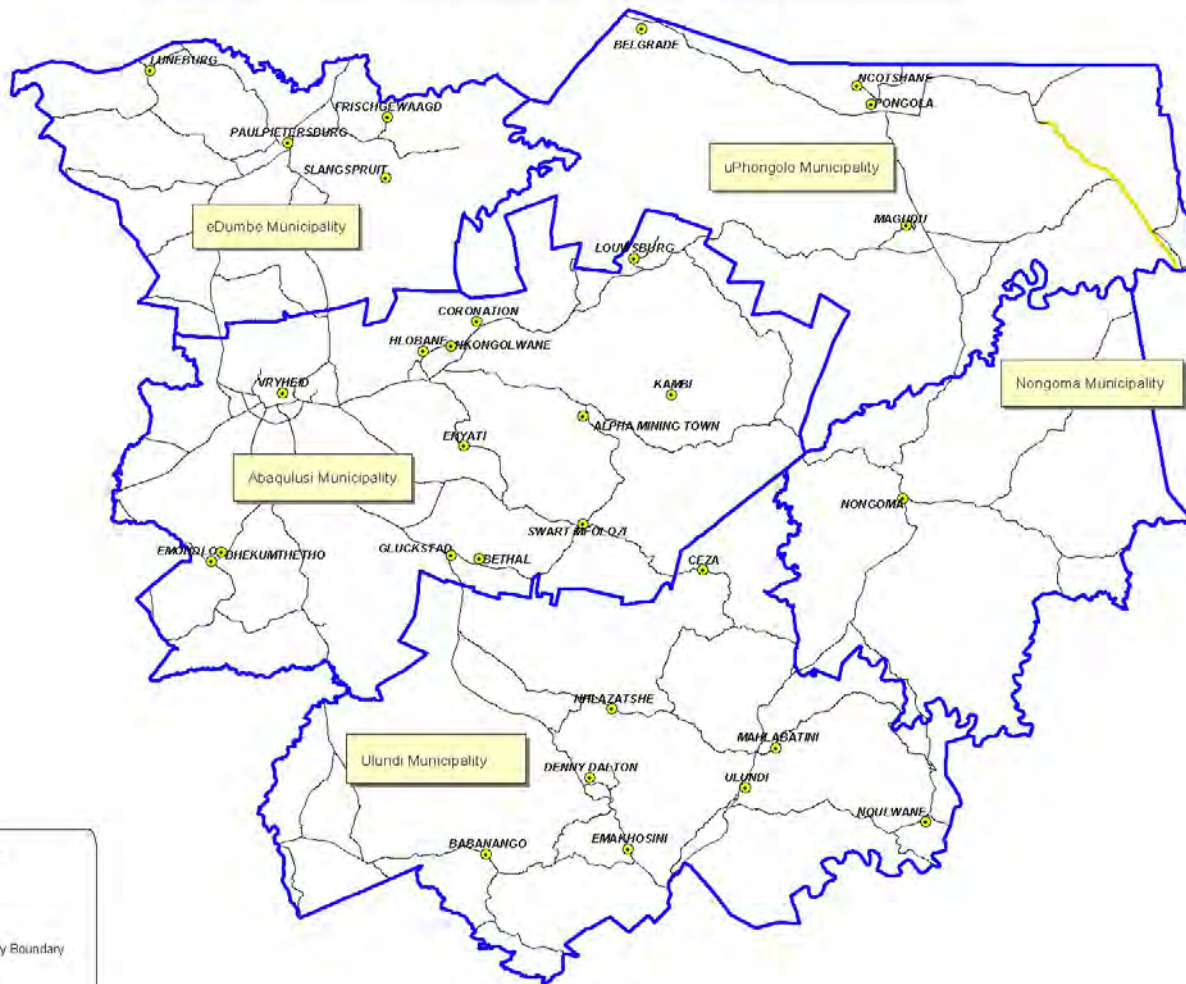
Table: 20

**Zululand District Municipality
DWAf Projects: 2007/2008**

Project Name	Funder	Local Municipality	Budget
Rudimentary	DWAF	ZDM	R 5,000,000.00
Hlahlindlela	DWAF	Abaqulusi	R 1,000,000.00
Kombuzi	DWAF	Nongoma	R 1,000,000.00
Kwamajamelo	DWAF	Nongoma	R 1,000,000.00
Simdlangentsha Central	DWAF	uPhongola	R 843,169.00
Enkembeni	DWAF	Nongoma	R 843,169.00
Zwelisha Nhlosana	DWAF	Ulundi	R 2,299,551.00
Coronation Enyathi	DWAF	Abaqulusi	R 306,607.00
Ngenetsheni Mountain View	DWAF	Abaqulusi	R 306,607.00
Mandlakazi Phase 1B	DWAF	Nongoma	R 2,759,462.00
Phenyane Mjeni	DWAF	Nongoma	R 3,832,586.00
Nkonjeni Phase 1	DWAF	Ulundi	R 4,139,193.00
Manhlanhle	DWAF	Abaqulusi	R 284,776.00
Simdlangentsha Central Sanitation	DWAF	uPhongola	R 283,272.00
Mangosuthu Sanitation	DWAF	eDumbe	R 683,299.00
Siyakhula Sanitation	DWAF	eDumbe	R 772,560.00
Coronation Enyathi Sanitation	DWAF	Abaqulusi	R 103,008.00
Khambi Sanitation	DWAF	Abaqulusi	R 103,008.00
Mandlakazi Sanitation	DWAF	Nongoma	R 727,072.00
Usuthu Sanitation	DWAF	Nongoma	R 956,215.00
Nkonjeni Sanitation	DWAF	Nongoma	R 907,103.00
Clinic Sanitation	DWAF	ZDM	R 1,522,896.00

Zululand District Municipality: DWAF Projects:2007/2008

Map: 22



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road

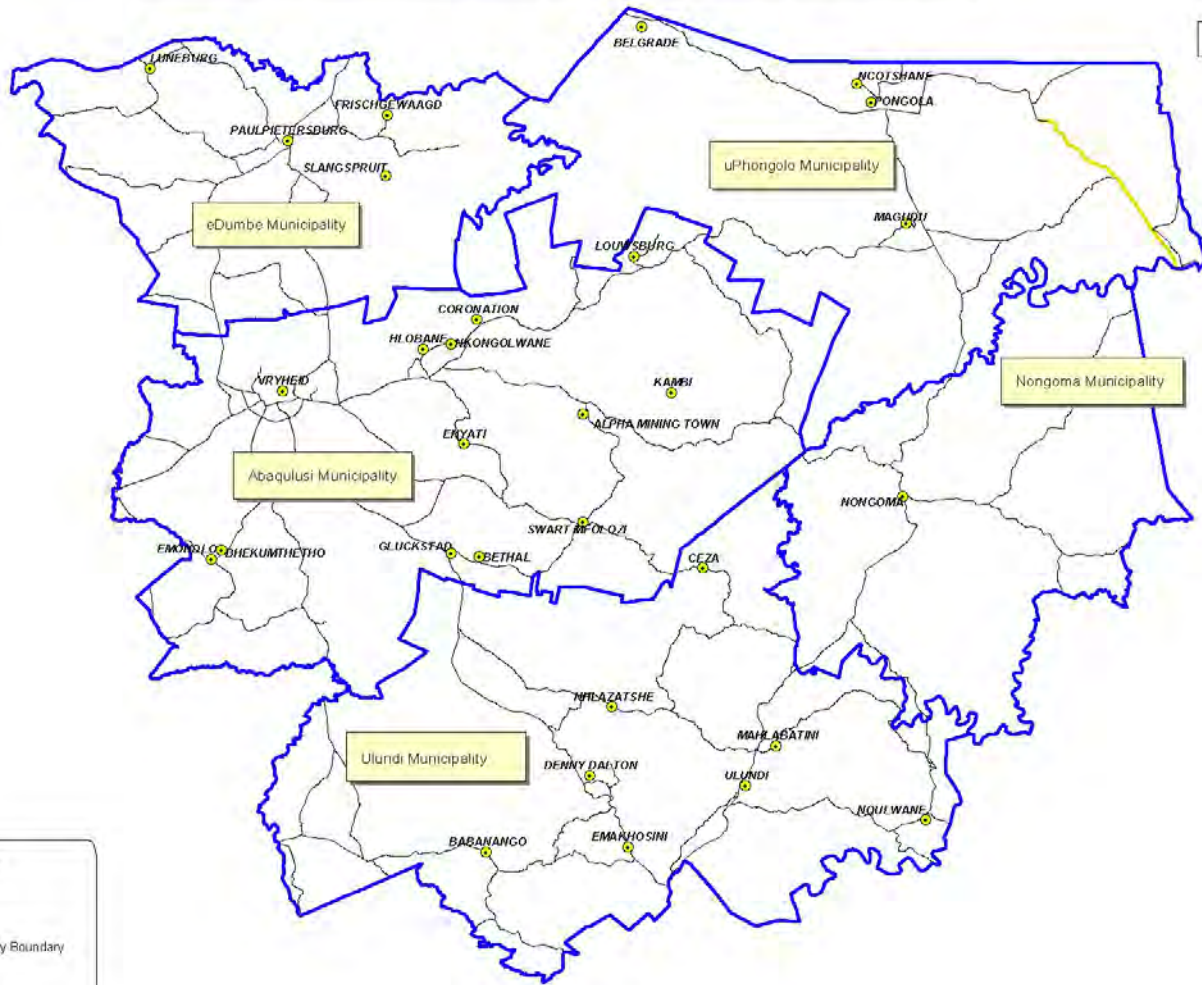


Table: 21**Zululand District Municipality
LED Projects: 2004/2005**

Project Name	Funder	Local Municipality	Budget
Investor Marketing Campaign	Donor	ZDM	R 40,000.00
Events around the Royal Palaces	DTI	Nongoma	
uPhongola Biosphere Registration	Donor	uPhongola	R 40,000.00
Vryheid Cultural Village		Abaqulusi	
Tourism Product Brochure	Various	ZDM	R 500,000.00

Zululand District Municipality: LED Projects:2004/2005

Map: 23



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 22

Zululand District Municipality
LED Projects: 2005/2006

Project Name	Funder	Local Municipality	Budget
Grass Roots Capacity Building & Awareness	Donor	ZDM	R 250,000.00
Appointment of LED Officer/ Manager	DEDT + ZDM	ZDM	
Youth Entrepreneurship Development	Donor	ZDM	R 900,000.00
Ulundi 19 Rest Stop	Private Sector	Ulundi	R 3,000,000.00
Local Business Support System	DEDT	ZDM	R 2,000,000.00
uPhongola Vegetable & Fruit Canning: B/P	DEDT	uPhongola	R 300,000.00
Abaqulusi Bean Production & Processing	Private Sector	Abaqulusi	
Sesame Seed Production & Press: B/P	DEDT	Abaqulusi	R 300,000.00
Identification & Support to Pilot Land Reform	DLA	ZDM	R 700,000.00
Fruit & Nut Tree Planting Project	DEDT	ZDM	R 200,000.00
District Level Irrigation Feasibility	DAEA	ZDM	R 300,000.00
Tourism Bill Boards & Cell Phone Info. Tech.	Private Sector	ZDM	R 1,200,000.00
Tourism Road Signage	DEAT	ZDM	R 1,000,000.00
Education Programme for Tourist Info. Staff	DEAT	ZDM	R 100,000.00
Tourism Media Publicity Campaign	DEAT	ZDM	R 150,000.00
Ulundi 19 – Tourism “Gateway” Development	DEAT	Ulundi	R 1,100,000.00
Clean Facilities Campaign	DEAT	ZDM	R 360,000.00
Simdlangentsha Community Reserve	DEAT	uPhongola	R 1,500,000.00
Emakhosini Heritage Park	DEAT	Ulundi	R 12,000,000.00
Ithala Lodge	DEAT	uPhongola	R 300,000.00
Ngolotshe Lodge	DEAT	Ulundi	R 150,000.00
Phongola Bush Reserve	DEAT	uPhongola	R 700,000.00

Table: 22

**Zululand District Municipality
LED Projects: 2005/2006 (Continue)**

Project Name	Funder	Local Municipality	Budget
Heritage Route- Upgrading of Infra. & Facilities	DEAT	ZDM	R 500,000.00
Tourism Street Theatre Programme	DEAT	ZDM	R 150,000.00

Zululand District Municipality: LED Projects:2005/2006

Map: 24

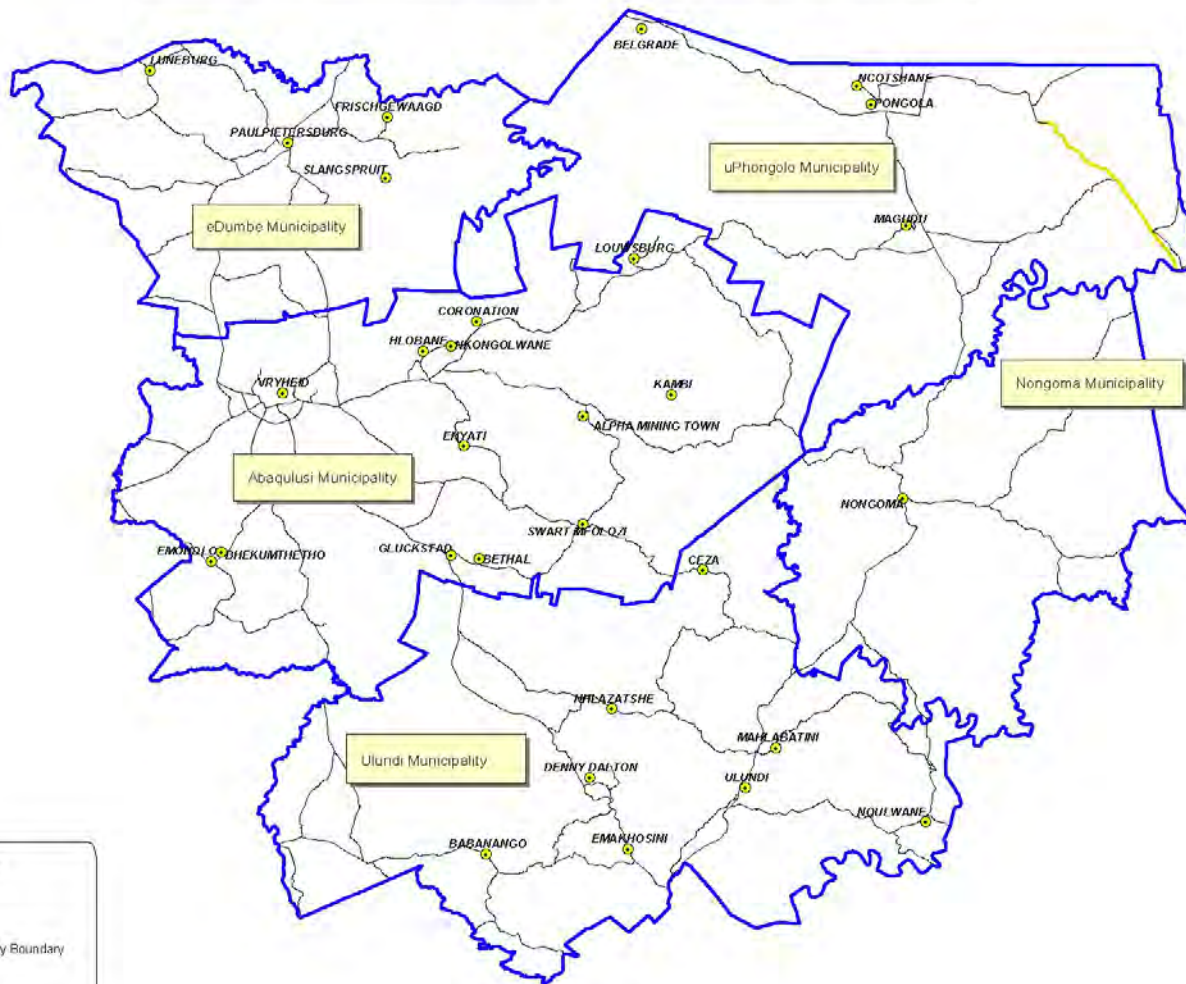
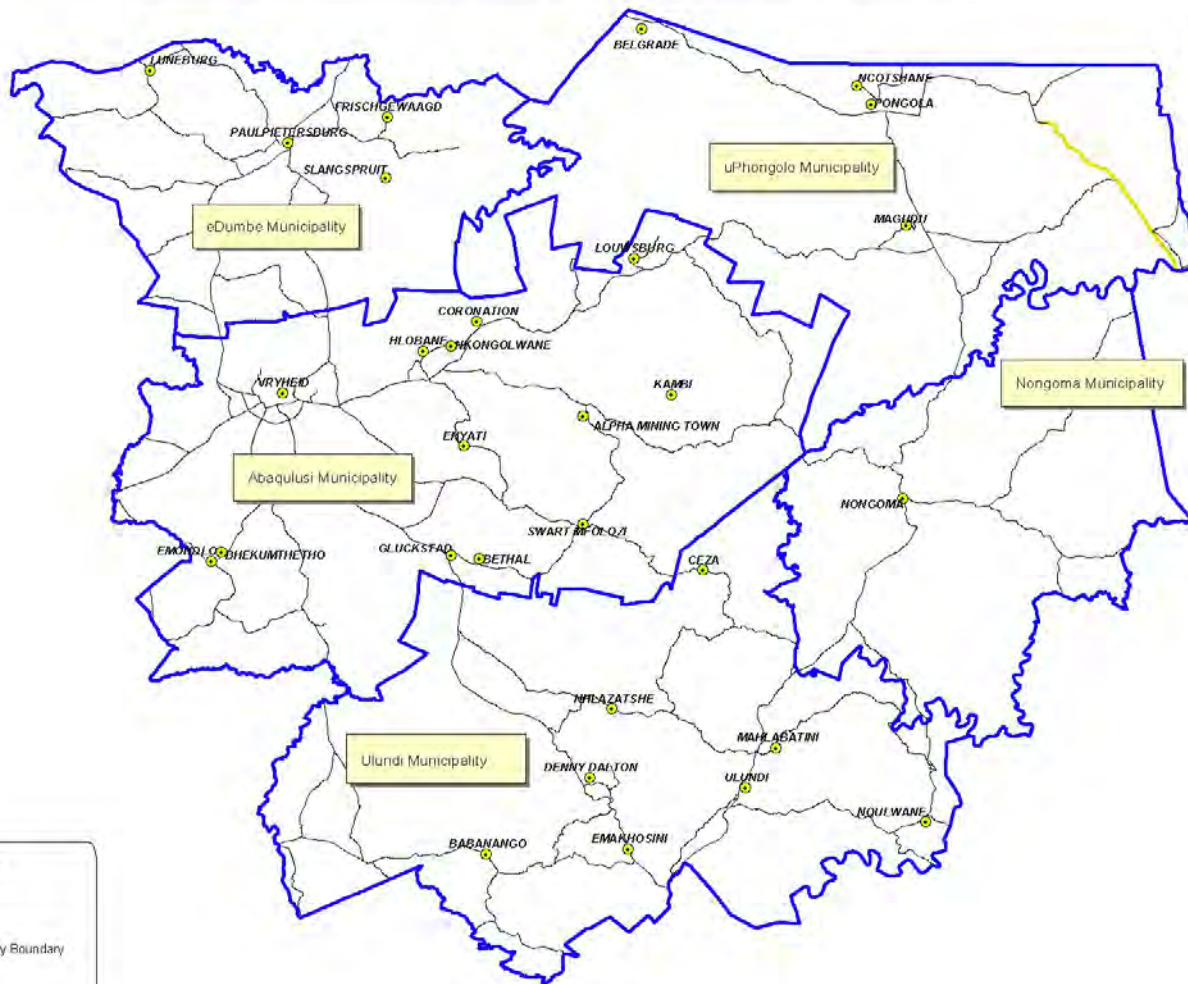


Table: 23**Zululand District Municipality
LED Projects: 2006/2007**

Project Name	Funder	Local Municipality	Budget
Route Security Feasibility	DEAT	ZDM	R 100,000.00
Isibaya – The Royal Zulu House Project	DEAT	Nongoma	R 1,500,000.00
Ithala – Simdlangentsha Com. Access Route	DEAT	uPhongola	R 10,000,000.00
Cengeni Gate Lodge/Camp Umfolozi Reserve	DEAT	Ulundi	R 3,000,000.00
Golela Border Post Info. Centre	DEAT	uPhongola	R 1,000,000.00

Zululand District Municipality: LED Projects:2006/2007

Map: 26



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



Table: 24

**Zululand District Municipality
DTLGA – LUMS Projects: 2004/2005**

Project Name	Funder	Local Municipality	Budget
Usuthu Tribal Authority	DTLGA	Nongoma	R 8,064.52
Ntshangase Tribal Authority	DTLGA	uPhongola	R 8,064.52
Simelane Tribal Authority	DTLGA	uPhongola	R 8,064.52
Buthelezi Tribal Authority	DTLGA	Ulundi	R 8,064.52
Mpungose Tribal Authority	DTLGA	Ulundi	R 8,064.52

Map: 26

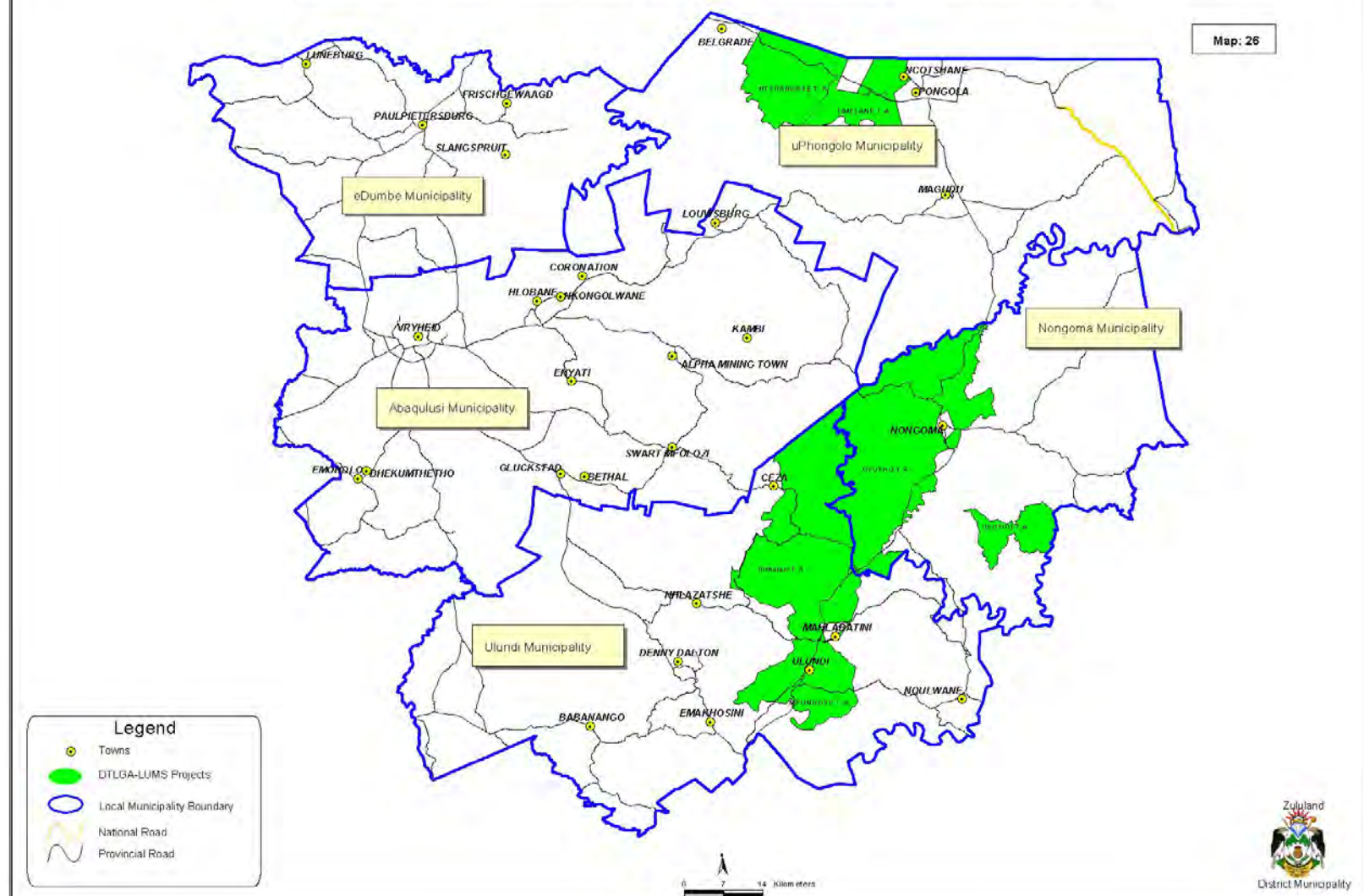


Table: 25

Zululand District Municipality
ESKOM Projects:

Project Name	Funder	Local Municipality	Year
Sibiyangenkomo	DME	uPhongola	2006/2007
Esigodini	DME	Abaqulusi	2003/2004
Emadwaleni	DME	Abaqulusi	2003/2004
Emhlangeni	DME	Abaqulusi	2003/2004
Ntababomvu	DME	Abaqulusi	2003/2004
St Paul	DME	Abaqulusi	2004/2005
Ibhobozane	DME	Abaqulusi	2006/2007
Emdundubezini	DME	Abaqulusi	2006/2007
Engilandi	DME	Abaqulusi	2006/2007
Trador Farm	DME	Abaqulusi	2005/2006
Nkongolwane	DME	Abaqulusi	2005/2006
Hlobane	DME	Abaqulusi	2008/2009
Geluckstad	DME	Abaqulusi	2006/2007
Ngenetsheni	DME	Abaqulusi	2005/2006
Louwsburg	DME	Abaqulusi	2005/2006
Mvunyana Ext.	DME	Abaqulusi	2008/2009
Mangosuthu	DME	eDumbe	
Tholakele	DME	eDumbe	
Ophuzane	DME	eDumbe	
Ebhadeni	DME	eDumbe	
Ceza	NER	Ulundi	2000/2001
Idlebe	DME	Ulundi	2004/2005

Table: 25

**Zululand District Municipality
ESKOM Projects: (Continue)**

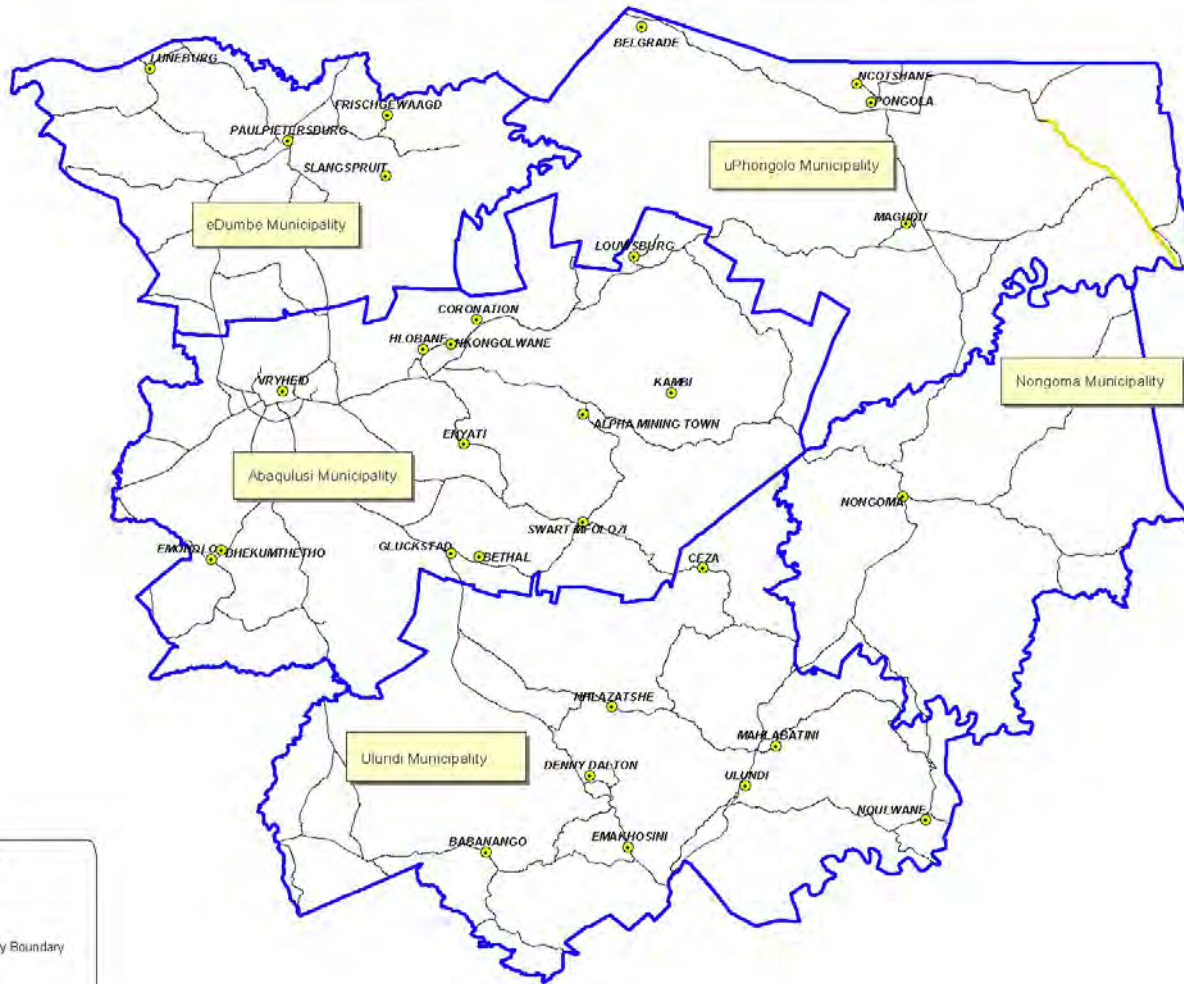
Project Name	Funder	Local Municipality	Year
Mhlahlane 1	DME	Ulundi	2004/2005
Mhlahlane 2	DME	Ulundi	2004/2005
Dlabani	DME	Ulundi	2006/2007
Thwasana	DME	Ulundi	2007/2008
Stetema	DME	Ulundi	2008/2009
Dongothuli	DME	Nongoma	
Dabhazi	DME	Nongoma	
Nongoma # 3 B	DME	Nongoma	
Nkungwini	DME	Nongoma	
Injampela	DME	Nongoma	
Kwamame # 2	DME	Ulundi	
Nyawushane	DME	uPhongola	
Emzinsangu	DME	uPhongola	
Rosendall Hall	DME	uPhongola	
Thengizwe	DME	uPhongola	
Kwesikamkhulu	DME	uPhongola	
Ntshangibone	DME	uPhongola	
Mshulu/ Ncotshane	DME	uPhongola	
Pondwane	DME	uPhongola	
Nkambule	DME	uPhongola	
Thengizwe	DME	uPhongola	
Nkonyaneni	DME	uPhongola	
Magengeni	DME	uPhongola	

Table: 25**Zululand District Municipality
ESKOM Projects: (Continue)**

Project Name	Funder	Local Municipality	Year
Mboloba	DME	uPhongola	
Ekubungazeleni	DME	Nongoma	
Ethokazi	DME	Nongoma	
Kwaziphethe	DME	Nongoma	
Babanango	DME	Ulundi	

Zululand District Municipality: ESKOM Projects

Map: 27



Legend

- Towns
- Local Municipality Boundary
- National Road
- Provincial Road



Complex Desc:	Contr Desc	Client-dept Desc	Town Desc
KHANGELA ROYAL RESIDENCE	PROVISION OF ADDITIONAL FUNDS FOR KITCHEN EQUIPMENT		NONGOMA
NONGOMA AGRICULTURAL DISTRICT OFFICE	PREVENTATIVE MAINTENANCE : GENERATOR SET SURVEY	DOAEA	NONGOMA
NONGOMA AGRICULTURAL DISTRICT OFFICE	SERVICING, RECONDITIONING, REPAIR OF FIRE FIGHTING	DOAEA	NONGOMA
NONGOMA AGRICULTURAL DISTRICT OFFICE	AGR/C MAINTENANCE,REPAIRS, RENOVATIONS AND MINOR	DOAEA	NONGOMA
PONGOLA :L 162 GEZINA KRUGER STREET	REPAIRS AND RENOVATIONS	DOAEA	uPHONGOLA
NONGOMA : AGRIC HOUSE NO 300	REPAIRS AND RENOVATIONS	DOAEA	NONGOMA
BULULWANE AGRICULTURAL STAFF HOUSES (NONGOMA)	FENCING AROUND THE PREMISES	DOAEA	NONGOMA
NONGOMA AGRICULTURAL DISTRICT OFFICE	MECHANICAL MAINTENANCE (M/A/2090)	DOAEA	NONGOMA
MAHLABATHINI AGRICULTURAL OFFICE	DEMOLISH OLD EXISTING BUILDING AND ERECT NEW OFFICCE	DOAEA	ULUNDI
NONGOMA : HOUSE NO 4/35 WHITE CITY CAMP	CHANGE DOUBLE GARAGE DOORS TO OPEN INSIDE	DOAEA	NONGOMA
NONGOMA AGRICULTURAL DISTRICT OFFICE	REPLACE GUTERS, D/PIPES, PAINTING	DOAEA	NONGOMA
NONGOMA : HOUSE NO 4/118 WHITE CITY (AGRIC)	REPAIRS AND RENOVATIONS OF 5- ROOMED HOUSE	DOAEA	NONGOMA
NONGOMA AGRICULTURAL DISTRICT OFFICE	CONSTRUCTION OF NEW AGRICULTURAL OFFICE BLOCK	DOAEA	NONGOMA

NONGOMA AGRICULTURAL DISTRICT OFFICE	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOAEA	NONGOMA
BABANANGO AGRIC DISTRICT OFFICE	URGENT INSTALLATION OF BURGLAR GUARD TO ALL WINDOW	DOAEA	ULUNDI
NONGOMA AGRICULTURAL DISTRICT OFFICE	SUPPLY AND INSTALL 50 KVA. GENERATOR AT REGIONAL OFFICE	DOAEA	NONGOMA
NONGOMA AGRICULTURAL DISTRICT OFFICE	MECHANICAL MAINTENANCE	DOAEA	NONGOMA
NONGOMA : AGRIC HOUSE NO 4/62, WHITE CITY	REPAIRS AND RENOVATIONS	DOAEA	NONGOMA
VRYHEID : AGRIC HOUSE NO B542	MAINTENANCE/REPAIRS	DOAEA	ABAQULUSI
VRYHEID : AGRIC HOUSE NO B1/46	MAINTENANCE/REPAIRS	DOAEA	ABAQULUSI
BABANANGO AGRIC DISTRICT OFFICE	ASSESSMENT FOR BABANANGO DISTRICT OFFICE	DOAEA	ULUNDI
PONGOLA : HOUSE NO 1/63 (AGRIC)	REPAIR & RENOVATIONS	DOAEA	NONGOMA
JAMES NXUMALO AGRICULTURAL HIGH SCHOOL	MAINTENANCE: PROPOSALS FOR STANDBY GENERATOR SET	DOAEA	ULUNDI
NONGOMA AGRICULTURAL DISTRICT OFFICE	PREVENTATIVE MAINTENANCE PROGRAMMING AND MONITORIN	DOAEA	NONGOMA
BHEKUZULU PRIMARY SCHOOL	PREVENTIVE MAINTENANCE AND PROGRAMMING AND MONITOR	DOE	NONGOMA
JAMES NXUMALO AGRICULTURAL HIGH SCHOOL	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOE	ULUNDI
ULUNDI EDU & CUL REGIONAL OFFICE	PREVENTIVE MAINTENANCE, PROGRAMMING AND MONITORING	DOE	ULUNDI

MBHASOBHENI JUNIOR PRIMARY SCHOOL	PREVENTIVE MAINTENANCE, PROGRAMMING AND MONITORING	DOE	ULUNDI
PRINCE DABULAMANZI SENIOR PRIMARY SCHOOL	PREVENTIVE MAINTENANCE, PROGRAMMING AND MONITORING	DOE	ULUNDI
BHEKUZULU COLLEGE	SEWER REMEDIAL SCHOOL	DOE	NONGOMA
NJOMELWANE PRIMARY SCHOOL	RENOVATE WALLS, REPLACE ROOF TO 10 CLASSROOMS	DOE	ULUNDI
SIBANISAKHE HIGH SCHOOL	EMERGENCY WORK	DOE	ULUNDI
OGEDLENI PRIMARY SCHOOL	WORK ADDITIONAL TO CONDITIONAL GRANT WORK	DOE	ULUNDI
NHLOPHENKULU PRIMARY SCHOOL	REPLACE STOLEN PUMPS AND DOOR	DOE	NONGOMA
PRINCE MNYAYIZA HIGH SCHOOL	REPAIRS AND RENOVATIONS	DOE	NONGOMA
MANDLEZULU COMBINED PRIMARY SCHOOL	REPAIRS AND RENOVATIONS	DOE	NONGOMA
KWANZIMA COMBINED PRIMARY SCHOOL	REPAIRS AND RENOVATIONS	DOE	NONGOMA
BONGOKUHLE HIGH SCHOOL - NONGOMA	REPAIRS AND RENOVATIONS	DOE	NONGOMA
PHOPHOMENI COMBINED PRIMARY SCHOOL	EMERGENCY REPAIRS TO ROOF, WALLS, DOORS, FLOORS, W	DOE	ULUNDI
ULUNDI : ZULULAND EDN REG OFF, 158 PRINCESS MAGOGO	EMERGENCY CONSTRUCTION OF NEW OFFICE ACCOMMODATION	DOE	ULUNDI
ETHUBALETHU COMBINED SCHOOL	REPAIR DOORS, REPLACE DOOR HANDLES, WINDOW PANES A	DOE	ULUNDI
BHOKWENI PRIMARY SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	ULUNDI
OKHUKHO PRIMARY SCHOOL	ADD 4 CLASSROOM AND TOILETS	DOE	ULUNDI
GAWULASHIYE PRIMARY SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	ULUNDI

CUNGCWANA COMBINED PRIMARY SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	ULUNDI
ZWANANI COMBINED PRIMARY SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	ULUNDI
SELINDE PRIMARY SCHOOL	REPLACE 3 CLASSROOMS AND TOILETS	DOE	NONGOMA
HLANGANANIMAZULU JUNIOR SEC SCHOOL	ADD 2 CLASSROOMS AND TOILETS, ROOF, WALLS, FLOORS	DOE	NONGOMA
MPHEMBA HIGH SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	NONGOMA
GEZAPHLALE PRIMARY SCHOOL	ADD 3 CLASSROOMS AND TOILETS	DOE	NONGOMA
KUFANELESIBONGE JUNIOR SECONDARY SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	NONGOMA
GUBHELA COMBINED PRIMARY SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	NONGOMA
SIBAHLENGEMVELO JUN PRIM SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	NONGOMA
SIZAMILE JUNIOR PRIMARY SCHOOL	REPAIR ROOF OF 3 CLASSROOMS	DOE	uPHONGOLA
INKOSENTSHA PRIMARY SCHOOL	REPAIR WALLS OF 2 (TWO) CLASSROOMS	DOE	uPHONGOLA
SIGQAMISE HIGH SCHOOL	REPAIR ROOF OF 2 (TWO) CLASSROOMS	DOE	uPHONGOLA
MASITHOKOZE COMBINED PRIMARY SCHOOL	REPAIR ROOF OF 2 (TWO) CLASSROOMS	DOE	NONGOMA
NSUNDUKAZI COMBINED PRIM SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	NONGOMA
SIYAZIQEQESHA PRIMARY SCHOOL	REPAIR ROOF OF 2 CLASSROOMS	DOE	uPHONGOLA
SELINDE PRIMARY SCHOOL	REPAIR ROOF OF 3 CLASSROOMS	DOE	uPHONGOLA
IVUNGU HIGH SCHOOL	RENOVATIONS	DOE	ULUNDI
MDUNA PRIMARY SCHOOL (NONGOMA)	EMERGENCY REPAIRS TO STORM DAMAGED CLASSROOMS	DOE	NONGOMA

NGUQE PUBLIC PRIMARY SCHOOL	DEMOLISH & REPLACE 3 CLASSROOMS AND TOILETS	DOE	NONGOMA
FELIFA SECONDARY SCHOOL (MASHONA)	ADD 2 CLASSROOMS AND TOILETS	DOE	NONGOMA
KWAMTSHWILI PRIMARY SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	NONGOMA
DONGOTHULE PRIMARY SCHOOL	EMERGENCY REPAIRS TO STORM DAMAGED CLASSROOMS	DOE	NONGOMA
QUEEN KAMSWELI JUNIOR PRIMARY SCHOOL	REPAIR ROOF STRUCTURE AND PAVING	DOE	NONGOMA
MGAZINI LOWER PRIMARY SCHOOL	RENOVATE WALLS & FLOORS & REPAIR ROOFS, WINDOWS TO	DOE	uPHONGOLA
ESIKHWEBEZANE PRIMARY SCHOOL	RENOVATIONS OF WALLS, REPLACE ROOF TO 5 CLASSROOMS	DOE	ULUNDI
BANTUBANINGI HIGH SCHOOL	RENOVATE WALLS, REPLACE ROOF TRUSSES TO 3 CLASSROOM	DOE	ULUNDI
QWASHA PRIMARY SCHOOL	RENOVATE WALLS, REPLACE ROOF TO 8 CLASSROOMS	DOE	NONGOMA
UMHLOLUTHINI HIGH SCHOOL	RENOVATE WALLS, REPLACE ROOF TO 8 CLASSROOMS	DOE	NONGOMA
OTHUNGWINI PRIMARY SCHOOL	REPAIR DOORS, WINDOWS, FLOORS TO 3 CLASSROOMS	DOE	NONGOMA
NGOLOTSHA PRIMARY SCHOOL	EMERGENCY REPAIRS TO STORM DAMAGED CLASSROOMS	DOE	NONGOMA
MASIBUMBANE HIGH SCHOOL	REMEDIAL WORK TO CONCRETE SURFACE BED IN MATRON'S	DOE	ULUNDI
ESIKHWEBEZANE PRIMARY SCHOOL	REPLACE FENCING TO PERIMETER OF SCHOOL BUILDINGS	DOE	ULUNDI
NDWANGU PRIMARY SCHOOL	REPAIRS TO COLLAPSING BUILDING	DOE	NONGOMA
GOJE PRIMARY SCHOOL	ERECT 3 CONCRETE BLOCK CLASSROOMS & 3 TOILETS	DOE	ULUNDI
ZOMBODE JUNIOR PRIMARY SCHOOL	REPLACE FENCING TO PERIMETER OF SCHOOL BUILDINGS	DOE	ULUNDI

ZOMBIZWE HIGH SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 10	DOE	NONGOMA
MTHANTI COM & TECH JUNIOR SEC SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 3 C	DOE	NONGOMA
ZUNGENI PRIMARY SCHOOL (NKANDLA)	REPAIR ROOF, WALLS & FLOORS TO 3 CLASSROOMS	DOE	NONGOMA
MAJOZINI PRIMARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS, & FLOORS TO 14	DOE	NONGOMA
MMEMEZI SECONDARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 5 C	DOE	NONGOMA
MFINGOSE PRIMARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 3 C	DOE	NONGOMA
MDLADLA HIGH SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS AND FLOORS TO 3	DOE	NONGOMA
OHLALWINI PRIMARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 4 C	DOE	NONGOMA
MANYALUKA SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 3 C	DOE	NONGOMA
MBALEKELWA PRIMARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 3 C	DOE	NONGOMA
KWANYONI PRIMARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 5 C	DOE	NONGOMA
MANHLANHLE COMBINED PRIMARY SCHOOL	REPLACE FENCING TO PERIMETER OF SCHOOL BUILDINGS	DOE	NONGOMA
GEN PROF ADV SERV : (EDUC & CULTURE)	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING 2	DOE	ULUNDI
MAHLABATINI EDUCATION CIRCUIT OFFICE	RECONSTRUCT NEW DISTRICT OFFICE (REPLACE OFFICE DES)	DOE	ULUNDI
BHEKUZULU COLLEGE	REPLACE HOT WATER	DOE	NONGOMA
MLOKOTHWA HIGH SCHOOL	WATER SUPPLY TO TOP HOT WATER BOILER	DOE	NONGOMA
OZWELENI JUNIOR PRIMARY SCHOOL (MAHLABATHINI)	FENCING TO SCHOOL	DOE	ULUNDI

ENKUBUNJANI PRIMARY SCHOOL (PONGOLA)	FENCING TO SCHOOL	DOE	uPHONGOLA
MFENI JUNIOR PRIMARY SCHOOL (PONGOLA)	FENCING TO SCHOOL	DOE	uPHONGOLA
VARIOUS SCHOOLS - ULUNDI REGION: (50 HOUR APPMNT)	PREPARATION OF BUDGET ESTIMATES FOR SCHOOL	DOE	ULUNDI
VARIOUS SCHOOLS - ULUNDI REGION: (50 HOUR APPMNT)	PREPARATION OF BUDGET ESTIMATES FOR SCHOOLS	DOE	ULUNDI
VARIOUS SCHOOLS - ULUNDI REGION: (50 HOUR APPMNT)	PREPARATION OF BUDGET ESTIMATES FOR SCHOOLS	DOE	ULUNDI
FUMANA HIGHER PRIMARY SCHOOL	REPAIR DOOR FRAMES, WINDOW PANES, PAINTING & ROOF	DOE	NONGOMA
NKWEME COMBINED PRIMARY SCHOOL	ADD 4 CLASSROOMS AND TOILETS	DOE	NONGOMA
BANZANA SECONDARY SCHOOL (NONGOMA)	GUTTERS, FASCIAS, TANKS STANDS AND WINDOW PANES	DOE	NONGOMA
JAMES NXUMALO AGRICULTURAL HIGH SCHOOL	SUPPLY & INSTALL LP GAS	DOE	ULUNDI
GEN PROF ADV SERV : (EDUC & CULTURE)	PREVENTIVE MAINTENANCE PROGRAMMING & MONITORING 20	DOE	NONGOMA
ETHUBALETHU COMBINED SCHOOL	*	DOE	ULUNDI
ETHUBALETHU COMBINED SCHOOL	*	DOE	ULUNDI
ETHUBALETHU COMBINED SCHOOL	*	DOE	ULUNDI
MFUNDABASHA PRIMARY SCHOOL	CONSTRUCT 6 CLASSROOMS	DOE	NONGOMA
MENDU PRIMARY SCHOOL	CONSTRUC 6 CLASSROOMS	DOE	ULUNDI
ZOMBODE JUNIOR PRIMARY SCHOOL	EMERGENCY REPAIR TO ROOF OF TOILET	DOE	ULUNDI

MABEDLANE PRIMARY SCHOOL (ULUNDI)	REPAIR ROOF FOR 2 CLASSROOMS & DOORS FOR 10 CLASSR	DOE	ULUNDI
MLOKOTHWA HIGH SCHOOL	REPAIR DINING HALL AND GARAGE	DOE	NONGOMA
GODLOZA HIGH SCHOOL	REPAIR STORM DAMAGED TO 2 CLASSROOMS	DOE	ULUNDI
KHOKHWANENI JUNIOR PRIMARY SCHOOL	CONSTRUCT 3 CLASSROOMS, 6 TOILETS, FENCE AND PROVI	DOE	NONGOMA
OVUKANENI PRIMARY SCHOOL	REPAIR STORM DAMAGED TO 2 CLASSROOMS	DOE	NONGOMA
MABEDLANE PRIMARY SCHOOL (ULUNDI)	REPAIR TO STORM DAMAGED TO 3 CLASSROOMS	DOE	ULUNDI
MADAKA PRIMARY SCHOOL	ROOF, WINDOW, DOOR FRAMES, PAINT EXTERIOR & INTERI	DOE	ULUNDI
QWASHA PRIMARY SCHOOL	REPAIR TO STORM DAMAGED TO 3 CLASSROOMS	DOE	ULUNDI
MLOKOTHWA HIGH SCHOOL	ADDITIONAL WATER STORAGE FACILITY	DOE	NONGOMA
ULUNDI : MINISTERIAL HOUSE NO 8	INSTALL BURGLAR GUARDS	DOE	ULUNDI
SIZUMPHAKATHI PRIMARY SCHOOL	CONSTRUCT 5 NEW CLASSROOMS, 6 TOILETS, FENCE & PRO	DOE	NONGOMA
NYAWOSHANE PRIMARY SCHOOL	CONSTRUCT 5 CLASSROOMS	DOE	uPHONGOLA
SELINDE PRIMARY SCHOOL	CONSTRUCT 6 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	uPHONGOLA
MATHANGETSHITSHI JUNIOR SECONDARY SCHOOL	CONSTRUCT 6 NEW CLASSROOMS, 6 TOILETS, FENCE & PRO	DOE	NONGOMA
OPHONGOLO HIGH SCHOOL	REPAIR STORM DAMAGE TO SCHOOL	DOE	NONGOMA
MDUDLA PRIMARY SCHOOL (UBOMBO)	CONSTRUCT 6 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
MFONGOSI COMBINED PRIMARY SCHOOL	CONSTRUCT 6 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI

KWABIYELA LOWER PRIMARY SCHOOL	CONSTRUCT 4 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
AMATSHENSIKAZI PRIMARY SCHOOL	CONSTRUCT 6 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
MZINYENI PRIMARY SCHOOL	CONSTRUCT 6 NEW CLASSROOMS, TOILETS, FENCE & PROVI	DOE	ULUNDI
NAMANENI HIGH SCHOOL	CONSTRUCT 6 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
NSONGWENI JUNIOR PRIMARY SCHOOL	CONSTRUCT 4 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
MUZUYAQOKWA SENIOR PRIMARY SCHOOL	CONSTRUCT 4 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
KWADOMBA HIGH SCHOOL (NONGOMA)	CONSTRUCT 6 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
JIKAZA PRIMARY SCHOOL	CONSTRUCT 6 CLASSROOMS, 6 TOILETS, FENCE & WATER	DOE	ULUNDI
NKOMBABANTU COMBINED PRIMARY SCHOOL	CONSTRUCT 6 NEW CLASSROOMS, 6 TOILETS, FENCE & PRO	DOE	ULUNDI
GONZAGA PRIMARY SCHOOL	CONSTRUCT 6 CLASSROOMS, 6 TOILETS, FENCE & WATER	DOE	ULUNDI
QHOBQ JUNIOR SECONDARY SCHOOL	CONSTRUCT 3 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
KHOPI PRIMARY SCHOOL	CONSTRUCT 5 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
EKUTHUKUZENI JUNIOR PRIMARY SCHOOL	CONSTRUCT 5 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
VULULWAZI PRIMARY SCHOOL	CONSTRUCT 5 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
MASULUMANE JUNIOR PRIMARY SCHOOL	CONSTRUCT 5 CLASSROOMS, 6 TOILETS, FENCE & PROVIDE	DOE	ULUNDI
KWAGWEBU COMBINED PRIM SCHOOL	REPAIRS AND RENOVATIONS TO SCHOOL	DOE	NONGOMA
SIGQAMISE HIGH SCHOOL	CONSTRUCT 18 TOILETS	DOE	NONGOMA

SIYEZA PRIMARY SCHOOL	CONSTRUCT 14 TOILETS	DOE	NONGOMA
MAHLABATHINI COMBINED PRIMARY SCHOOL	CONSTRUCT 8 TOILETS	DOE	ULUNDI
USUTHU COMBINED PRIMARY SCHOOL	CONSTRUCT 18 TOILETS	DOE	NONGOMA
NZOBO PRIMARY SCHOOL	CONSTRUCT 11 TOILETS	DOE	NONGOMA
INDLUYAMANDLA PRIMARY SCHOOL	CONSTRUCT 14 TOILETS	DOE	NONGOMA
NDUMO SECONDARY SCHOOL	CONSTRUCT 20 TOILETS	DOE	NONGOMA
PHOPHOMENI COMBINED PRIMARY SCHOOL	CONSTRUCT 20 TOILETS	DOE	ULUNDI
MFINYELI HIGH SCHOOL (NONGOMA)	CONSTRUCT 20 TOILETS	DOE	NONGOMA
ENZONDWANE PRIMARY SCHOOL (NONGOMA)	CONSTRUCT 20 TOILETS	DOE	NONGOMA
BANGAMAYA COMBINED PRIMARY SCHOOL	CONSTRUCT 18 TOILETS	DOE	NONGOMA
KWAGIBA HIGH SCHOOL (UBOMBO)	CONSTRUCT 18 TOILETS	DOE	NONGOMA
IZINESHE PRIMARY SCHOOL	CONSTRUCT 12 TOILETS	DOE	NONGOMA
THANGO PRIMARY SCHOOL	CONSTRUCT 15 TOILETS	DOE	NONGOMA
NDWANGU PRIMARY SCHOOL	CONSTRUCT 23 TOILETS	DOE	NONGOMA
MAVELA HIGH SCHOOL (JOZINI)	CONSTRUCT 24 TOILETS	DOE	NONGOMA
MZINYENI PRIMARY SCHOOL	CONSTRUCT 23 TOILETS	DOE	NONGOMA
SINETHEZEKILE COMB SCHOOL	CONSTRUCT 16 TOILETS	DOE	NONGOMA
EZIBUKWENI SECONDARY SCHOOL	CONSTRUCT 8 TOILETS	DOE	NONGOMA

WELCOME PRIMARY SCHOOL	CONSTRUCT 24 TOILETS	DOE	NONGOMA
MBOZA PRIMARY SCHOOL (UBOMBO)	CONSTRUCT 14 TOILETS	DOE	NONGOMA
MAMFENE PRIMARY SCHOOL (UBOMBO)	CONSTRUCT 14 CLASSROOMS	DOE	NONGOMA
PHALANE PRIMARY SCHOOL (KWADLANGEZWA)	REPAIR ROOF, WALLS AND FLOOR OF 3 CLASSROOMS	DOE	ULUNDI
SILANDA COMBINED PRIMARY SCHOOL	CONSTRUCT 14 TOILETS	DOE	ULUNDI
NSABEKHULUMA HIGH SCHOOL	CONSTRUCT 13 TOILETS	DOE	ULUNDI
ULUNDI PUBLIC PRIMARY SCHOOL	CONSTRUCT 14 TOILETS	DOE	ULUNDI
ENKONJENI PRIMARY SCHOOL (MAHLABATINI)	CONSTRUCT 14 TOILETS	DOE	ULUNDI
NQULWANE COMBINED PRIMARY SCHOOL	CONSTRUCT 13 TOILETS	DOE	ULUNDI
SIZAMINQUBEKO PRIMARY SCHOOL	CONSTRUCT 24 TOILETS	DOE	NONGOMA
MANGUZI PRIMARY SCHOOL	CONSTRUCT 22 TOILETS	DOE	NONGOMA
BANGNEK JUNIOR PRIMARY SCHOOL	CONSTRUCTION 5 TOILETS	DOE	NONGOMA
NKONJANE JUNIOR PRIMARY SCHOOL	CONSTRUCT 16 TOILETS	DOE	NONGOMA
LANGALESIZWE PRIMARY SCHOOL	CONSTRUCT 5 TOILETS	DOE	NONGOMA
ST PHILLIP'S PRIMARY SCHOOL	CONSTRUCT 12 TOILETS	DOE	NONGOMA
MASHALAZA HIGH SCHOOL	CONSTRUCT 15 TOILETS	DOE	NONGOMA
MFENI JUNIOR PRIMARY SCHOOL (PONGOLA)	ADD 2 CLASSROOMS, 6 TOILETS, FENCE & WATER	DOE	NONGOMA

BAMBISANANI LOWER PRIMARY SCHOOL	ADD 4 CLASSROOM, 6 TOILETS, FENCE & WATER	DOE	NONGOMA
NGADUMBILI COMBINED PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM, RENOVATE ONE BLOCK OF	DOE	NONGOMA
ULUNDI EDU & CUL REGIONAL OFFICE	COST ADVICE ON GRANT FOR 26 SCHOOLS BY JAPANESE GO	DOE	ULUNDI
NKAWU SECONDARY SCHOOL	REPAIRS AND RENOVATION	DOE	NONGOMA
CELUKWAZI COMBINED PRIMARY SCHOOL	CONSTRUCTION OF SIX CLASSROOMS	DOE	NONGOMA
KWANOYCOYI SENIOR PRIMARY SCHOOL	REPAIRS ROOF, DOORS, WINDOWS AND FLOORS	DOE	ULUNDI
KWAZIHLAKANIPHELE PRIMARY SCHOOL	ADD FIVE CLASSROOMS	DOE	NONGOMA
ZIBHEBHU HIGH SCHOOL	ADD 4 CLASSROOMS	DOE	NONGOMA
PRINCE NDABUKO HIGH SCHOOL	ADD 1 CLASSROOM	DOE	NONGOMA
SIZWELABANTU JUNIOR PRIMARY SCHOOL	ADD 1 CLASSROOM	DOE	NONGOMA
NHLANHLAYETHU SECONDARY SCHOOL	ADD 1 CLASSROOM AND HALL	DOE	NONGOMA
DWALENI HIGH SCHOOL	RENOVATE WALLS, FLOORS, REPLACE ROOF TO 10 CLASSR	DOE	PONGOLA
MVULELENI PRIMARY SCHOOL	EMERGENCY CONSTRUCTION OF 5 TOILETS	DOE	ULUNDI
INTUTHUKOYAMAZULU PRIMARY SCHOOL	ADD NEW STAFF ROOM, STORE ROOM, 6 NEW CLASSROOMS A	DOE	NONGOMA
SONQOBA PRIMARY SCHOOL	CONSTRUCT 4 CLASSROOMS, 6 TOILETS, FENCE AND PROVID	DOE	ULUNDI
EKULINGENI JUNIOR PRIMARY SCHOOL	CONSTRUCT 4 CLASSROOMS, 6 TOILETS, FENCE AND PROVI	DOE	ULUNDI
BUYANI JUNIOR PRIMARY SCHOOL	CONSTRUCT 3 NEW CLASSROOMS, 6 TOILETS, FENCE AND P	DOE	ULUNDI
GAMULA JUNIOR SECONDARY SCHOOL	CONSTRUCT 6 NEW CLASSROOMS, 6 TOILETS, FENCE AND P	DOE	ULUNDI

AMAHAWA PRIMARY SCHOOL	CONSTRUCT 6 CLASSROOM, 6 TOILETS, FENCE AND PROVID	DOE	ULUNDI
UBOMBO : EDUCATION DISTRICT OFFICE	CONSTRUCT COVERED WALKWAYS AT UBOMBO DISTRICT OFFI	DOE	NONGOMA
SIHOLWA JUNIOR PRIMARY SCHOOL	CONSTRUCT 4 NEW CLASSROOMS, 6 TOILETS, FENCE & PRO	DOE	ULUNDI
NHLANGE JUNIOR SECONDARY SCHOOL	EMERGENCY REPAIRS TO STORM DAMAGED CLASSROOMS	DOE	ULUNDI
QALOKUSHA JUNIOR PRIMARY SCHOOL - NONGOMA	EMERGENCY RECONSTRUCTION OF DAMAGED TOILETS.	DOE	NONGOMA
USUTHU COMBINED PRIMARY SCHOOL	URGENT RENOVATION AND PAINTING	DOE	NONGOMA
DIKANA HIGH SCHOOL	EMERGENCY REPAIRS TO STORM DAMAGED ROOF	DOE	ULUNDI
MLOKOTHTWA HIGH SCHOOL	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOE	NONGOMA
SHAYINA HIGH SCHOOL	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOE	NONGOMA
MASIBUMBANE HIGH SCHOOL	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOE	ULUNDI
KWANKULU PRIM SCHOOL (NONGOMA)	REPAIR AND RENOVATION	DOE	NONGOMA
USUTHU COMBINED PRIMARY SCHOOL	RENOVATE AND PAINT THREE BLOCKS OF 15 CLASSROOMS	DOE	NONGOMA
MABEKA COMBINED PRIMARY SCHOOL	URGENT COSTRUCTION OF TOILETS (NO TOILETS AT PRES	DOE	ULUNDI
FALAZA HIGH SCHOOL	URGENT REPAIRS TO BROKEN BEAMS AND REPLACE BROKEN	DOE	NONGOMA
NTABABOMVU JUNIOR SECONDARY SCHOOL	EMERGENCY REPAIRS TO DOORS, WINDOWS AND FLOORS.	DOE	ULUNDI
MQINISENI HIGH SCHOOL (MAHLABATHINI)	EMERGENCY REPAIRS TO STORM DAMAGE	DOE	ULUNDI
ZIBHEBHU HIGH SCHOOL	URGENT REPAIRS AND RENOVATIONS	DOE	NONGOMA

MZILA SENIOR PRIMARY SCHOOL	EMERGENCY REPAIRS TO 8 CLASSROOMS AND FENCING	DOE	ULUNDI
ULUNDI : ZULULAND EDN REG OFF, 158 PRINCESS MAGOGO	SUPPLY AND INSTALL 50 M PVC PIPES FOR TELKOM CABLE	DOE	ULUNDI
MHLAMBANSILA HIGH SCHOOL	ELECTRICAL WORK : RE-INSTALL WIRING AND FITTINGS.	DOE	ULUNDI
MAGWEGWANA SECONDARY SCHOOL	URGENT RENOVATION OF CLASSROOMS	DOE	Uphongola
BHEKUMTHETHO COMBINED PRIMARY SCHOOL	ELECTRICAL WORK : RE-INSTALL WIRING AND FITTINGS	DOE	NONGOMA
OSINGISINGINI PRIMARY SCHOOL	EMERGENCY DEMOLISHING AND REPLACING OF 5 CLASSROOM	DOE	NONGOMA
THENGISANGAYE PUBLIC PRIMARY SCHOOL	PLEASE INVESTIGATE SITE LAYOUT /PLAN	DOE	ULUNDI
SENZANGAKHONA SECONDARY SCHOOL	COMPLETE RENOVATIONS INCLUDING 12 TOILETS IN ABLOCK	DOE	ULUNDI
EPHUSHENI PRIMARY SCHOOL	COMPLETE REPAIRS AND RENOVATIONS TO 5 CLASSROOM BL	DOE	ULUNDI
KING DINUZULU HIGH SCHOOL	REPAIRS WINDOWS, CEILING, DOORS AND PAINT WALLS OF	DOE	NONGOMA
USUTHU COMBINED PRIMARY SCHOOL	EMERGENCY ATTEND TO THE CRACKED WALLS OF CLASSROOM	DOE	NONGOMA
BHEKIFA HIGH SCHOOL	CONSTRUCTION OF TOILETS (NUMBER TO BE DETERMINED A	DOE	ULUNDI
EWELA PUBLIC PRIMARY SCHOOL	CONSTRUTION OF TOILET (NUMBER TO BE DETERMINED AS	DOE	ULUNDI
NODWENGU COMBINED PRIMARY SCHOOL	CONSTRUCTION OF TOILETS (NUMBER TO BE DETERMINED A	DOE	ULUNDI
ULUNDI : ZULULAND EDN REG OFF, 158 PRINCESS MAGOGO	PROVIDE MOBILE TOILET FACILITY CONE MALE AND ONE F	DOE	ULUNDI
OMBIMBINI PRIMARY SCHOOL	EMERGENCY DEMOLISHAND REPLACE FIVE CLASSROOMS AND	DOE	ULUNDI

SIGANANDA PRIMARY SCHOOL	FIX TOILETS AND LEAKING PIPES	DOE	ULUNDI
BANGNEK JUNIOR PRIMARY SCHOOL	DEMOLISH AND CONSTRUCT 3 CLASSROOMS	DOE	NONGOMA
ULUNDI EDU & CUL REGIONAL OFFICE	MECHANICAL MAINTENANCE #M/ED/2012	DOE	ULUNDI
TOKOTOKO HIGH SCHOOL	ERMEGENCY REPAIRS TO STORM DAMAGED TOILETS	DOE	NONGOMA
NONGOMA PRIMARY SCHOOL	CONSTRUCTION OF 9 CLASSROOMS, 10 TOILETS, 1 ADMIN	DOE	NONGOMA
IVUNGU HIGH SCHOOL	EMERGENCY DEMOLISHING AND RE-BUILDING OF SEVEN CLA	DOE	ULUNDI
MAGWEGWANA SCHOOL	EMERGENCY REPAIRS TO ROOF, WALLS, DOORS AND FLOORS	DOE	uPHONGOLA
FUMANA HIGHER PRIMARY SCHOOL	COMPLETION OF THREE CLASSROOMS, ROOF, FLOORS, PLAS	DOE	NONGOMA
MLOKOTHTWA HIGH SCHOOL	REPLACE STOLEN FENCE AT SEWER PONDS	DOE	NONGOMA
MKHUNJINI COMBINED PRIMARY SCHOOL	REPAIR ROOF, WINDOWS, DOORS, FLOORS AND WALLS.	DOE	uPHONGOLA
QAMBUSHILO LOWER PRIMARY SCHOOL - PONGOLA	EMERGENCY REPAIR TO ROOF OF 4 STORM DAMAGED CLASSR	DOE	uPHONGOLA
KWAMADUMA COMBINED PRIM SCHOOL (NONGOMA)	EMERGENCY REPAIRS TO STORM DAMAGED CLASSROOMS	DOE	NONGOMA
ENSUKANGIHLALE PRIMARY SCHOOL	PROVIDE WATER TO SCHOOL	DOE	ULUNDI
FELIFA SECONDARY SCHOOL (MASHONA)	CONSTRUCTION OF FIVE	DOE	ULUNDI
GOQO PRIMARY SCHOOL	COMMENT ON THE QUALITY OF A 5 CLASSROOM FACE BRICK	DOE	ULUNDI
UMGABHI PRIMARY SCHOOL	COMPLETION OF WORK & REPAIRS TO STORM AND FIRE DAM	DOE	ULUNDI

ITSHOBHANA JUNIOR SECONDARY SCHOOL	EMERGENCY REPAIRS TO STORM DAMAGED CLASSROOMS	DOE	NONGOMA
OMBIMBINI PRIMARY SCHOOL	EMERGENCY REPAIRS TO STORM DAMAGED CLASSROOMS AND	DOE	ULUNDI
EMKHOMBE HIGH SCHOOL	EMERGENCY REPAIRS TO STORM DAMAGED CLASROOMS	DOE	ULUNDI
BANGAMAYA PRIMARY SCHOOL	EMERGENCY REPAIRS TO STORM DAMAGED CLASSROOMS	DOE	NONGOMA
NGXONGWANE PRIMARY SCHOOL	EMERGENCY CONSTRUCTION OF TOILETS	DOE	NONGOMA
EKUDUBEKENI HIGH SCHOOL	URGENTLY INVESTIGATE AND ADVISE THE DEPARTMENT RE	DOE	ULUNDI
THOLULWAZI JUNIOR PRIMARY SCHOOL	REPAIRS AND RENOVATIONS	DOE	PONGOLA
ITSHOBHANA JUNIOR SECONDARY SCHOOL	EMERGENCY PROCUMENT OF TENTS FOR A STORM DAMAGED S	DOE	NONGOMA
FUNOKWAKHE COMBINED PRIMARY SCHOOL (NONGOMA)	INVESTIGATE AND GIVE ESTIMATES TO REPAIR A STORM D	DOE	NONGOMA
MANDLEZULU COMBINED PRIMARY SCHOOL	INVESTIGATE AND GIVE ESTIMATES TO REPAIR STORM DAM	DOE	NONGOMA
NYONEBOMVU HIGHER PRIMARY SCHOOL	INVESTIGATE & GIVE ESTIMATES TO REPAIR STORM DAMAG	DOE	NONGOMA
KWANZIMA COMBINED PRIMARY SCHOOL	INVESTIGATE AND GIVE ESTIMATES TO REPAIR STORM DAM	DOE	NONGOMA
MASOKA COMBINED PRIMARY SCHOOL	EMERGENCY REPAIRS	DOE	NONGOMA
ZONDELA COMBINED PRIMARY SCHOOL	CONSTRUCT 13 CLASSROOMS + TOILETS	DOE	ULUNDI
LANDULWAZI PRIMARY SCHOOL	ERECT 4 NEW CLASSROOMS	DOE	ULUNDI
MAKHASA SECONDARY SCHOOL	ROOF PAINTING OF THREE BLOCKS OF CLASSROOMS	DOE	ULUNDI
KING BHEKUZULU HIGH SCHOOL	FIX STREET LIGHTS	DOE	ULUNDI

ISAMBULO PRIMARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 6 C	DOE	NONGOMA
EZINHLABENI SECONDARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 2 C	DOE	NONGOMA
EKULINGENI JUNIOR PRIMARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 3 C	DOE	NONGOMA
DIYANE JUNIOR PRIMARY SCHOOL	REPAIR ROOF, WALLS, WINDOWS & FLOORS TO 2 CLASSROO	DOE	NONGOMA
EMNGQOBELWENI PRIMARY SCHOOL	REPAIR ROOF, WALLS, DOORS, WINDOWS & FLOORS TO 8 C	DOE	NONGOMA
NONGOMA CLINIC	NEW CLINIC	HEALTH	NONGOMA
TOBOLSK CLINIC	REPAIRS AND RENOVATIONS	HEALTH	NONGOMA
CEZA HOSPITAL	ADMIN/THEATRE/CSSD -ROOFING REPAIRS	HEALTH	ULUNDI
NKONJENI HOSPITAL	MATERNITY WARD - REPAIRS AND RENOVATIONS	HEALTH	ULUNDI
NKONJENI HOSPITAL	MALE WARD - ADDITIONS	HEALTH	ULUNDI
NKONJENI HOSPITAL	LABORATORY EXTENTIONS AND ALTERATIONS	HEALTH	ULUNDI
BENEDICTINE HOSPITAL	COMPLETION OF TUCKSHOP	HEALTH	NONGOMA
BENEDICTINE HOSPITAL	RENOVATE ADULT ICU	HEALTH	NONGOMA
ITSHELEJUBA HOSPITAL	NEW STAFF HOUSING	HEALTH	PONGOLA
THULASIZWE HOSPITAL	NEW STAFF HOUSING	HEALTH	ULUNDI
ITSHELEJUBA HOSPITAL	UPGRADE KITCHENS	HEALTH	uPHONGOLA
NKONJENI HOSPITAL	NEW WALKWAY, PAVING AND ROOF COVERING OVER EXISTIN	HEALTH	ULUNDI
CEZA HOSPITAL	RE-ROOFING OF LAUNDRY & UPGRADING Q.P.D.	HEALTH	ULUNDI
BENEDICTINE HOSPITAL	PAEDIATRIC WARD	HEALTH	NONGOMA
BENEDICTINE HOSPITAL	REMODEL THEATRES	HEALTH	NONGOMA
GEN PROF ADV SERV : (HEALTH)	HEALTH FASCILITIES AUDIT	HEALTH	ULUNDI
PHELANDABA CLINIC	REPAIRS & RENOVATIONS	HEALTH	ULUNDI
MBOZA CLINIC	REPAIRS & RENOVATIONS	HEALTH	ULUNDI
OPHANSI CLINIC	REPAIRS & RENOVATIONS	HEALTH	ULUNDI
NONGAMALANA CLINIC	REPAIRS & RENOVATIONS	HEALTH	ULUNDI

NGQEKU CLINIC	REPAIRS AND RENOVATIONS	HEALTH	ULUNDI
ST FRANCIS HOSPITAL	CONSTRUCT 1 NEW ST. ANDREWS STYLE HOUSE	HEALTH	MAHLABATINI
CEZA HOSPITAL	UPGRADE MALE WARD, FEMALE WARD & PAEDIATRIC WARD	HEALTH	ULUNDI
THULASIZWE HOSPITAL	UPGRADE MALE WARD, CONVERT GATEHOUSE	HEALTH	ULUNDI
BENEDICTINE HOSPITAL	PREPARE MASTER PLAN	HEALTH	NONGOMA
LOMO CLINIC	MAINTENANCE FOR 2001/2002	HEALTH	ULUNDI
NCEMANENI CLINIC	MAINTENANCE FOR 2001/2002 PROGRAMME	HEALTH	ULUNDI
NJOKO CLINIC	MAINTENANCE FOR 2001/2002 PROGRAMME	HEALTH	ULUNDI
ULUNDI UNIT A CLINIC	MAINTENANCE FOR 2001/2002 PROGRAMME	HEALTH	ULUNDI
MOSVOLD HOSPITAL	REPAIRS AND RENOVATION TO PHARMACY AND LABORATORY	HEALTH	uPHONGOLA
ITSHELEJUBA HOSPITAL	NURSES HOME UPGRADING OF ABLUTIONS	HEALTH	uPHONGOLA
BENEDICTINE HOSPITAL	CONSTRUCT SEWER SCREENING FACILITY (MANUAL TYPE)	HEALTH	NONGOMA
CEZA HOSPITAL	PREPARE 5 YEAR DEVELOPMENT MASTER PLAN	HEALTH	ULUNDI
THULASIZWE HOSPITAL	PREPARE 5 YEAR DEVELOPMENT MASTER PLAN	HEALTH	ULUNDI
HEALTH : PROV CLINIC UPGRADE (INVESTIGATE REPORT)	PREPARATION OF DOCUMENTATION FOR CLINIC BUIDLING A	HEALTH	ULUNDI
HEALTH: PROPOSED CLINIC SITES (GEO TECH INV & REP)	CONSTRUCTION OF NEW CLINIC (PROGRAMME 7)	HEALTH	NONGOMA
MBAZWANE CLINIC	PHASE 8 : REPLACE EXISTING CLINIC	HEALTH	ULUNDI
CHWEZI CLINIC	PHASE 8 : 4 NEW HOUSES	HEALTH	ULUNDI
PONGOLA CLINIC	PHASE 8 : NEW CLINIC	HEALTH	ULUNDI
NONPOMJWANA CLINIC	PHASE 8 : REPLACE EXISTING CLINIC	HEALTH	ULUNDI
ISITHEBE CLINIC	PHASE 8 : NEW CLINIC	HEALTH	ULUNDI
GWALENI CLINIC	FENCING, WATER TANKS AND FLOOR TILES	HEALTH	NONGOMA
MABEDLANA CLINIC	SITE INVESTIGATION	HEALTH	ULUNDI
ULUNDI UNIT A CLINIC	SITE INVESTIGATION	HEALTH	ULUNDI

NJOKO CLINIC	SITE INVESTIGATION	HEALTH	ULUNDI
FRISCHGEWACHT CLINIC	SITE INVESTIGATION	HEALTH	ULUNDI
BUXEDENE CLINIC	SITE INVESTIGATION	HEALTH	ULUNDI
PONGOLA CLINIC	REPLACEMENT CLINIC AT NEW SITE PLANNED	HEALTH	ULUNDI
BENEDICTINE HOSPITAL	MEDICAL UNITS AND V.C.T. FACILITIES	HEALTH	ULUNDI
NKONJENI HOSPITAL	MEDICAL UNITS AND V.C.T. FACILITIES	HEALTH	ULUNDI
HLENGIMPILO CLINIC	DEMOLITION OF EXISTING CLINIC & STAFF ACC.	HEALTH	NONGOMA
NDUMO CLINIC	FENCING OF SITE	HEALTH	NONGOMA
ALTONA CLINIC	CLINIC MAINTENANCE	HEALTH	NONGOMA
MHLEKAZI CLINIC	CLINIC MAINTENANCE	HEALTH	NONGOMA
TOBOLSK CLINIC	NEW FLOORING	HEALTH	NONGOMA
ALTONA CLINIC	NEW PRESTANK (WATER STAND, RAIN WATER TANKS AT HOU	HEALTH	uPHONGOLA
EZIMFABENI CLINIC	CLINIC MAINTENANCE	HEALTH	ULUNDI
TOBOLSK CLINIC	CLINIC MAINTENANCE	HEALTH	NONGOMA
THOLEKELE CLINIC	CLINIC MAINTENANCE	HEALTH	NONGOMA
MAPHOPOMA CLINIC	CLINIC MAINTENANCE	HEALTH	NONGOMA
NHLUNGWANA CLINIC	CLINIC MAINTENANCE	HEALTH	ULUNDI
MDUKU CLINIC	CLINIC MAINTENANCE	HEALTH	NONGOMA
MOSVOLD HOSPITAL	UPGRADE TO OPD & THEATRES	HEALTH	NONGOMA
NKONJENI HOSPITAL	REPAIR & RESURFACING OF ACCESS ROAD URGENT	HEALTH	ULUNDI
LOUWSBURG CLINIC	CONSTRUCT NURSES RESIDENCES: R3 X 3, R3 X 1	HEALTH	ABAQULUSI
NOMDIYA CLINIC	NEW CLINIC: K2, R2 X 2, R3 X 1, GUARD HOUSE, CAR P	HEALTH	ULUNDI
BELGRADE CLINIC	NEW CLINIC: K2, R2 X 2, R3 X 1, GUARD HOUSE, CAR	HEALTH	uPHONGOLA
NDLOZANA CLINIC	NEW CLINIC: K2, R2 X 2, R3 X 1, GUARD HOUSE, CAR P	HEALTH	ULUNDI
BENEDICTINE HOSPITAL	DEMOLISH PHASE II TO BUILDING NO. B63/F3	HEALTH	NONGOMA
CEZA HOSPITAL	DEMOLISH OF 3 BUILDINGS PHASE II	HEALTH	ULUNDI
MOSVOLD HOSPITAL	DEMOLITION OF 1 BUILDING PHASE II	HEALTH	uPHONGOLA

ITSHELEJUBA HOSPITAL	DEMOLITION	HEALTH	uPHONGOLA
KWANSANE CLINIC	CLINIC MAINTENANCE	HEALTH	NONGOMA
CINCI CLINIC	CLINIC MAINTENANCE	HEALTH	ULUNDI
NCOTSHANE CLINIC	CLINIC MAINTENANCE	HEALTH	uPHONGOLA
HLOBANE CLINIC	MAINTENANCE FOR 2001/2002 PROGRAMME	HEALTH	ULUNDI
VUMANLAVU CLINIC	REPAIRS & RENOVATIONS	HEALTH	ULUNDI
DONDOTHA CLINIC	REPAIRS & RENOVATIONS	HEALTH	ULUNDI
MANYISENI HEALTH CLINIC	PHASE 8 : REPLACE EXISTING CLINIC	HEALTH	ULUNDI
ULUNDI : UNIT A BLOCK F1 & G1	REPAIRS & RENOVATIONS AND MINOR NEW WORKS TO BLOCK	PREMIER	ULUNDI
EMANDLENI MATLENG YOUTH CAMP	UPGRADE COOKING ISLAND AND CANOPY IN TERMS OF THE	PREMIER	ULUNDI
EMANDLENI MATLENG YOUTH CAMP	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	PREMIER	ULUNDI
ULUNDI : 40 EXECUTIVE 3 X BED FLATS (PREMIER)	CONSTRUCTION OF 40 EXECUTIVE FLATS - DUPLEX 3 BEDR	PREMIER	ULUNDI
ULUNDI : 10X SEN OFF HOUSES & 12X3 BED MARRIED QUA	CONSTRUCTION OF 10 SENIOR OFF HOUSES X 3 BEDROOMS	PREMIER	ULUNDI
ULUNDI : 40 X EXEC 2XBED FLATS & 34XSINGLE QUARTER	CONSTRUCTION OF 40 EXECUTIVE FLATS - SIMPLEX 2 BED	PREMIER	ULUNDI
ULUNDI PREMIER'S SUITES	RENOVATION TO PREMIERS RESIDENCE	PREMIER	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	PROVISION OF SECURITY SERVICES TO VARIOUS PROVINCI	PROVINCIAL PARLIAMENT	ULUNDI
R.T.I. : ULUNDI	PREVENTIVE MAINTENANCE, PROGRAMMING AND MONITORING	R.T.I.	ULUNDI
R.T.I. : ULUNDI	REPLACE PERIMETER FENCING AND PREFAB GUARDHOUSE	R.T.I.	ULUNDI
MOTOR LICENSING BUREAU (ULUNDI)	REPLACE ENTRANCE STEPS WITH RAMP	R.T.I.	ULUNDI
R.T.I. : ULUNDI	PREVENTIVE MAINTENACE PROGRAMMING & MONITORING	R.T.I.	ULUNDI

ROADS : D.S. NONGOMA	ROADS/C MAINTENANCE RENOVATIONS, REPAIRS & MINOR N	ROADS	NONGOMA
ROADS : NONGOMA DISTRICT OFFICE	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	ROADS	NONGOMA
KING`S GUARD BARRACKS: DLAMAHLAHLA	MECHANICAL SERVICES	ROYAL HOUSEHOLD	NONGOMA
KING`S GUARD BARRACKS: DLAMAHLAHLA	NEW BUILDING	ROYAL HOUSEHOLD	NONGOMA
DLAMAHLAHLA ROYAL RESIDENCE	REPLACE COAL STOVE WITH GAS STOVE	ROYAL HOUSEHOLD	NONGOMA
ENYOKENI ROYAL RESIDENCE	NEW CATERING FACILITIES	ROYAL HOUSEHOLD	NONGOMA
KHANGELA ROYAL RESIDENCE	SERVICE OF FIREFIGHTING EQUIPMENT	ROYAL HOUSEHOLD	NONGOMA
USUTHU ROYAL RESIDENCE	REPORT ON ELECTRICAL INSTALLATION	ROYAL HOUSEHOLD	NONGOMA
THOKAZI ROYAL FARM	REPORT ON ELECTICAL INSTALLATION	ROYAL HOUSEHOLD	NONGOMA
IPIWA ROYAL FARM	REPORT ON ELECTRICAL INSTALLATION	ROYAL HOUSEHOLD	NONGOMA
LINDIZULU ROYAL RESIDENCE	UPGRADE LPG INSTALLATION	ROYAL HOUSEHOLD	NONGOMA
ENYOKENI ROYAL RESIDENCE	UPGRADE LPG INSTALLATION	ROYAL HOUSEHOLD	NONGOMA
KWAKHETHA ROYAL RESIDENCE	RENOVATIONS OF EXISTING QUEEN'S HOUSE, ADDITIONS &	ROYAL HOUSEHOLD	NONGOMA
LINDIZULU ROYAL RESIDENCE	INSTALLATION OF ADDITIONAL AIRCONDITIONERS	ROYAL HOUSEHOLD	NONGOMA
LINDIZULU ROYAL RESIDENCE	MAINTENANCE PROGRAMMING & MONITORING 04/01	ROYAL HOUSEHOLD	NONGOMA
KHANGELA ROYAL RESIDENCE	PREVENTIVE MAINTENANCE PROGRAMMING & MONITORING 04	ROYAL HOUSEHOLD	NONGOMA
USUTHU ROYAL RESIDENCE	PREVENTATIVE MAINTENANCE PROGRAMMING & MONITORING	ROYAL HOUSEHOLD	NONGOMA

KWAKHETHA ROYAL RESIDENCE	PREVENTIVE MAINTENANCE PROGRAMMING & MONITORING	ROYAL HOUSEHOLD	NONGOMA
IPIWA ROYAL FARM	PREVENTIVE MAINTENANCE PROGRAMMING & MONITORING 04	ROYAL HOUSEHOLD	NONGOMA
ENYOKENI ROYAL RESIDENCE	SERVICE OF FIREFIGHTING EQUIPMENT	ROYAL HOUSEHOLD	NONGOMA
KWAKHETHA ROYAL RESIDENCE	WATER SUPPLY	ROYAL HOUSEHOLD	NONGOMA
KWADLAMAHALLA ROYAL RESIDENCE	ROOF RONDAVELS, NEW AGRIC DRAIN ABOVE RONDAVELS, C	ROYAL HOUSEHOLD	NONGOMA
DLAMAHLAHLA ROYAL RESIDENCE	SERVICE OF FIRE FIGHTING EQUIPMENT	ROYAL HOUSEHOLD	NONGOMA
ONDINI ROYAL RESIDENCE	INSTALLATION AND SERVICE OF FIRE FIGHTING EQUIPMEN	ROYAL HOUSEHOLD	ULUNDI
DLAMAHLAHLA ROYAL RESIDENCE	PREVENTATIVE MAINTENANCE PROGRAMMING AND MONITORIN	ROYAL HOUSEHOLD	NONGOMA
ENYOKENI ROYAL RESIDENCE	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	ROYAL HOUSEHOLD	NONGOMA
LINDIZULU ROYAL RESIDENCE	PREVENTATIVE MAINTENANCE PROGRAMMING & MONITORING	ROYAL HOUSEHOLD	NONGOMA
USUTHU ROYAL RESIDENCE	PREVENTIVE MAINTENANCE, PROGRAMMING & MONITORING	ROYAL HOUSEHOLD	NONGOMA
INGWAVUMA ROYAL RESIDENCE	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	ROYAL HOUSEHOLD	NONGOMA
INGWAVUMA ROYAL RESIDENCE	REFURBISH MAIN HOUSE - ELECTRICAL	ROYAL HOUSEHOLD	NONGOMA
ONDINI ROYAL RESIDENCE	MECHANICAL MAINTENANCE	ROYAL HOUSEHOLD	ULUNDI
USUTHU TRADITIONAL COURT	ERECT NEW TRADITIONAL COURT	DTLGA	NONGOMA
MAHLABATINI AGRIC WARD OFFICE (HOUSE B4193)	MAINTENANCE AND REPAIRS AT THE OFFICE OF CHAIR PE	DTLGA	ULUNDI
NCOTSHANE WELFARE OFFICE	NEW CLINIC & STAFF ACCOMMODATION	WELFARE	uPHONGOLA

ULUNDI : WELFARE HOUSE NO C 1267	RENOVATIONS	WELFARE	ULUNDI
NONGOMA WELFARE & PENSION OFFICE	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	WELFARE	NONGOMA
NDUMO DEVELOPMENT PROJECT CENTRE (WELFARE)	LEVELLING OF SITE	WELFARE	NONGOMA
NONGOMA WELFARE & PENSION OFFICE	ELECTRICAL INSTALLATION	WELFARE	NONGOMA
ULUNDI : LOT 103 - WELFARE OFFICE	CONSTRUCT NEW OFFICE	WELFARE	ULUNDI
ULUNDI : LOT 103 - WELFARE OFFICE	ERECTION OF NEW STAFF QUARTERS	WELFARE	ULUNDI
ULUNDI : SENIOR OFFICIAL HOUSE NO 1 B NORTH	CONSTRUCT NEW HOUSE	WELFARE	ULUNDI
ULUNDI : SENIOR OFFICIAL HOUSE NO 2 B NORTH	CONSTRUCT NEW HOUSE	WELFARE	ULUNDI
ULUNDI : SENIOR OFFICIAL HOUSE NO 3 B NORTH	CONSTRUCT NEW HOUSE	WELFARE	ULUNDI
210 UTRECHT ST (SUB 1 OF LOT 98 VRYHEID)	CONSTRUCT NEW HOUSE	WELFARE	ULUNDI
ULUNDI : SENIOR OFFICIAL HOUSE NO 5 B NORTH	CONSTRUCT NEW HOUSE	WELFARE	ULUNDI
ULUNDI : SENIOR OFFICIAL HOUSE NO 6 B NORTH	CONSTRUCT NEW HOUSE	WELFARE	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 11	REFURBISH MINISTERIAL HOUSE NO 11	WELFARE	ULUNDI
MAHLABATHINI WELFARE OFFICE	EMERGENCY CUNSTRUCTION OF THE ROAD	WELFARE	ULUNDI
ULUNDI : LOT 103 - WELFARE OFFICE	CONSTRUCTION OF 6 FLATS	WELFARE	ULUNDI

ULUNDI: RESIDENTIAL UNITS	PHSE 1: B NRTH: 10 UNITS	DOW	ULUNDI
NONGOMA : WORKS DISTRICT OFFICE	REPAIRS AND RENOVATIONS OF THE NONGOMA WORKS DEPOT	DOW	NONGOMA
GEN PROF ADV SERV : (WORKS)	VGC GENERAL SECONDMENT TO ULUNDI REGION	DOW	ULUNDI
ULUNDI : FLAT A35 D SECTION	20 NO BATCHELOR, 20 NO ONE-BED & 20 NO TWO-BED FLA	DOW	ULUNDI
ULUNDI : FLAT A35 D SECTION	25 NO TWO-BED EXECUTIVE FLATS	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	REPAIRS TO MOBILE GENERATOR AND FIT FULL A.M.F PAN	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	EMERGENCY REPAIRS AND RENOVATION OF STORES	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSING COMPLEX	SERVICING, RECONDITIONING, REPAIR OF FIRE FIGTHIND	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	SERVICING, RECONDITIONING, REPAIR OF FIRE FIGHTING	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	SERVICING, RECONDITIONING, REPAIR OF FIRE FIGHTING	DOW	ULUNDI
NONGOMA : WORKS DISTRICT OFFICE	SERVICING, RECONDITIONING, REPAIR OF FIRE FIGHTING	DOW	NONGOMA
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	SERVICING,RECONDITIONING,REPAIR OF FIRE FIGHTING E	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	ZNT342W/343W MAINTENANCE RENOVATIONS AND MINOR NEW	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	ZNT342W/343W MAINTENANCE RENOVATIONS AND MINOR NEW	DOW	ULUNDI

GEN PROF ADV SERV : (WORKS)	*	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	MAINTENANCE CONTRACTS: ZTB1256,3770,3994.3706,ETC	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	MAINTENANCE PROGRAMMING / MONITORING / CO-ORDINATI	DOW	NONGOMA
ULUNDI : NEW WORKS REGIONAL OFFICE	SERVICING, RECONDITIONING , REPAIR OF FIRE FIGHTIN	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI

LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	INDOOR MAINTENANCE	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
MAHLABATINI WORKS DEPOT	PREVENTIVE MAINTENANCE, PROGRAMMING & MONITORING	DOW	MAHLABATINI
NONGOMA : WORKS DISTRICT OFFICE	PREVENTIVE MAINTENANCE, PROGRAMMING & MONITORING	DOW	NONGOMA
GEN PROF ADV SERV : (WORKS)	MAINTENANCE PROGRAMMING\MONITORING\CO- ORDINATION	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	MAINTENANCE PROGRAMMING/MONITORING/CO- ORDINATION	DOW	NONGOMA
BETHESDA WATERWORKS	PURCHASE WATER PURIFICATION CHEMICALS	DOW	NONGOMA
ULUNDI : NEW WORKS REGIONAL OFFICE	OPERATION OF THE PROGRAMME MANAGEMENT DIVISION	DOW	ULUNDI

LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	MANAGEMENT & CO-ORDINATION MEETINGS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	TRANSPORT & DISBURSEMENT ACCOUNT	DOW	ULUNDI
ULUNDI : HOUSE NO 968 B SOUTH	DAY TO DAY SERVICE B SOUTH 968	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	*****	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	SSA/WORKS/CURRENT/CONSULTANT PAYMENTS	DOW	NONGOMA
GEN PROF ADV SERV : (WORKS)	WRK/C MAINTENANCE REPAIRS AND RENOVATIONS MINOR NE	DOW	NONGOMA
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	FASCILITIES MANAGEMENT CONTRACT	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	COMPLETE TENDER MAINTENANCE DOCUMENT	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	COMPLETION OF DEPT - PHASE 5	DOW	ULUNDI
OFF ACC : L A FLATS	INVESTIGATION INTO THE CRACKING OF THE L.A. FLATS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	INSTALLATION PRV CAMPUS	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	CONSTRUCTION OF BALANCE BUILDINGS IN TERMS OF THE	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	FIRE MECH PLANT MAINTENANCE - COMPILATION OF CONTR	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REPLACE FIRE FIGHTING EQUIPMENT	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	SERVICE C02 FIRE FIGHTING EQUIPMENT IN COMPUTER SU	DOW	ULUNDI

GEN PROF ADV SERV : (WORKS)	MAINTENANCE RENOVATIONS,REPAIR AND MINOR NEW WORKS	DOW	NONGOMA
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REPAIRS AND RENOVATIONS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	ELECTRICAL WORK	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REQUIREMENTS FOR ADDITIONAL OFFICES (OFFICE OF THE	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	INSTALL 11 SPLIT AC UNITS	DOW	ULUNDI
ULUNDI PREMIER'S SUITES	SUPPLY FIRE EXSTINGUISHERS	DOW	ULUNDI
ULUNDI PREMIER'S SUITES	LANDSCAPING	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	MAINTENANCE AND SERVICING OF FIRE FIGHTING EQUIPME	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	RECTAGRID FLOORING DUCTS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	BOREHOLE MAINTENANCE	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	GLASS REPAIRS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	FENCING REPAIRS & ELECTRIFICATION	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REPAIR WATER PIPES CANTILEVER	DOW	ULUNDI

LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REVAMP BASEMENT TO L.A. BUILDING	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REPLACE ALL A/C UNITS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	UPGRADE MP'S LOUNGE	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	MINOR REFURBISHMENT OF OFFICES	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSING COMPLEX	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	ALTERATIONS TO PREMIER'S ADMIN OFFICES	DOW	ULUNDI
THE PREMIERS OFFICE - PRINCE STREET	PREVENTIVE MAINTENANCE PROGRAMMING & MONITORING 20	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	MAINN ELECTRICAL SUPPLY ENERGY AUDIT	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	OUTDOOR AREA LIGHTING	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	UPGRADE KITCHEN	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	BUILDING MANAGEMENT SYSTEM AND CCTV	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	PROVIDE SMOKERS ENCLOSURE	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY	REFURBISH ABLUTIONS	DOW	ULUNDI

CAMPUS			
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	SOURCE MOSAIC TILES	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REPLACE ROOF AND WATERPROOF CONCRETE ROOFS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REPLACE MOSAIC TILES	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	NEW GOODS LIFT	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	NCI FLOOR TILES TO ENTRANCES AND FOYERS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	NEW GARAGES AND CARPORTS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	ROADWORKS, STORMWATER, REHAB PARKING & WATER SEEPA	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	DRAINAGE TO HEROES ACRE	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 13	RENOVATE AND REFURBISH HOUSE	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 3	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 2	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 4	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 5	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI

ULUNDI : MINISTERIAL HOUSE NO 6	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 7	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 8	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 9	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 11	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 12	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 14	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 15	REFURBISH MINISTERIAL HOUSING	DOW	ULUNDI
WORKS: VARIOUS INSTITUTIONS (INVESTIGATIONS ONLY)	PROGRAMME MANAGEMENT OF DEPARTMENT OF EDUCATION PR	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	NETWORKING AND INSTALLATION OF FILE SERVERS	DOW	ULUNDI
NONGOMA : WORKS DISTRICT OFFICE	NETWORKING AND INSTALLATION OF FILE SERVERS	DOW	NONGOMA
ULUNDI : NEW WORKS REGIONAL OFFICE	NETWORKING AND INSTALLATION OF FILE SERVERS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	PROVISION OF SECURITY TO VARIOUS PROVINCIAL BUILDI	DOW	ULUNDI
ULUNDI : HOUSE OF TRADITIONAL LEADERS	NEW DEBATING CHAMBER AND OFFICES	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	FILE SERVER	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	INVESTIGATION OF ALL THE SAFES IN THE LA BUILDING	DOW	ULUNDI

ULUNDI : CO-OPERATIVE CENTRE (WORKS)	MULTI-PURPOSE CENTER FOR CO-OPERATIVES	DOW	ULUNDI
NSUKANGIHLALE MULTI-PURPOSE CENTRE (WORKS)	CONSTRUCTION OF MULTI- PURPOSE CENTER	DOW	MAHLABATINI
NKONJENI HOSPITAL	REHABILITATION OF GRAVEL ROAD TO PUMP STATION	DOW	NONGOMA
ULUNDI : NEW WORKS REGIONAL OFFICE	STD TYPE PLANS FOR OFFICE, STORE AND ABLUTIONS	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	ELECTRICAL MAINTENANCE, RENOVATIONS, REPAIRS AND M	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	INSTALLATION OF ELECTRIC METER	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	SECONDED PERSONNEL PROF. ADV. SERVICES	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	NEW DEBATING CHAMBER FOR THE HOUSE OF TRADITIONAL	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	PROVIDE THE SERVICE OF A REGISTERED QUANTITY SURVE	DOW	ULUNDI
ONDINI ROYAL RESIDENCE	COMPILATION & SUPERVISION OF AIRCONDITIONING ASS.	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	COMPILATION & SUPERVISION OF AIRCONDITIONING ASS.	DOW	ULUNDI
ULUNDI : MINISTERIAL HOUSE NO 10 UNIT BA	EMERGENCY INSTALLATION OF TRELLIDORS BURGLAR GUARD	DOW	ULUNDI
ULUNDI : SENIOR OFFICIAL HOUSE NO 11 B NORTH	EMERGENCY INSTALLATION OF BURGLAR GUARDS	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	REPLACEMENT OF AIRCONDITIONERS	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	INSTALLATION OF 11 AIRCONDITIONERS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY	MAINTENANCE CONTRACT FOR AIRCONDITIONING INSTALLAT	DOW	ULUNDI

CAMPUS			
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	INSTALL AND COMMISSION 16 PORT CARD TO PBX	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	WATER TREATMENT TO A/C PLANT WATER	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	SUPPLY AND INSTALL AIR CONDITIONING AT BLOCK 4 UNI	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	CLERK OF WORKS 2002-2003	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	UPGRADE OF WORKS EXECUTIVE SUITE BOARDROOM	DOW	ULUNDI
GEN PROF ADV SERV : (WORKS)	PREVENTIVE MAINTENANCE PROGRAMMING AND MONITORING	DOW	NONGOMA
ULUNDI : SENIOR OFFICIAL HOUSE 10 B (NORTH)	EMERGENCY INSTALLATION OF TRELLIDOR	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	UPGRADE OF ELECTRICAL INSTALLATION	DOW	ULUNDI
NONGOMA : WORKS DISTRICT OFFICE	INSTALL STANBY GENERATOR	DOW	NONGOMA
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	INTERNAL REFURBISHMENT AND REPAIRS (TECHNICAL REPO	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	REPAIRS AND RENOVATIONS TO UNIT B NORTH GOVT. FLAT	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	DEBATING CHAMBER AND OFFICES FOR TRADITIONAL LEADE	DOW	ULUNDI

LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	OFFICE FOR THE DEPARTMENT OF THE PREMIER AND THE D	DOW	ULUNDI
ULUNDI UNIT A WORKS DEPOT	MECHANICAL MAINTENANCE	DOW	ULUNDI
NONGOMA : WORKS DISTRICT OFFICE	MASTER PLANNING, ADDITIONS AND ALTERATIONS TO EXIS	DOW	NONGOMA
ULUNDI : NEW WORKS REGIONAL OFFICE	INSTALLATION OF AIRCONDITIONER IN THE FILE SERVER	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	ALTERATIONS TO EXISTING DOW MINISTERIAL SUITE	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	BLOCK MACHINE CLUB	DOW	ULUNDI
ULUNDI : A B C FLATS - UNIT D VILLAGES (WORKS)	UPGRADE & RENOVATE FLATS & SITE WORKS	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	INTERIM SECURITY SERVICES LA COMPLEX	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	INVESTIGATE REINFORCED CONCRETE BEAN	DOW	ULUNDI
ULUNDI : NEW WORKS REGIONAL OFFICE	UTILISE AND LEASE WEB ENABLED PROGRAMME MANAGEMENT	DOW	ULUNDI
ONDINI ROYAL RESIDENCE	MAINTENACE PROGAMMING	DOW	ULUNDI
NONGOMA : WORKS DISTRICT OFFICE	REPAIR AND RENOVATE	DOW	NONGOMA
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	*	DOW	ULUNDI
LA COMPLEX - LEGISLATIVE ASSEMBLY CAMPUS	MELMOTH PLANTS & GARDENS ZTB 3721/95 INV.NO.63	DOW	ULUNDI

7. ANNEXURES

It is required by legislation that certain documents form part of an Integrated Development Plan. Certain sectoral plans must be included, and in the District Municipality's case, a list with all local municipality projects as well.

It was decided that these documents will form annexures to the Zululand District Municipality Integrated Development Plan. Documents that form part of the annexure are the following:

Annexure A: Projects

Annexure A1: ZDM ISRDP Projects

Annexure A2: Ulundi Projects

Annexure A3: Nongoma Projects

Annexure A4: Abaqulusi Projects

Annexure A5: uPhongolo Projects

Annexure A6: eDumbe Projects

Annexure B: ZDM Disaster Management Plan.

Annexure C: ZDM Current Public Transport Plan .

All projects identified by local or district municipalities, can be viewed at:

www.zululand.org.za